



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9338.23	3885.02	13223.25
Total	9338.23	3885.02	13223.25

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 81	9559.74	13587.99	13688.00	13223.25
2071 Pensions and Other Retirement Benefits	44.57	100.00	100.00	100.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4895.40	9102.98	9202.98	9238.23
4215 Capital Outlay on Water Supply and Sanitation	45.62	250.00	250.00	150.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	565.36	4135.00	4135.01	3735.01
5054 Capital Outlay on Roads and Bridges	4008.79	0.01	0.01	0.01

