



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 82 INFORMATION TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12699.97	2300.03	15000.00
Total	12699.97	2300.03	15000.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 82	8357.05	15495.87	15495.87	15000.00
2071 Pensions and Other Retirement Benefits	37.34	250.00	250.00	75.00
2852 Industries	2701.48	11645.85	11645.85	12624.97
4059 Capital Outlay on Public Works	5118.23	3600.00	3600.00	1800.02
4859 Capital Outlay on Telecommunication and Electronic Industries	500.00	0.02	0.02	500.01

