



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 83 MINES

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2760.78	300.00	3060.78
Total	2760.78	300.00	3060.78

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 83	1089.42	3101.85	3101.85	3060.78
2071 Pensions and Other Retirement Benefits	53.78	85.00	85.00	85.00
2853 Non ferrous Mining and metallurgical Industries	1035.64	2716.85	2716.85	2675.78
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	--	300.00	300.00	300.00

