



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 84 CIVIL AVIATION

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	938.90	1000.00	1938.90
Total	938.90	1000.00	1938.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
TOTAL DEMAND NO. 84	1389.91	2539.18	2539.18	1938.90
2071 Pensions and Other Retirement Benefits	7.87	16.00	16.00	17.00
3053 Civil Aviation	293.50	873.18	873.18	921.90
5053 Capital Outlay on Civil Aviation	1088.54	1650.00	1650.00	1000.00

