



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - I**

**MARCH, 2025**

**Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT**

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6905.31</b>	<b>0.01</b>	<b>6905.32</b>
<b>Total</b>	<b>6905.31</b>	<b>0.01</b>	<b>6905.32</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2023 - 2024</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 85</b>	<b>4791.97</b>	<b>6997.93</b>	<b>8498.01</b>	<b>6905.32</b>
2070 Other Administrative Services	30.37	150.00	150.00	1029.70
2071 Pensions and Other Retirement Benefits	0.86	9.95	9.95	10.00
2505 Rural Employment	4760.74	6837.95	8338.02	5857.79
2515 Other Rural Development Programmes	--	0.01	0.02	7.82
4070 Capital Outlay on Other Administrative Services	--	0.01	0.01	0.01

