



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. A1 RAJ BHAVAN (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	1911.35	--	1911.35
Voted	--	--	--
Total	1911.35	--	1911.35

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. A1	1521.69	1937.00	1937.00	1911.35
2012 President, Vice-President/Governor, Administrator	1501.33	1887.11	1887.11	1872.60
2071 Pensions and Other Retirement Benefits	20.36	49.89	49.89	38.75

