



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 01 LEGISLATURE SECRETARIAT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	263.50	1.00	264.50
Voted	5246.00	90.00	5336.00
Total	5509.50	91.00	5600.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 01 (Revenue & Capital) [2011, 2071, 4059, 7610]	4782.34	5560.00	5655.00	5600.50
Total Revenue Expenditure	4600.24	5419.00	5419.00	5509.50
2011 Parliament/ State/ Union Territory Legislatures	4534.09	5339.00	5339.00	5421.50
02 State/Union Territory Legislatures	4534.09	5339.00	5339.00	5421.50
101 Legislative Assembly	2741.74	2599.50	2599.50	2985.61
01 Speaker and Deputy Speaker (Charged)	323.13	236.50	236.50	263.50
00 General				
01 Salaries (Charged)	81.72	100.00	100.00	100.00
10 Maintenance of Cars and Other Vehicles (Charged)	7.54	6.00	6.00	6.00
11 Domestic travel expenses (Charged)	6.73	10.00	10.00	10.00
12 Foreign travel expenses (Charged)	15.21	20.00	20.00	20.00
13 Office expenses (Charged)	19.51	25.00	25.00	25.00
17 Refreshment Charges (Charged)	19.13	8.00	8.00	15.00
18 Entertainment / Gift Expenses (Charged)	9.37	15.00	15.00	10.00
19 Stationery Expenses (Charged)	0.22	1.00	1.00	1.00
20 Other Administrative Expenses (Charged)	163.66	50.00	50.00	75.00
29 Telephone / Mobile Charges (Charged)	0.04	1.00	1.00	1.00
38 Furniture Expenses (Charged)	--	0.50	0.50	0.50
02 Members	2193.79	2253.00	2253.00	2612.11
00 General				
01 Salaries	1810.96	1800.00	1800.00	2099.11

Demand No. 01 LEGISLATURE SECRETARIAT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	37.35	80.00	80.00	80.00
12 Foreign travel expenses	--	10.00	10.00	3.00
13 Office expenses	181.14	240.00	240.00	240.00
16 Publications	1.47	10.00	10.00	2.00
17 Refreshment Charges	114.24	80.00	80.00	170.00
19 Stationery Expenses	1.24	3.00	3.00	3.00
36 Procurement of I.T. Equipments	42.53	25.00	25.00	10.00
50 Other charges	4.86	5.00	5.00	5.00
03 Medical Facilities to ex-Members of Legislative Assembly	224.82	110.00	110.00	110.00
00 General				
31 Grant-in-aid	10.00	10.00	10.00	10.00
50 Other charges	214.82	100.00	100.00	100.00
103 Legislative Secretariat	1792.63	2739.50	2739.50	2435.89
01 Legislature Secretariat of the State	1792.63	2739.50	2739.50	2435.89
00 General				
01 Salaries	1071.48	1620.00	1620.00	1620.00
02 Wages	2.84	3.00	3.00	3.00
03 Overtime Allowance	--	1.00	1.00	0.50
07 Outsourcing of Utility Attendants	80.74	56.00	56.00	80.00
08 Maintenance of I.T. Equipments	169.44	120.00	120.00	120.00
09 Maintenance of Non I.T. Equipments / Machinery	71.40	80.00	80.00	80.00
10 Maintenance of Cars and Other Vehicles	1.27	10.00	10.00	2.89
11 Domestic travel expenses	14.83	10.00	10.00	10.00
12 Foreign travel expenses	--	10.00	10.00	3.00
13 Office expenses	105.26	55.00	55.00	120.00
17 Refreshment Charges	0.49	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	1.00	1.00	1.00
19 Stationery Expenses	17.41	15.00	15.00	10.00

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	0.29	0.50	0.50	1.00
27 Minor Works	19.46	500.00	500.00	150.00
28 Professional Services	2.33	5.00	5.00	5.00
29 Telephone / Mobile Charges	31.46	24.00	24.00	25.00
32 Contributions	14.33	18.00	18.00	18.00
34 Scholarship/Stipend	--	1.00	1.00	1.00
36 Procurement of I.T. Equipments	42.23	100.00	100.00	100.00
38 Furniture Expenses	14.21	15.00	15.00	8.50
39 Electricity Charges	62.04	59.00	59.00	60.00
40 Water Charges	3.95	4.00	4.00	10.00
50 Other charges	67.17	30.00	30.00	5.00
911 Deduct - Recoveries of Overpayment	-0.28	--	--	--
01 Recoveries of overpayment of previous year	-0.28	--	--	--
00 General				
01 Salaries	-0.27	--	--	--
13 Office expenses	-0.01	--	--	--
2071 Pensions and Other Retirement Benefits	66.15	80.00	80.00	88.00
01 Civil	66.15	80.00	80.00	88.00
117 Government Contribution for Defined Contribution Pension Scheme	66.15	80.00	80.00	88.00
01 Defined Contribution Pension Scheme	66.15	80.00	80.00	88.00
00 General				
01 Salaries	66.15	80.00	80.00	88.00
Total Capital Expenditure	182.10	141.00	236.00	91.00
4059 Capital Outlay on Public Works	--	1.00	1.00	1.00
60 Other Buildings	--	1.00	1.00	1.00
051 Construction	--	1.00	1.00	1.00
01 Contribution to GSIDC	--	1.00	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
60 Other capital expenditure (Charged)	--	1.00	1.00	1.00
7610 Loans to Government Servants etc.	182.10	140.00	235.00	90.00
201 House Building Advances	100.00	50.00	50.00	50.00
02 House Building Advance to Members of Legislative Assembly	100.00	50.00	50.00	50.00
00 General				
55 Loans and advances	100.00	50.00	50.00	50.00
202 Advances for purchase of Motor Conveyances	82.10	90.00	185.00	40.00
01 Advances for purchase of Motor Conveyances to Members	82.10	90.00	185.00	40.00
00 General				
55 Loans and advances	82.10	90.00	185.00	40.00