



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6000.00	--	6000.00
Total	6000.00	--	6000.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 03 (Revenue & Capital) [2014, 2071]	4405.27	4752.37	5883.37	6000.00
Total Revenue Expenditure	4405.27	4752.37	5883.37	6000.00
2014 Administration of Justice	4228.17	4552.37	5683.37	5800.00
105 Civil and Session Courts	3708.83	4013.50	4843.50	5253.33
01 Civil Judges (North Goa)	2612.59	2889.50	3419.50	3718.83
00 General				
01 Salaries	2289.77	2300.00	2800.00	2500.00
02 Wages	11.31	15.00	15.00	15.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	98.53	130.00	130.00	140.00
07 Outsourcing of Utility Attendants	130.76	140.00	140.00	587.83
08 Maintenance of I.T. Equipments	1.13	3.00	3.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	6.39	10.00	10.00	20.00
10 Maintenance of Cars and Other Vehicles	0.19	1.00	1.00	1.00
11 Domestic travel expenses	9.35	30.00	30.00	50.00
13 Office expenses	17.64	10.00	10.00	50.00
19 Stationery Expenses	12.67	20.00	20.00	20.00
27 Minor Works	--	2.50	2.50	5.00
29 Telephone / Mobile Charges	0.64	2.00	32.00	10.00
34 Scholarship/Stipend	--	180.00	180.00	180.00
36 Procurement of I.T. Equipments	4.68	9.00	9.00	80.00
38 Furniture Expenses	9.08	10.00	10.00	30.00
39 Electricity Charges	16.13	20.00	20.00	20.00
40 Water Charges	4.32	6.00	6.00	6.00

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	1.00	1.00	1.00
02 District and Sessions Judge (North Goa)	1096.24	1124.00	1424.00	1534.50
00 General				
01 Salaries	993.71	995.50	1295.50	1000.00
02 Wages	4.54	5.00	5.00	5.00
08 Maintenance of I.T. Equipments	1.39	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	7.47	4.00	4.00	4.00
10 Maintenance of Cars and Other Vehicles	2.49	3.00	3.00	3.00
11 Domestic travel expenses	2.76	15.00	15.00	15.00
13 Office expenses	21.85	15.00	15.00	30.00
17 Refreshment Charges	1.20	2.00	2.00	3.00
19 Stationery Expenses	30.39	25.00	25.00	25.00
28 Professional Services	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	2.49	5.00	5.00	5.00
36 Procurement of I.T. Equipments	7.11	20.00	20.00	20.00
38 Furniture Expenses	3.24	5.00	5.00	5.00
39 Electricity Charges	16.46	20.00	20.00	400.00
40 Water Charges	1.00	5.00	5.00	15.00
50 Other charges	0.14	0.50	0.50	0.50
800 Other Expenditure	519.63	538.87	839.87	546.67
01 Establishment of Fast Track Court, North Goa	318.54	319.63	512.63	330.13
00 General				
01 Salaries	262.97	264.50	444.50	264.50
02 Wages	4.22	4.50	4.50	7.50
08 Maintenance of I.T. Equipments	0.49	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.05	1.00	1.00	1.00
11 Domestic travel expenses	0.27	2.00	2.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	7.81	1.00	1.00	5.00
14 Rents, Rates, Taxes	38.01	39.13	39.13	39.13
19 Stationery Expenses	1.12	1.50	1.50	2.00
29 Telephone / Mobile Charges	0.37	0.50	13.50	0.50
36 Procurement of I.T. Equipments	1.93	2.00	2.00	2.00
39 Electricity Charges	1.14	1.50	1.50	1.50
40 Water Charges	0.16	0.50	0.50	0.50
50 Other charges	--	0.50	0.50	0.50
02 Setting up of the C.B.I. Court	201.09	219.24	327.24	216.54
00 General				
01 Salaries	170.02	184.00	284.00	180.00
02 Wages	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	0.15	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
11 Domestic travel expenses	0.48	2.00	2.00	2.00
13 Office expenses	4.95	1.00	1.00	1.00
14 Rents, Rates, Taxes	19.62	21.74	21.74	21.74
19 Stationery Expenses	1.73	2.20	2.20	2.00
29 Telephone / Mobile Charges	0.13	0.50	8.50	0.50
36 Procurement of I.T. Equipments	3.27	3.30	3.30	3.30
38 Furniture Expenses	--	1.00	1.00	2.50
39 Electricity Charges	0.74	1.00	1.00	1.00
50 Other charges	--	0.50	0.50	0.50
911 Deduct - Recoveries of Overpayment	-0.29	--	--	--
01 Recoveries of overpayment of previous year	-0.29	--	--	--
00 General				
01 Salaries	-0.29	--	--	--
2071 Pensions and Other Retirement Benefits	177.10	200.00	200.00	200.00

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
01 Civil	177.10	200.00	200.00	200.00
117 Government Contribution for Defined Contribution Pension Scheme	177.10	200.00	200.00	200.00
01 Defined Contribution Pension Scheme	177.10	200.00	200.00	200.00
00 General				
01 Salaries	177.10	200.00	200.00	200.00