



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4602.01	--	4602.01
Total	4602.01	--	4602.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 04 (Revenue & Capital) [2014, 2071]	2925.71	4663.76	5743.76	4602.01
Total Revenue Expenditure	2925.71	4663.76	5743.76	4602.01
2014 Administration of Justice	2816.27	4413.76	5493.76	4422.01
105 Civil and Session Courts	2715.76	4208.66	5288.66	4246.91
01 Civil Judges (South Goa)	1854.43	2683.66	2683.66	2797.30
00 General				
01 Salaries	1781.16	2500.00	2500.00	2570.00
02 Wages	6.46	8.00	8.00	9.00
07 Outsourcing of Utility Attendants	9.02	18.00	18.00	19.40
08 Maintenance of I.T. Equipments	0.38	12.00	12.00	7.60
09 Maintenance of Non I.T. Equipments / Machinery	0.35	9.00	9.00	10.00
11 Domestic travel expenses	8.70	30.00	30.00	12.50
13 Office expenses	9.73	23.00	23.00	41.50
17 Refreshment Charges	--	0.70	0.70	7.30
19 Stationery Expenses	14.04	26.00	26.00	35.50
28 Professional Services	1.51	6.40	6.40	4.30
29 Telephone / Mobile Charges	1.75	4.20	4.20	10.40
36 Procurement of I.T. Equipments	3.14	10.56	10.56	15.00
38 Furniture Expenses	4.13	12.80	12.80	28.00
39 Electricity Charges	10.90	16.00	16.00	17.90
40 Water Charges	3.16	6.00	6.00	8.00
50 Other charges	--	1.00	1.00	0.90
02 District and Sessions Judge (South Goa)	861.33	1525.00	2605.00	1449.61

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
01 Salaries	792.97	1300.00	2150.00	1200.00
02 Wages	--	2.00	2.00	2.00
07 Outsourcing of Utility Attendants	4.99	27.00	27.00	15.00
08 Maintenance of I.T. Equipments	4.82	12.00	12.00	12.00
09 Maintenance of Non I.T. Equipments / Machinery	3.86	20.00	20.00	20.00
10 Maintenance of Cars and Other Vehicles	0.68	5.00	5.00	7.00
11 Domestic travel expenses	7.47	15.00	29.00	12.00
13 Office expenses	15.51	30.00	44.00	64.00
17 Refreshment Charges	1.00	3.00	3.00	3.50
19 Stationery Expenses	12.55	14.00	14.00	20.61
26 Advertising and Publicity	--	0.20	0.20	0.20
29 Telephone / Mobile Charges	1.21	3.00	53.00	7.00
36 Procurement of I.T. Equipments	9.53	80.00	80.00	60.00
38 Furniture Expenses	0.06	3.00	126.00	12.00
39 Electricity Charges	6.37	9.00	32.00	11.00
40 Water Charges	0.29	1.50	7.50	3.00
50 Other charges	0.02	0.30	0.30	0.30
800 Other Expenditure	101.14	205.10	205.10	175.10
01 Establishment of Fast Track Court, South Goa	101.14	205.10	205.10	175.10
00 General				
01 Salaries	99.64	200.00	200.00	170.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.21	1.00	1.00	1.00
19 Stationery Expenses	1.16	2.50	2.50	2.50
29 Telephone / Mobile Charges	0.13	0.30	0.30	0.30
39 Electricity Charges	--	0.20	0.20	0.20
40 Water Charges	--	0.10	0.10	0.10

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	2	3	4	5
911 Deduct - Recoveries of Overpayment	-0.63	--	--	--
01 Recoveries of overpayment of previous year	-0.63	--	--	--
00 General				
01 Salaries	-0.63	--	--	--
2071 Pensions and Other Retirement Benefits	109.44	250.00	250.00	180.00
01 Civil	109.44	250.00	250.00	180.00
117 Government Contribution for Defined Contribution Pension Scheme	109.44	250.00	250.00	180.00
01 Defined Contribution Pension Scheme	109.44	250.00	250.00	180.00
00 General				
01 Salaries	109.44	250.00	250.00	180.00