



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2399.80	--	2399.80
Total	2399.80	--	2399.80

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 05 (Revenue & Capital) [2014, 2071]	1544.35	1966.55	1966.55	2399.80
Total Revenue Expenditure	1544.35	1966.55	1966.55	2399.80
2014 Administration of Justice	1454.23	1866.55	1866.55	2254.80
114 Legal Advisers and Counsels	1454.23	1866.55	1866.55	2254.80
01 Public Prosecutors (North Goa)	958.36	1235.21	1235.21	1446.90
00 General				
01 Salaries	759.78	931.56	931.56	1080.00
02 Wages	0.25	0.50	0.50	0.30
06 Outsourcing of DEOs / Jr. Stenos and Other Services	17.40	18.00	18.00	20.00
07 Outsourcing of Utility Attendants	17.04	18.00	18.00	22.00
08 Maintenance of I.T. Equipments	0.97	2.00	2.00	2.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	0.44	0.50	0.50	0.50
11 Domestic travel expenses	1.52	1.00	1.00	16.50
13 Office expenses	29.53	45.00	45.00	30.00
14 Rents, Rates, Taxes	--	12.45	12.45	15.00
17 Refreshment Charges	0.01	0.10	0.10	0.10
19 Stationery Expenses	1.66	2.50	2.50	3.00
26 Advertising and Publicity	--	0.10	0.10	0.50
28 Professional Services	118.31	170.00	170.00	175.00
29 Telephone / Mobile Charges	1.98	3.00	3.00	3.00
34 Scholarship/Stipend	2.69	13.00	13.00	10.00
36 Procurement of I.T. Equipments	--	10.00	10.00	50.00

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	6.78	5.00	5.00	5.00
39 Electricity Charges	--	1.50	1.50	3.00
50 Other charges	--	0.50	0.50	10.00
02 Public Prosecutors (South Goa)	495.87	631.34	631.34	807.90
00 General				
01 Salaries	478.67	611.58	611.58	774.00
02 Wages	0.28	0.50	0.50	0.30
08 Maintenance of I.T. Equipments	--	0.01	0.01	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
11 Domestic travel expenses	0.18	1.00	1.00	12.00
13 Office expenses	15.43	15.00	15.00	15.00
19 Stationery Expenses	--	0.01	0.01	1.00
28 Professional Services	--	0.50	0.50	0.50
29 Telephone / Mobile Charges	1.31	2.20	2.20	2.50
34 Scholarship/Stipend	--	0.01	0.01	1.50
36 Procurement of I.T. Equipments	--	0.01	0.01	0.10
38 Furniture Expenses	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
2071 Pensions and Other Retirement Benefits	90.12	100.00	100.00	145.00
01 Civil	90.12	100.00	100.00	145.00
117 Government Contribution for Defined Contribution Pension Scheme	90.12	100.00	100.00	145.00
01 Defined Contribution Pension Scheme	90.12	100.00	100.00	145.00
00 General				
01 Salaries	90.12	100.00	100.00	145.00