



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3476.15	500.00	3976.15
Total	3476.15	500.00	3976.15

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 06 (Revenue & Capital) [2015, 2071, 4059]	3460.17	9998.30	9998.30	3976.15
Total Revenue Expenditure	3460.17	9998.29	9998.29	3476.15
2015 Elections	3448.83	9976.29	9976.29	3454.15
102 Electoral Officers	195.87	331.00	331.00	329.66
01 Chief Electoral Officer	195.87	331.00	331.00	329.66
00 General				
01 Salaries	182.17	290.00	290.00	290.00
02 Wages	3.40	4.00	4.00	4.00
11 Domestic travel expenses	--	1.00	1.00	1.00
12 Foreign travel expenses	--	0.05	0.05	0.05
13 Office expenses	1.66	10.00	10.00	5.00
14 Rents, Rates, Taxes	--	0.01	0.01	0.01
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	0.19	2.00	2.00	2.00
20 Other Administrative Expenses	--	--	--	2.00
26 Advertising and Publicity	--	0.50	0.50	0.10
27 Minor Works	--	2.00	2.00	1.00
28 Professional Services	0.57	5.00	5.00	4.00
29 Telephone / Mobile Charges	2.62	4.00	4.00	4.00
34 Scholarship/Stipend	0.24	2.44	2.44	5.50
38 Furniture Expenses	1.66	2.00	2.00	2.00
39 Electricity Charges	3.03	6.00	6.00	7.00
40 Water Charges	0.33	1.00	1.00	1.00
50 Other charges	--	0.50	0.50	0.50

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
103 Preparation and Printing of Electoral rolls	330.67	723.09	723.09	1017.05
01 Preparation and Printing of Electoral Rolls	330.67	723.09	723.09	1017.05
00 General				
01 Salaries	121.33	280.00	280.00	280.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	25.63	198.00	198.00	198.00
07 Outsourcing of Utility Attendants	13.88	22.00	22.00	22.00
08 Maintenance of I.T. Equipments	--	0.01	0.01	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	5.00
10 Maintenance of Cars and Other Vehicles	1.58	5.00	5.00	5.00
11 Domestic travel expenses	5.32	10.00	10.00	5.00
13 Office expenses	155.54	190.00	190.00	200.00
16 Publications	--	10.00	10.00	1.00
19 Stationery Expenses	--	0.01	0.01	250.00
24 POL	5.49	6.00	6.00	6.00
26 Advertising and Publicity	1.90	2.00	2.00	10.00
36 Procurement of I.T. Equipments	--	0.01	0.01	30.00
50 Other charges	--	0.05	0.05	0.05
105 Charges for conduct of elections to Parliament	2481.86	8341.00	8341.00	1906.32
01 Charges for conduct of Election to Parliament	2481.86	8341.00	8341.00	1906.32
00 General				
01 Salaries	0.60	500.00	500.00	600.00
08 Maintenance of I.T. Equipments	1.68	4.00	4.00	0.10
09 Maintenance of Non I.T. Equipments / Machinery	1.17	4.00	4.00	0.10
13 Office expenses	1984.20	6510.00	6510.00	800.00
17 Refreshment Charges	5.41	15.00	15.00	5.00
19 Stationery Expenses	450.57	1100.00	1100.00	500.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
24 POL	--	25.00	25.00	0.01
26 Advertising and Publicity	3.27	150.00	150.00	0.01
27 Minor Works	--	0.50	0.50	0.05
36 Procurement of I.T. Equipments	34.96	32.00	32.00	1.00
50 Other charges	--	0.50	0.50	0.05
106 Charges for conduct of elections to State/Union Territory Legislature	562.91	580.70	580.70	200.62
01 Charges for conduct of Election to State Legislature	562.91	580.70	580.70	200.62
00 General				
01 Salaries	397.63	400.00	400.00	20.00
08 Maintenance of I.T. Equipments	--	0.01	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	0.01
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	165.28	180.00	180.00	180.00
17 Refreshment Charges	--	0.01	0.01	0.01
19 Stationery Expenses	--	0.01	0.01	0.01
24 POL	--	0.05	0.05	0.01
26 Advertising and Publicity	--	0.05	0.05	0.01
36 Procurement of I.T. Equipments	--	0.01	0.01	0.01
50 Other charges	--	0.05	0.05	0.05
108 Issue of Photo Identity -Cards to Voters	--	0.50	0.50	0.50
01 Issue of Photo Identity Card to Voters	--	0.50	0.50	0.50
00 General				
13 Office expenses	--	0.50	0.50	0.50
911 Deduct - Recoveries of overpayment	-122.48	--	--	--
01 Recoveries of overpayment of previous year	-122.48	--	--	--
00 General				
13 Office expenses	-122.48	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	2	3	4	5
2071 Pensions and Other Retirement Benefits	11.34	22.00	22.00	22.00
01 Civil	11.34	22.00	22.00	22.00
117 Government Contribution for Defined Contribution Pension Scheme	11.34	22.00	22.00	22.00
01 Defined Contribution Pension Scheme	11.34	22.00	22.00	22.00
00 General				
01 Salaries	11.34	22.00	22.00	22.00
Total Capital Expenditure	--	0.01	0.01	500.00
4059 Capital Outlay on Public Works	--	.01	0.01	500.00
01 Office Buildings	--	.01	0.01	500.00
051 Construction	--	0.01	0.01	500.00
01 Construction of Building (EO)	--	0.01	0.01	500.00
00 General				
53 Major Works	--	0.01	0.01	500.00