



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

**Demand No. 07 SETTLEMENT AND LAND RECORDS**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4023.00</b>	--	<b>4023.00</b>
<b>Total</b>	<b>4023.00</b>	--	<b>4023.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 07 (Revenue &amp; Capital)</b> [ 2029, 2071, 4059]	<b>2679.89</b>	<b>4077.51</b>	<b>4077.51</b>	<b>4023.00</b>
<b>Total Revenue Expenditure</b>	<b>2679.89</b>	<b>4077.51</b>	<b>4077.51</b>	<b>4023.00</b>
<b>2029 Land Revenue</b>	<b>2469.69</b>	<b>3782.51</b>	<b>3782.51</b>	<b>3743.00</b>
<b>102 Survey and Settlement Operations</b>	<b>2469.69</b>	<b>3782.51</b>	<b>3782.51</b>	<b>3743.00</b>
<b>01 Survey and Settlement Operation in Goa</b>	<b>1828.35</b>	<b>2556.50</b>	<b>2556.50</b>	<b>2547.50</b>
00 General				
01 Salaries	1742.97	2400.00	2400.00	2400.00
02 Wages	4.19	10.00	10.00	5.00
10 Maintenance of Cars and Other Vehicles	1.23	2.00	2.00	2.00
11 Domestic travel expenses	0.85	2.00	2.00	3.00
13 Office expenses	13.89	22.00	22.00	15.00
14 Rents, Rates, Taxes	5.97	33.50	33.50	35.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	27.50	20.00	20.00	20.00
26 Advertising and Publicity	0.12	2.00	2.00	2.00
27 Minor Works	--	5.00	5.00	4.00
29 Telephone / Mobile Charges	--	1.00	1.00	0.50
34 Scholarship/Stipend	25.96	51.00	51.00	46.00
38 Furniture Expenses	1.48	3.00	3.00	10.00
39 Electricity Charges	3.84	4.00	4.00	4.00
40 Water Charges	0.35	0.50	0.50	0.50
<b>02 Cadastral Survey</b>	<b>163.90</b>	<b>272.50</b>	<b>272.50</b>	<b>325.50</b>
00 General				

## Demand No. 07 SETTLEMENT AND LAND RECORDS

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	123.46	175.00	175.00	180.00
02 Wages	6.42	15.00	15.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	31.09	72.00	72.00	125.00
07 Outsourcing of Utility Attendants	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.00	0.00	--
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.75	5.00	5.00	5.00
19 Stationery Expenses	--	0.00	0.00	--
36 Procurement of I.T. Equipments	--	0.00	0.00	--
39 Electricity Charges	2.18	4.00	4.00	4.00
<b>03 Computerisation and Updating of Land Records</b>	<b>20.88</b>	<b>25.50</b>	<b>25.50</b>	<b>40.50</b>
00 General				
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
19 Stationery Expenses	--	20.00	20.00	20.00
36 Procurement of I.T. Equipments	--	5.00	5.00	20.00
50 Other charges	20.88	--	--	--
<b>04 City Survey</b>	<b>356.59</b>	<b>477.00</b>	<b>477.00</b>	<b>477.00</b>
00 General				
01 Salaries	356.42	475.00	475.00	475.00
11 Domestic travel expenses	0.17	1.00	1.00	1.00
13 Office expenses	--	0.50	0.50	0.50
14 Rents, Rates, Taxes	--	0.50	0.50	0.50
<b>05 Online updation of Land Records (A)</b>	<b>14.75</b>	<b>17.00</b>	<b>17.00</b>	<b>24.00</b>
00 General				
08 Maintenance of I.T. Equipments	5.64	10.00	10.00	20.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	2.00
19 Stationery Expenses	--	0.00	0.00	--

**Demand No. 07 SETTLEMENT AND LAND RECORDS**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
36 Procurement of I.T. Equipments	--	0.00	0.00	--
50 Other charges	9.11	2.00	2.00	2.00
<b>06 Modern equipment for Survey and Settlement Operation (A)</b>	<b>43.82</b>	<b>170.00</b>	<b>170.00</b>	<b>60.00</b>
00 General				
36 Procurement of I.T. Equipments	--	170.00	170.00	60.00
50 Other charges	43.82	--	--	--
<b>07 Upgradation of Standards of Administration</b>	<b>27.21</b>	<b>43.00</b>	<b>43.00</b>	<b>47.50</b>
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	20.00	20.00	40.00
09 Maintenance of Non I.T. Equipments / Machinery	--	20.00	20.00	5.00
36 Procurement of I.T. Equipments	--	0.00	0.00	--
50 Other charges	27.21	3.00	3.00	2.50
<b>08 Strengthening of Revenue Administration &amp; Updating of Land Records (A)</b>	<b>2.36</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	12.00	12.00	12.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.00	0.00	--
36 Procurement of I.T. Equipments	--	0.00	0.00	--
50 Other charges	2.36	--	--	--
<b>10 National Land Records Modernization Programme (NLRMP) (A).</b>	<b>11.83</b>	<b>194.00</b>	<b>194.00</b>	<b>194.00</b>
00 General				
13 Office expenses	--	20.00	20.00	20.00
27 Minor Works	--	74.00	74.00	74.00
50 Other charges	11.83	100.00	100.00	100.00

**Demand No. 07 SETTLEMENT AND LAND RECORDS**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>	<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
	<b>2023 - 2024</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>11 Training &amp; Capacity Building</b>	--	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
00 General				
11 Domestic travel expenses	--	15.00	15.00	15.00
<b>2071 Pensions and Other Retirement Benefits</b>	<b>210.20</b>	<b>295.00</b>	<b>295.00</b>	<b>280.00</b>
<b>01 Civil</b>	<b>210.20</b>	<b>295.00</b>	<b>295.00</b>	<b>280.00</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>210.20</b>	<b>295.00</b>	<b>295.00</b>	<b>280.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>210.20</b>	<b>295.00</b>	<b>295.00</b>	<b>280.00</b>
00 General				
01 Salaries	210.20	295.00	295.00	280.00