



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 10 NOTARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1931.50	3300.00	5231.50
Total	1931.50	3300.00	5231.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 10 (Revenue & Capital) [2030, 2071, 4059]	1621.52	2444.00	2444.00	5231.50
Total Revenue Expenditure	1621.52	1944.00	1944.00	1931.50
2030 Stamps and Registration	1514.81	1824.00	1824.00	1781.50
03 Registration	1514.81	1824.00	1824.00	1781.50
001 Direction and Administration	1515.15	1824.00	1824.00	1781.50
01 Superintendence	468.51	655.49	655.49	612.99
00 General				
01 Salaries	362.22	520.00	520.00	520.00
02 Wages	1.48	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	35.51	44.00	44.00	44.00
07 Outsourcing of Utility Attendants	0.08	10.00	10.00	10.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.28	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	0.54	3.00	3.00	3.00
11 Domestic travel expenses	0.22	1.00	1.00	1.00
13 Office expenses	6.44	5.68	5.68	5.68
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
17 Refreshment Charges	0.31	0.50	0.50	0.50
18 Entertainment / Gift Expenses	0.15	0.30	0.30	0.30
19 Stationery Expenses	22.57	10.00	10.00	10.00
24 POL	0.92	3.00	3.00	3.00
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	0.01	0.01	0.01

Demand No. 10 NOTARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
28 Professional Services	0.15	5.00	5.00	5.00
29 Telephone / Mobile Charges	0.28	1.00	1.00	1.00
34 Scholarship/Stipend	11.55	35.00	35.00	--
36 Procurement of I.T. Equipments	21.90	5.00	5.00	--
38 Furniture Expenses	3.14	2.00	2.00	2.00
39 Electricity Charges	0.77	2.00	2.00	--
40 Water Charges	--	0.50	0.50	--
02 District Charges	980.95	1098.51	1098.51	1098.51
00 General				
01 Salaries	913.37	1020.00	1020.00	1020.00
02 Wages	--	0.01	0.01	0.01
07 Outsourcing of Utility Attendants	23.46	36.00	36.00	36.00
09 Maintenance of Non I.T. Equipments / Machinery	1.65	5.00	5.00	5.00
11 Domestic travel expenses	0.03	1.00	1.00	1.00
13 Office expenses	12.05	5.00	5.00	5.00
14 Rents, Rates, Taxes	9.68	10.00	10.00	10.00
19 Stationery Expenses	8.01	10.00	10.00	10.00
27 Minor Works	--	0.50	0.50	0.50
39 Electricity Charges	12.57	10.00	10.00	10.00
40 Water Charges	0.13	1.00	1.00	1.00
03 Digitization of Microfilm Images	65.69	70.00	70.00	70.00
00 General				
13 Office expenses	57.74	60.00	60.00	60.00
28 Professional Services	7.95	10.00	10.00	10.00
911 Deduct - Recoveries of Overpayment	-0.34	--	--	--
01 Recoveries of overpayment of previous year	-0.34	--	--	--
00 General				
01 Salaries	-0.34	--	--	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
Total	Total	Total	Total	Total
2	3	4	5	5
2071 Pensions and Other Retirement Benefits	106.71	120.00	120.00	150.00
01 Civil	106.71	120.00	120.00	150.00
117 Government Contribution for Defined Contribution Pension Scheme	106.71	120.00	120.00	150.00
01 Defined Contribution Pension Scheme	106.71	120.00	120.00	150.00
00 General				
01 Salaries	106.71	120.00	120.00	150.00
Total Capital Expenditure	--	500.00	500.00	3300.00
4059 Capital Outlay on Public Works	--	500.00	500.00	3300.00
01 Office Buildings	--	500.00	500.00	3300.00
051 Construction	--	500.00	500.00	3300.00
01 Building (Notary Services)	--	500.00	500.00	3300.00
00 General				
53 Major Works	--	500.00	500.00	3300.00