



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

**Demand No. 12 COMMERCIAL TAXES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4883.37</b>	<b>650.00</b>	<b>5533.37</b>
<b>Total</b>	<b>4883.37</b>	<b>650.00</b>	<b>5533.37</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 12 (Revenue &amp; Capital)</b> [ 2040, 2043, 2045, 2071, 4059]	<b>3317.91</b>	<b>4999.96</b>	<b>4999.97</b>	<b>5533.37</b>
<b>Total Revenue Expenditure</b>	<b>3317.91</b>	<b>4938.96</b>	<b>4938.97</b>	<b>4883.37</b>
<b>2040 Taxes on Sales, Trade etc.</b>	<b>2960.19</b>	<b>4487.81</b>	<b>4487.81</b>	--
<b>001 Direction and Administration</b>	<b>1716.81</b>	<b>3165.69</b>	<b>3165.69</b>	--
<b>01 Office of the Commissioner of Sales     Tax</b>	<b>1667.62</b>	<b>3029.69</b>	<b>3029.69</b>	--
00 General				
01 Salaries	1405.00	2262.50	2262.50	--
02 Wages	5.51	4.68	4.68	--
07 Outsourcing of Utility Attendants	--	110.65	110.65	--
08 Maintenance of I.T. Equipments	11.60	22.00	22.00	--
09 Maintenance of Non I.T. Equipments / Machinery	0.39	100.00	100.00	--
10 Maintenance of Cars and Other Vehicles	4.91	10.70	10.70	--
11 Domestic travel expenses	1.61	2.25	2.25	--
13 Office expenses	63.95	155.00	155.00	--
19 Stationery Expenses	35.07	57.00	57.00	--
26 Advertising and Publicity	0.49	0.90	0.90	--
29 Telephone / Mobile Charges	0.47	7.00	7.00	--
34 Scholarship/Stipend	24.24	90.00	90.00	--
36 Procurement of I.T. Equipments	78.96	170.00	170.00	--
38 Furniture Expenses	--	0.01	0.01	--
39 Electricity Charges	35.35	37.00	37.00	--
40 Water Charges	0.07	--	--	--

## Demand No. 12 COMMERCIAL TAXES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>04 Goods &amp; Service Tax Network</b>	<b>49.19</b>	<b>136.00</b>	<b>136.00</b>	<b>--</b>
00 General				
13 Office expenses	48.69	136.00	136.00	--
41 Secret service expenditure	0.50	--	--	--
<b>101 Collection Charges</b>	<b>1243.68</b>	<b>1322.12</b>	<b>1322.12</b>	<b>--</b>
<b>01 District Establishment</b>	<b>1243.68</b>	<b>1322.12</b>	<b>1322.12</b>	<b>--</b>
00 General				
01 Salaries	1062.78	1200.00	1200.00	--
07 Outsourcing of Utility Attendants	74.81	24.48	24.48	--
08 Maintenance of I.T. Equipments	0.74	5.75	5.75	--
09 Maintenance of Non I.T. Equipments / Machinery	12.50	13.55	13.55	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	57.30	31.55	31.55	--
14 Rents, Rates, Taxes	5.19	13.00	13.00	--
17 Refreshment Charges	0.04	0.70	0.70	--
19 Stationery Expenses	6.96	3.25	3.25	--
29 Telephone / Mobile Charges	0.87	1.95	1.95	--
30 Other contractual Services	5.01	6.25	6.25	--
36 Procurement of I.T. Equipments	0.12	0.40	0.40	--
38 Furniture Expenses	0.08	2.14	2.14	--
39 Electricity Charges	14.57	15.04	15.04	--
40 Water Charges	2.71	4.05	4.05	--
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.30</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of     previous year</b>	<b>-0.30</b>	<b>--</b>	<b>--</b>	<b>--</b>
00 General				
01 Salaries	-0.30	--	--	--
<b>2043 Collection Charges under State     Goods &amp; Services Tax</b>	<b>--</b>	<b>.27</b>	<b>0.28</b>	<b>4533.37</b>
<b>001 Direction and Administration</b>	<b>--</b>	<b>0.27</b>	<b>0.28</b>	<b>4528.37</b>

**Demand No. 12 COMMERCIAL TAXES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Office of Commercial Taxes</b>	--	0.27	0.27	4513.37
00 General				
01 Salaries	--	--	--	3300.00
02 Wages	--	0.01	0.01	8.00
03 Overtime Allowance	--	0.01	0.01	0.01
07 Outsourcing of Utility Attendants	--	0.01	0.01	160.00
08 Maintenance of I.T. Equipments	--	0.01	0.01	40.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	40.00
10 Maintenance of Cars and Other Vehicles	--	0.01	0.01	15.00
11 Domestic travel expenses	--	0.01	0.01	5.00
12 Foreign travel expenses	--	0.01	0.01	0.01
13 Office expenses	--	0.01	0.01	625.00
14 Rents, Rates, Taxes	--	0.01	0.01	20.00
16 Publications	--	0.01	0.01	0.01
17 Refreshment Charges	--	0.01	0.01	1.00
19 Stationery Expenses	--	0.01	0.01	30.00
20 Other Administrative Expenses	--	0.01	0.01	0.01
21 Supplies and Materials	--	0.01	0.01	0.01
26 Advertising and Publicity	--	0.01	0.01	2.00
27 Minor Works	--	0.01	0.01	4.00
28 Professional Services	--	0.01	0.01	0.30
29 Telephone / Mobile Charges	--	0.01	0.01	7.00
30 Other contractual Services	--	0.01	0.01	6.00
33 Subsidies	--	0.01	0.01	0.01
34 Scholarship/Stipend	--	0.01	0.01	50.00
36 Procurement of I.T. Equipments	--	0.01	0.01	125.00
38 Furniture Expenses	--	0.01	0.01	6.00
39 Electricity Charges	--	0.01	0.01	55.00
40 Water Charges	--	0.01	0.01	4.00
41 Secret service expenditure	--	0.01	0.01	10.00

Demand No. 12 COMMERCIAL TAXES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	0.01
<b>02 Training for Officials</b>	--	--	<b>0.01</b>	<b>15.00</b>
00 General				
50 Other charges	--	--	0.01	15.00
<b>101 Collection Charges</b>	--	--	--	<b>5.00</b>
<b>01 Goods and Service Tax</b>	--	--	--	<b>5.00</b>
00 General				
50 Other charges	--	--	--	5.00
<b>2045 Other Taxes and Duties on Commodities and Services</b>	<b>130.00</b>	<b>150.88</b>	<b>150.88</b>	--
<b>101 Collection Charges-Entertainment Tax</b>	<b>130.00</b>	<b>150.88</b>	<b>150.88</b>	--
<b>01 Office of the Commissioner of Sales Tax</b>	<b>130.00</b>	<b>150.88</b>	<b>150.88</b>	--
00 General				
01 Salaries	130.00	150.00	150.00	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	--	0.87	0.87	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>227.72</b>	<b>300.00</b>	<b>300.00</b>	<b>350.00</b>
<b>01 Civil</b>	<b>227.72</b>	<b>300.00</b>	<b>300.00</b>	<b>350.00</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>227.72</b>	<b>300.00</b>	<b>300.00</b>	<b>350.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>227.72</b>	<b>300.00</b>	<b>300.00</b>	<b>350.00</b>
00 General				
01 Salaries	227.72	300.00	300.00	350.00
<b>Total Capital Expenditure</b>	--	<b>61.00</b>	<b>61.00</b>	<b>650.00</b>
<b>4059 Capital Outlay on Public Works</b>	--	<b>61.00</b>	<b>61.00</b>	<b>650.00</b>
<b>01 Office Buildings</b>	--	<b>61.00</b>	<b>61.00</b>	<b>650.00</b>
<b>051 Construction</b>	--	<b>61.00</b>	<b>61.00</b>	<b>650.00</b>

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
<b>01 Construction of Office Complex for CCT at Altinho</b>	--	60.00	60.00	150.00
00 General				
53 Major Works	--	60.00	60.00	150.00
<b>02 Acquisition/Construction of Office Premises for various Ward Offices of CCT</b>	--	1.00	1.00	500.00
00 General				
53 Major Works	--	1.00	1.00	500.00