



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 14 GOA SADAN

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	899.91	--	899.91
Total	899.91	--	899.91

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 14 (Revenue & Capital) [2052, 2070, 2071]	564.33	918.01	918.01	899.91
Total Revenue Expenditure	564.33	918.01	918.01	899.91
2052 Secretariat -General Services	79.56	123.10	123.10	125.00
090 Secretariat	79.56	123.10	123.10	125.00
01 Resident Commissioner's Office, New Delhi	79.56	123.10	123.10	125.00
00 General				
01 Salaries	68.39	100.00	100.00	100.00
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	6.20	8.00	8.00	10.00
27 Minor Works	4.97	15.00	15.00	15.00
2070 Other Administrative Services	473.52	779.91	779.91	759.91
115 Guest Houses, Government Hostels etc.	473.52	779.91	779.91	759.91
01 Goa Government Guest House, New Delhi	290.59	521.11	521.11	501.11
00 General				
01 Salaries	184.53	300.00	300.00	300.00
02 Wages	1.72	3.00	3.00	6.00
03 Overtime Allowance	--	0.10	0.10	0.10
08 Maintenance of I.T. Equipments	11.69	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	4.62	8.00	8.00	8.00
10 Maintenance of Cars and Other Vehicles	3.98	5.00	5.00	12.00
11 Domestic travel expenses	--	1.00	1.00	1.00

Demand No. 14 GOA SADAN

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	62.35	55.00	55.00	85.00
17 Refreshment Charges	0.16	8.00	8.00	8.00
19 Stationery Expenses	0.46	2.00	2.00	2.00
29 Telephone / Mobile Charges	2.42	3.00	3.00	3.00
34 Scholarship/Stipend	--	0.01	0.01	0.01
38 Furniture Expenses	2.31	10.00	10.00	10.00
39 Electricity Charges	14.75	18.00	18.00	18.00
40 Water Charges	1.60	3.00	3.00	3.00
50 Other charges	--	100.00	100.00	40.00
02 Goa Niwas,Chanakyapuri,New Delhi	182.93	258.80	258.80	258.80
00 General				
07 Outsourcing of Utility Attendants	98.37	175.00	175.00	175.00
13 Office expenses	3.93	2.25	2.25	2.25
29 Telephone / Mobile Charges	0.64	1.50	1.50	1.50
39 Electricity Charges	79.93	80.00	80.00	80.00
40 Water Charges	0.06	0.05	0.05	0.05
2071 Pensions and Other Retirement Benefits	11.25	15.00	15.00	15.00
01 Civil	11.25	15.00	15.00	15.00
117 Government Contribution for Defined Contribution Pension Scheme	11.25	15.00	15.00	15.00
01 Defined Contribution Pension Scheme	11.25	15.00	15.00	15.00
00 General				
01 Salaries	11.25	15.00	15.00	15.00