



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	105749.98	4250.04	110000.02
Total	105749.98	4250.04	110000.02

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 17 (Revenue & Capital) [2055, 2071, 3055, 4055]	80701.06	94883.14	96183.53	110000.02
Total Revenue Expenditure	77703.21	91583.15	92883.54	105749.98
2055 Police	73409.67	86788.15	88088.51	99985.96
001 Direction and Administration	1181.44	1320.00	1320.02	1503.22
01 Direction	1181.44	1320.00	1320.02	1503.22
00 General				
01 Salaries	930.86	1000.00	1000.00	1425.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	0.01	10.00
07 Outsourcing of Utility Attendants	--	--	0.01	0.02
08 Maintenance of I.T. Equipments	--	1.00	1.00	0.50
11 Domestic travel expenses	7.11	11.00	11.00	11.00
12 Foreign travel expenses	--	3.00	3.00	3.00
13 Office expenses	0.19	0.30	0.30	0.20
17 Refreshment Charges	--	0.20	0.20	0.10
19 Stationery Expenses	0.23	1.00	1.00	0.20
24 POL	2.00	3.00	3.00	3.00
34 Scholarship/Stipend	241.05	300.00	300.00	50.00
38 Furniture Expenses	--	0.50	0.50	0.20
003 Education and Training	346.39	579.52	579.52	541.52
01 Training Programme	339.59	573.51	573.51	535.51
00 General				
01 Salaries	271.75	350.00	350.00	475.00
05 Rewards	0.12	0.50	0.50	0.50

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.50	0.50	0.30
07 Outsourcing of Utility Attendants	0.33	0.50	0.50	0.50
08 Maintenance of I.T. Equipments	0.16	1.00	1.00	0.50
09 Maintenance of Non I.T. Equipments / Machinery	0.10	2.00	2.00	0.80
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
11 Domestic travel expenses	1.25	3.00	3.00	3.00
13 Office expenses	21.39	150.00	150.00	20.00
17 Refreshment Charges	1.39	1.00	1.00	0.50
18 Entertainment / Gift Expenses	--	1.00	1.00	0.50
19 Stationery Expenses	2.42	2.51	2.51	3.00
24 POL	4.11	6.00	6.00	6.00
26 Advertising and Publicity	--	0.50	0.50	0.50
28 Professional Services	--	0.50	0.50	0.10
29 Telephone / Mobile Charges	0.07	0.50	0.50	0.50
36 Procurement of I.T. Equipments	16.97	20.00	20.00	5.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.20
38 Furniture Expenses	14.32	20.00	20.00	5.00
39 Electricity Charges	2.57	6.00	6.00	6.00
40 Water Charges	2.64	6.00	6.00	6.00
50 Other charges	--	1.00	1.00	1.11
02 Yoga Training for Police Personnel (A)	6.80	6.00	6.00	6.00
00 General				
50 Other charges	6.80	6.00	6.00	6.00
03 All India Police Sports Control Board Championship	--	0.01	0.01	0.01
00 General				
50 Other charges	--	0.01	0.01	0.01
101 Criminal Investigation and Vigilance	7806.13	9312.99	9513.01	11407.68

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Criminal Investigation Department	7223.57	8473.00	8673.01	10338.11
00 General				
01 Salaries	7054.54	7500.00	7500.00	9385.00
02 Wages	0.87	7.00	7.00	2.00
05 Rewards	1.74	3.00	3.00	4.00
07 Outsourcing of Utility Attendants	--	--	0.01	5.00
08 Maintenance of I.T. Equipments	1.08	4.00	4.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	0.23	0.50	0.50	0.01
11 Domestic travel expenses	32.26	33.00	33.00	35.00
13 Office expenses	34.08	800.00	800.00	800.00
16 Publications	--	1.00	1.00	0.50
17 Refreshment Charges	0.09	1.00	1.00	1.00
19 Stationery Expenses	30.20	30.00	30.00	30.00
20 Other Administrative Expenses	--	1.00	1.00	0.10
21 Supplies and Materials	--	7.50	7.50	5.00
24 POL	1.97	2.00	2.00	2.00
26 Advertising and Publicity	0.36	3.00	3.00	2.00
28 Professional Services	52.06	50.00	50.00	30.00
36 Procurement of I.T. Equipments	3.31	20.00	20.00	25.00
38 Furniture Expenses	10.68	7.50	7.50	5.00
50 Other charges	0.10	2.00	202.00	2.00
02 Registration and Surveillance of Foreigners	488.38	567.50	567.50	681.50
00 General				
01 Salaries	484.45	550.00	550.00	665.00
05 Rewards	--	4.00	4.00	3.00
08 Maintenance of I.T. Equipments	0.35	1.00	1.00	1.00
11 Domestic travel expenses	2.82	10.00	10.00	10.00
13 Office expenses	0.13	0.50	0.50	0.50

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	0.63	2.00	2.00	2.00
03 Crime and Criminal Tracking Network & System	50.49	209.33	209.34	324.91
00 General				
08 Maintenance of I.T. Equipments	--	177.75	177.75	141.20
13 Office expenses	--	--	0.01	5.00
31 Grant-in-aid	--	0.01	0.01	0.01
36 Procurement of I.T. Equipments	--	2.62	2.62	150.00
50 Other charges	50.49	28.95	28.95	28.70
04 Centralise Monitoring System (CMS) Project	43.69	43.82	43.82	43.82
00 General				
13 Office expenses	43.69	43.82	43.82	43.82
06 Cyber Crime Prevention against Women and Child (A)	--	6.99	6.99	6.99
00 General				
50 Other charges	--	6.99	6.99	6.99
07 Assistance to State for Narcotics Control	--	12.35	12.35	12.35
00 General				
13 Office expenses	--	12.35	12.35	12.35
109 District Police	63468.24	74501.96	75502.27	84435.81
01 Police Force	46669.75	52620.00	53620.01	60055.50
00 General				
01 Salaries	42440.18	48000.00	48000.00	52685.00
02 Wages	23.70	30.00	30.00	40.00
05 Rewards	19.94	25.00	25.00	25.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.00	10.00
07 Outsourcing of Utility Attendants	--	--	0.01	400.00
08 Maintenance of I.T. Equipments	11.15	21.00	21.00	50.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	118.37	100.00	100.00	50.00
10 Maintenance of Cars and Other Vehicles	157.44	165.00	165.00	200.00
11 Domestic travel expenses	152.46	200.00	200.00	200.00
13 Office expenses	677.53	1750.00	2450.00	3400.00
14 Rents, Rates, Taxes	25.01	20.00	20.00	30.00
17 Refreshment Charges	14.68	18.00	18.00	50.00
19 Stationery Expenses	111.83	150.00	150.00	125.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
21 Supplies and Materials	0.23	10.00	10.00	10.00
22 Arms and Ammunition	199.96	100.00	100.00	232.50
24 POL	889.96	900.00	900.00	1000.00
26 Advertising and Publicity	38.12	25.00	25.00	40.00
29 Telephone / Mobile Charges	39.31	50.00	50.00	50.00
31 Grant-in-aid	1.48	3.00	3.00	5.00
36 Procurement of I.T. Equipments	48.71	100.00	100.00	200.00
38 Furniture Expenses	41.43	40.00	40.00	40.00
39 Electricity Charges	173.03	200.00	200.00	200.00
40 Water Charges	17.71	76.00	76.00	76.00
41 Secret service expenditure	30.00	25.00	25.00	35.00
50 Other charges	1437.52	600.00	900.00	900.00
02 Women Help Desks (Nirbhaya Fund)	--	11.21	11.24	71.20
00 General				
13 Office expenses	--	10.00	10.00	10.00
19 Stationery Expenses	--	--	0.01	5.00
21 Supplies and Materials	--	1.00	1.00	5.00
26 Advertising and Publicity	--	0.10	0.10	0.50
28 Professional Services	--	0.01	0.01	0.20
36 Procurement of I.T. Equipments	--	--	0.01	40.00
38 Furniture Expenses	--	--	0.01	10.00
50 Other charges	--	0.10	0.10	0.50

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
03 Anti Human Trafficking Units (Nirbhaya Fund)	4.32	13.50	13.53	34.00
00 General				
13 Office expenses	2.83	10.00	10.00	10.00
19 Stationery Expenses	--	--	0.01	5.00
21 Supplies and Materials	0.50	2.00	2.00	3.00
26 Advertising and Publicity	0.49	1.00	1.00	0.50
36 Procurement of I.T. Equipments	--	--	0.01	10.00
38 Furniture Expenses	--	--	0.01	5.00
50 Other charges	0.50	0.50	0.50	0.50
04 Spectrum Charges	141.91	225.00	225.00	150.00
00 General				
50 Other charges	141.91	225.00	225.00	150.00
05 Emergency Response System of State (A)	--	35.00	35.00	45.33
00 General				
50 Other charges	--	35.00	35.00	45.33
06 Indian Reserve Battalion	14565.56	18597.60	18597.61	21026.40
00 General				
01 Salaries	14217.67	18175.00	18175.00	20390.00
05 Rewards	4.00	4.00	4.00	7.00
07 Outsourcing of Utility Attendants	--	--	0.01	10.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.50
11 Domestic travel expenses	249.84	200.00	200.00	415.00
13 Office expenses	36.10	52.00	52.00	26.00
17 Refreshment Charges	--	1.20	1.20	1.40
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	--	10.00	10.00	10.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
20 Other Administrative Expenses	0.10	1.40	1.40	1.50
21 Supplies and Materials	5.59	21.00	21.00	22.00
22 Arms and Ammunition	20.00	30.00	30.00	30.00
24 POL	32.18	50.00	50.00	43.00
29 Telephone / Mobile Charges	--	3.00	3.00	3.50
36 Procurement of I.T. Equipments	--	15.00	15.00	30.00
38 Furniture Expenses	--	2.50	2.50	6.00
39 Electricity Charges	--	5.00	5.00	6.50
40 Water Charges	--	3.00	3.00	4.50
50 Other charges	0.08	22.00	22.00	15.00
07 Coastal Security Police Force	2086.70	2999.65	2999.65	2905.50
00 General				
01 Salaries	2032.42	2355.00	2355.00	2780.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	504.15	504.15	10.00
11 Domestic travel expenses	19.37	20.00	20.00	15.00
13 Office expenses	10.34	30.00	30.00	10.00
19 Stationery Expenses	--	10.00	10.00	5.00
24 POL	24.57	55.00	55.00	60.00
36 Procurement of I.T. Equipments	--	10.00	10.00	10.00
38 Furniture Expenses	--	2.50	2.50	2.50
39 Electricity Charges	--	5.00	5.00	5.00
40 Water Charges	--	5.00	5.00	5.00
50 Other charges	--	2.00	2.00	2.00
08 Pink Force (Women)	--	--	0.23	147.88
00 General				
01 Salaries	--	--	0.01	0.01
02 Wages	--	--	0.01	0.01
05 Rewards	--	--	0.01	0.50

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	0.01	0.01
07 Outsourcing of Utility Attendants	--	--	0.01	0.01
08 Maintenance of I.T. Equipments	--	--	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	0.01	0.01
11 Domestic travel expenses	--	--	0.01	0.01
13 Office expenses	--	--	0.01	137.72
17 Refreshment Charges	--	--	0.01	0.50
18 Entertainment / Gift Expenses	--	--	0.01	0.01
19 Stationery Expenses	--	--	0.01	2.00
20 Other Administrative Expenses	--	--	0.01	0.01
21 Supplies and Materials	--	--	0.01	0.01
24 POL	--	--	0.01	0.01
26 Advertising and Publicity	--	--	0.01	5.00
28 Professional Services	--	--	0.01	0.01
29 Telephone / Mobile Charges	--	--	0.01	0.01
36 Procurement of I.T. Equipments	--	--	0.01	1.00
38 Furniture Expenses	--	--	0.01	1.00
39 Electricity Charges	--	--	0.01	0.01
40 Water Charges	--	--	0.01	0.01
50 Other charges	--	--	0.01	0.01
113 Welfare of Police Personnel	64.76	99.60	99.60	144.70
01 Hospital Charges	64.76	99.60	99.60	144.70
00 General				
01 Salaries	64.25	88.00	88.00	92.00
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	0.51	0.90	0.90	1.00
21 Supplies and Materials	--	10.00	10.00	51.00
36 Procurement of I.T. Equipments	--	0.50	0.50	0.50
115 Modernisation of Police Force	196.25	500.03	500.03	780.03

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Modernisation of Police Force	102.45	300.03	300.03	450.03
00 General				
01 Salaries	--	0.01	0.01	0.01
13 Office expenses	102.45	300.00	300.00	450.00
21 Supplies and Materials	--	0.01	0.01	0.01
22 Arms and Ammunition	--	0.01	0.01	0.01
02 Modernization of Police Force (State Share)	93.80	200.00	200.00	330.00
00 General				
32 Contributions	93.80	200.00	200.00	330.00
116 Forensic Science	388.49	474.05	574.06	1173.00
04 Forensic Science Laboratory	388.49	474.05	574.06	1173.00
00 General				
01 Salaries	250.70	220.00	220.00	415.00
02 Wages	10.63	18.00	18.00	9.50
05 Rewards	--	--	0.01	0.50
07 Outsourcing of Utility Attendants	--	9.00	9.00	10.80
08 Maintenance of I.T. Equipments	--	0.01	0.01	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	8.00	8.00	7.50
11 Domestic travel expenses	3.46	0.01	0.01	10.00
13 Office expenses	32.57	100.00	100.00	150.00
17 Refreshment Charges	--	0.50	0.50	0.40
19 Stationery Expenses	--	5.00	5.00	10.00
21 Supplies and Materials	87.19	100.00	200.00	500.00
24 POL	3.37	6.00	6.00	6.00
26 Advertising and Publicity	0.57	0.01	0.01	2.00
36 Procurement of I.T. Equipments	--	0.50	0.50	27.30
38 Furniture Expenses	--	0.01	0.01	10.00
39 Electricity Charges	--	6.00	6.00	6.00
40 Water Charges	--	1.00	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	0.01	0.01	5.00
911 Deduct - Recoveries of Overpayment	-42.03	--	--	--
01 Recoveries of overpayment of previous year	-42.03	--	--	--
00 General				
01 Salaries	-36.82	--	--	--
13 Office expenses	-0.12	--	--	--
50 Other charges	-5.09	--	--	--
2071 Pensions and Other Retirement Benefits	4216.99	4500.00	4500.00	5600.00
01 Civil	4216.99	4500.00	4500.00	5600.00
117 Government Contribution for Defined Contribution Pension Scheme	4216.99	4500.00	4500.00	5600.00
01 Defined Contribution Pension Scheme	4216.99	4500.00	4500.00	5600.00
00 General				
01 Salaries	4216.99	4500.00	4500.00	5600.00
3055 Road Transport	76.55	295.00	295.03	164.02
003 Training	76.55	295.00	295.03	164.02
01 Road Safety Education and Training	76.55	295.00	295.03	164.02
00 General				
08 Maintenance of I.T. Equipments	--	--	0.01	0.01
17 Refreshment Charges	--	--	0.01	0.01
00 General				
07 Outsourcing of Utility Attendants	--	--	0.01	4.00
13 Office expenses	50.06	200.00	200.00	100.00
19 Stationery Expenses	15.41	20.00	20.00	20.00
21 Supplies and Materials	2.23	50.00	50.00	10.00
26 Advertising and Publicity	0.83	10.00	10.00	10.00
36 Procurement of I.T. Equipments	1.03	10.00	10.00	10.00
38 Furniture Expenses	6.99	5.00	5.00	10.00

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
	2	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
Total Capital Expenditure	2997.85	3299.99	3299.99	4250.04
4055 Capital Outlay on Police	2997.85	3299.99	3299.99	4250.04
207 State Police	79.47	300.02	300.02	1250.02
01 Highway Patrol	--	0.01	0.01	50.01
00 General				
51 Motor vehicles	--	--	--	0.01
53 Major Works	--	0.01	0.01	50.00
02 Construction of Police Buildings	79.47	300.00	300.00	1200.00
00 General				
53 Major Works	79.47	300.00	300.00	1200.00
03 Modernization of Police Force (A)	--	0.01	0.01	0.01
00 General				
53 Major Works	--	0.01	0.01	0.01
211 Police Housing	2501.59	2500.00	2500.00	2500.00
02 Residential Quarters for Police Personnel	2501.59	2500.00	2500.00	2500.00
00 General				
53 Major Works	2501.59	2500.00	2500.00	2500.00
215 Coastal Security	416.79	499.97	499.97	500.02
01 Coastal Security Police Force	416.79	499.95	499.95	500.00
00 General				
51 Motor vehicles	400.00	323.00	323.00	350.00
53 Major Works	16.79	176.95	176.95	150.00
02 Coastal Security Police Force (A)	--	0.02	0.02	0.02
00 General				
51 Motor vehicles	--	0.01	0.01	0.01
53 Major Works	--	0.01	0.01	0.01