



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6055.36	8508.50	14563.86
Total	6055.36	8508.50	14563.86

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 19 (Revenue & Capital) [2071, 2851, 2852, 4851, 6851]	3641.00	7412.15	7409.25	14563.86
Total Revenue Expenditure	2686.87	5907.05	5904.15	6055.36
2071 Pensions and Other Retirement Benefits	36.84	50.00	50.00	75.00
01 Civil	36.84	50.00	50.00	75.00
117 Government Contribution for Defined Contribution Pension Scheme	36.84	50.00	50.00	75.00
01 Defined Contribution Pension Scheme	36.84	50.00	50.00	75.00
00 General				
01 Salaries	36.84	50.00	50.00	75.00
2851 Village and Small Industries	2071.64	4755.70	4752.73	4186.33
001 Direction and Administration	244.49	409.90	406.90	541.10
01 Strengthening of Directorate	244.49	409.90	406.90	541.10
00 General				
01 Salaries	178.94	230.00	230.00	280.00
07 Outsourcing of Utility Attendants	12.34	25.00	25.00	25.00
08 Maintenance of I.T. Equipments	1.18	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	0.74	1.00	1.00	2.50
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	29.13	75.00	75.00	100.00
17 Refreshment Charges	0.40	1.50	1.50	2.00
19 Stationery Expenses	6.57	10.00	10.00	15.00
26 Advertising and Publicity	--	2.00	2.00	5.00

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	2.22	--	--	0.05
28 Professional Services	1.13	5.00	5.00	5.00
29 Telephone / Mobile Charges	1.08	2.30	2.30	3.00
34 Scholarship/Stipend	6.60	22.00	22.00	22.00
36 Procurement of I.T. Equipments	2.05	5.00	5.00	50.00
38 Furniture Expenses	0.36	5.00	5.00	5.00
39 Electricity Charges	1.19	2.00	2.00	2.00
40 Water Charges	0.56	0.60	0.60	1.55
50 Other charges	--	7.50	4.50	7.00
101 Industrial Estates	38.05	1200.50	1200.50	1200.50
01 Reimbursement of taxes to Village Panchayats/Municipalities	--	50.00	50.00	100.00
00 General				
50 Other charges	--	50.00	50.00	100.00
02 Subsidy Scheme for Industrial/Investment Policy	38.05	1150.50	1150.50	1100.50
00 General				
28 Professional Services	--	100.00	100.00	100.00
31 Grant-in-aid	--	50.00	50.00	50.00
32 Contributions	--	200.00	200.00	200.00
33 Subsidies	38.05	800.00	800.00	750.00
50 Other charges	--	0.50	0.50	0.50
102 Small Scale Industries	1000.00	1000.00	1000.00	0.01
02 Contribution to Credit Guarantee Fund Trust for Micro and Small Enterprises	1000.00	1000.00	1000.00	0.01
00 General				
32 Contributions	1000.00	1000.00	1000.00	0.01
105 Khadi and Village Industries	286.00	586.00	586.00	836.00
01 Grants to the Goa Khadi & Village Industries Board	286.00	286.00	286.00	286.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
31 Grant-in-aid	71.00	71.00	71.00	71.00
35 Grant-in-aid (Salaries)	215.00	215.00	215.00	215.00
02 Mukhyamantri Godhan Yojana	--	300.00	300.00	300.00
00 General				
33 Subsidies	--	300.00	300.00	300.00
03 Mukhyamantri Swayam Rozgar	--	--	--	250.00
00 General				
50 Other charges	--	--	--	250.00
789 Special Component Plan for Scheduled Caste	--	6.00	6.00	6.00
01 Scheduled Castes Development Scheme	--	6.00	6.00	6.00
00 General				
28 Professional Services	--	2.00	2.00	2.00
31 Grant-in-aid	--	2.00	2.00	2.00
33 Subsidies	--	2.00	2.00	2.00
796 Tribal Area Sub Plan	20.93	212.50	212.50	212.50
01 Scheduled Tribe Development Scheme	20.93	212.50	212.50	212.50
00 General				
28 Professional Services	0.93	5.00	5.00	5.00
31 Grant-in-aid	--	2.50	2.50	2.50
33 Subsidies	20.00	200.00	200.00	200.00
50 Other charges	--	5.00	5.00	5.00
800 Other Expenditure	482.98	1340.80	1340.81	1390.20
01 District Industries Centre	164.64	221.00	221.01	294.20
00 General				
01 Salaries	152.85	210.00	210.00	270.00
02 Wages	--	--	0.01	2.20

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.62	3.00	3.00	6.00
13 Office expenses	1.61	5.00	5.00	6.00
26 Advertising and Publicity	--	2.00	2.00	5.00
28 Professional Services	9.56	1.00	1.00	5.00
22 Cluster Development Programme	--	105.00	105.00	105.00
00 General				
31 Grant-in-aid	--	100.00	100.00	100.00
50 Other charges	--	5.00	5.00	5.00
25 Organising of Seminars/Workshop Training Programmes etc.	0.25	7.30	7.30	10.00
00 General				
28 Professional Services	--	2.30	2.30	5.00
50 Other charges	0.25	5.00	5.00	5.00
26 Trade fair exhibition for Micro, Small and Medium Enterprises	21.81	100.00	100.00	125.00
00 General				
37 Exhibition / Fair Expenses	21.81	50.00	50.00	75.00
50 Other charges	--	50.00	50.00	50.00
33 Entrepreneurship Development Programmes	8.78	22.50	22.50	30.00
00 General				
28 Professional Services	3.00	10.00	10.00	10.00
31 Grant-in-aid	5.78	12.50	12.50	20.00
34 Employment subsidies for Cashew Industries	--	500.00	500.00	450.00
00 General				
33 Subsidies	--	500.00	500.00	450.00
47 Goa Investment Promotion and Facilitation Board	287.50	375.00	375.00	375.00
00 General				

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	287.50	339.00	339.00	339.00
35 Grant-in-aid (Salaries)	--	36.00	36.00	36.00
48 Setting up of Sfurti Cluster	--	10.00	10.00	1.00
00 General				
31 Grant-in-aid	--	10.00	10.00	1.00
911 Deduct - Recoveries of Overpayment	-0.81	--	0.02	0.02
01 Recoveries of overpayment of previous year	-0.81	--	0.02	0.02
00 General				
01 Salaries	-0.81	--	--	--
13 Office expenses	--	--	0.01	0.01
13 Office expenses	--	--	0.01	0.01
2852 Industries	578.39	1101.35	1101.42	1794.03
08 Consumer Industries	349.75	843.35	843.38	1383.82
600 Others	349.75	843.35	843.38	1383.82
01 Food Processing Industries (A).	208.03	506.01	506.01	350.00
00 General				
31 Grant-in-aid	208.03	506.01	506.01	350.00
02 PM-Formalization of Micro Food Processing Enterprises PM -FME (State Share)	141.72	337.34	337.34	250.00
00 General				
32 Contributions	141.72	337.34	337.34	250.00
04 One District One Product	--	--	--	100.00
00 General				
37 Exhibition / Fair Expenses	--	--	--	50.00
50 Other charges	--	--	--	50.00
05 Implementation of State Logistic Policy	--	--	--	473.70

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
28 Professional Services	--	--	--	0.10
31 Grant-in-aid	--	--	--	0.10
33 Subsidies	--	--	--	450.00
50 Other charges	--	--	--	23.50
07 Raising and Accelerating MSME Performance (A)	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01
09 National Infrastructure Pipeline (NIP)	--	--	0.02	10.11
00 General				
20 Other Administrative Expenses	--	--	0.01	10.00
28 Professional Services	--	--	0.01	0.10
30 Other contractual Services	--	--	--	0.01
10 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	--	0.01	200.00
00 General				
31 Grant-in-aid	--	--	0.01	200.00
80 General	228.64	258.00	258.04	410.21
001 Direction and Administration	228.64	258.00	258.01	320.20
01 Directorate of Industries	228.64	258.00	258.01	320.20
00 General				
01 Salaries	225.30	250.00	250.00	310.00
02 Wages	--	--	0.01	2.20
11 Domestic travel expenses	1.24	3.00	3.00	3.00
13 Office expenses	2.10	2.50	2.50	2.50
20 Other Administrative Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	--	0.50	0.50	0.50

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	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
104 Industrial Promotion	--	--	0.03	90.01
01 PM Gati Shakti Scheme	--	--	0.03	90.01
00 General				
20 Other Administrative Expenses	--	--	0.01	10.00
28 Professional Services	--	--	0.01	80.00
30 Other contractual Services	--	--	0.01	0.01
Total Capital Expenditure	954.13	1505.10	1505.10	8508.50
4851 Capital Outlay on Village and Small Industries	924.13	1000.10	1000.10	8003.50
101 Industrial Estates	--	--	--	7000.00
02 Construction of Working Women Hostel-Goa IDC (A)	--	--	--	7000.00
00 General				
60 Other capital expenditure	--	--	--	7000.00
800 Other Expenditure	924.13	1000.10	1000.10	1003.50
01 Strengthening of Directorate	--	--	--	3.50
00 General				
53 Major Works	--	--	--	3.50
02 Land Acquisition for Industrial Estate Phase-II	924.13	0.10	0.10	--
00 General				
60 Other capital expenditure	924.13	0.10	0.10	--
05 Industrial Development Corporation Infrastructure	--	1000.00	1000.00	1000.00
00 General				
60 Other capital expenditure	--	1000.00	1000.00	1000.00
6851 Loans for Village and Small Industries	30.00	505.00	505.00	505.00
789 Special Component Plan for Scheduled Caste	--	5.00	5.00	5.00

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 S.C. Development Scheme	--	5.00	5.00	5.00
00 General				
55 Loans and advances	--	5.00	5.00	5.00
796 Tribal Area Sub Plan	30.00	500.00	500.00	500.00
01 Scheduled Tribe Development Scheme	30.00	500.00	500.00	500.00
00 General				
55 Loans and advances	30.00	500.00	500.00	500.00