



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2100.00	605.00	2705.00
Total	2100.00	605.00	2705.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 20 (Revenue & Capital) [2058, 2071, 4058]	1544.94	1800.00	1800.00	2705.00
Total Revenue Expenditure	1542.12	1770.00	1770.00	2100.00
2058 Stationery and Printing	1483.07	1690.00	1690.00	2010.00
001 Direction and Administration	555.94	544.50	544.50	664.50
01 Direction	555.94	544.50	544.50	664.50
00 General				
01 Salaries	326.21	405.00	405.00	450.00
02 Wages	1.35	2.00	2.00	1.50
07 Outsourcing of Utility Attendants	103.46	50.00	50.00	80.00
08 Maintenance of I.T. Equipments	3.73	5.00	5.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	5.97	5.00	5.00	10.00
10 Maintenance of Cars and Other Vehicles	1.61	5.00	5.00	2.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	77.40	32.50	32.50	20.00
17 Refreshment Charges	0.08	1.00	1.00	0.50
19 Stationery Expenses	2.09	2.00	2.00	2.00
26 Advertising and Publicity	1.50	1.50	1.50	10.00
27 Minor Works	0.80	2.00	2.00	1.00
28 Professional Services	--	--	--	50.00
29 Telephone / Mobile Charges	0.49	1.00	1.00	1.00
36 Procurement of I.T. Equipments	8.08	10.00	10.00	5.00
38 Furniture Expenses	2.77	3.00	3.00	2.00
39 Electricity Charges	15.17	17.00	17.00	18.00
50 Other charges	5.23	2.00	2.00	1.00

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
101 Purchase and Supply of Stationery Stores	178.31	175.00	175.00	310.00
01 Purchase of Stationery Stores	178.31	175.00	175.00	310.00
00 General				
21 Supplies and Materials	178.31	175.00	175.00	310.00
103 Government Presses	751.41	970.50	970.50	1035.50
01 Government Printing Press	751.41	970.50	970.50	1035.50
00 General				
01 Salaries	668.78	905.00	905.00	950.00
11 Domestic travel expenses	0.09	0.50	0.50	0.50
21 Supplies and Materials	59.35	40.00	40.00	60.00
34 Scholarship/Stipend	23.19	25.00	25.00	25.00
911 Deduct - Recoveries of Ooverpayment	-2.59	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-2.59	--	--	--
00 General				
01 Salaries	-2.59	--	--	--
2071 Pensions and Other Retirement Benefits	59.05	80.00	80.00	90.00
01 Civil	59.05	80.00	80.00	90.00
117 Government Contribution for Defined Contribution Pension Scheme	59.05	80.00	80.00	90.00
01 Defined Contribution Pension Scheme	59.05	80.00	80.00	90.00
00 General				
01 Salaries	59.05	80.00	80.00	90.00
Total Capital Expenditure	2.82	30.00	30.00	605.00
4058 Capital Outlay on Stationery and Printing	2.82	30.00	30.00	605.00
103 Government Presses	2.82	30.00	30.00	605.00

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
Total	Total	Total	Total	
2	3	4	5	
01 Machinery and Equipment	2.82	30.00	30.00	300.00
00 General				
52 Machinery and equipment	2.82	30.00	30.00	300.00
02 Building	--	--	--	305.00
00 General				
53 Major Works	--	--	--	305.00