



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1200.00	--	1200.00
Total	1200.00	--	1200.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 22 (Revenue & Capital) [2062, 2070, 2071]	643.97	1100.00	1100.00	1200.00
Total Revenue Expenditure	643.97	1100.00	1100.00	1200.00
2062 Vigilance	621.93	1065.00	1065.00	1155.00
103 Lokayukta/Up-Lokayukta	173.56	303.98	303.98	304.11
01 Establishment of Lokayukta	173.56	303.98	303.98	304.11
00 General				
01 Salaries	78.25	238.00	238.00	225.00
02 Wages	5.13	12.00	12.00	1.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	34.00
08 Maintenance of I.T. Equipments	0.82	1.00	1.00	1.50
09 Maintenance of Non I.T. Equipments / Machinery	0.40	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	1.60	1.50	1.50	1.50
11 Domestic travel expenses	--	4.00	4.00	4.00
13 Office expenses	36.26	8.00	8.00	8.00
19 Stationery Expenses	0.38	1.00	1.00	1.00
20 Other Administrative Expenses	28.66	33.00	33.00	0.20
26 Advertising and Publicity	0.99	1.00	1.00	1.00
27 Minor Works	17.35	--	--	--
29 Telephone / Mobile Charges	0.76	1.00	1.00	1.00
30 Other contractual Services	--	--	--	22.33
36 Procurement of I.T. Equipments	1.34	1.00	1.00	1.00
39 Electricity Charges	1.56	1.78	1.78	1.78
40 Water Charges	0.06	0.20	0.20	0.20

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
105 Other Vigilance Agencies	448.37	761.02	761.02	850.89
01 Directorate of Vigilance	448.37	761.02	761.02	850.89
00 General				
01 Salaries	357.17	585.00	585.00	645.00
02 Wages	1.76	1.50	1.50	4.60
05 Rewards	0.07	0.20	0.20	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	22.40	55.00	55.00	50.00
07 Outsourcing of Utility Attendants	2.76	6.50	6.50	10.00
08 Maintenance of I.T. Equipments	6.21	11.00	11.00	12.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	6.00
10 Maintenance of Cars and Other Vehicles	2.34	5.00	5.00	5.20
11 Domestic travel expenses	0.37	1.50	1.50	3.00
13 Office expenses	14.31	15.37	15.37	16.00
14 Rents, Rates, Taxes	8.10	8.00	8.00	33.00
17 Refreshment Charges	--	0.35	0.35	0.29
19 Stationery Expenses	2.42	5.00	5.00	6.00
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	0.59	12.00	12.00	12.00
29 Telephone / Mobile Charges	0.52	1.00	1.00	1.00
34 Scholarship/Stipend	3.12	9.00	9.00	9.00
36 Procurement of I.T. Equipments	19.14	22.00	22.00	22.00
38 Furniture Expenses	3.05	5.00	5.00	5.00
39 Electricity Charges	0.89	2.00	2.00	2.00
40 Water Charges	0.15	0.60	0.60	0.70
41 Secret service expenditure	1.00	1.00	1.00	1.00
50 Other charges	2.00	8.00	8.00	6.00
2071 Pensions and Other Retirement Benefits	22.04	35.00	35.00	45.00
01 Civil	22.04	35.00	35.00	45.00

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	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
Total	Total	Total	Total	
2	3	4	5	
117 Government Contribution for Defined Contribution Pension Scheme	22.04	35.00	35.00	45.00
01 Defined Contribution Pension Scheme	22.04	35.00	35.00	45.00
00 General				
01 Salaries	22.04	35.00	35.00	45.00