



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 23 HOME

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2437.19	1500.00	3937.19
Total	2437.19	1500.00	3937.19

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 23 (Revenue & Capital) [2070, 2071, 2235, 4059]	1089.18	4870.90	4870.99	3937.19
Total Revenue Expenditure	689.18	3370.90	3370.99	2437.19
2070 Other Administrative Services	660.20	2060.90	2060.99	2245.19
105 Special Commission of Enquiry	606.27	1500.90	1500.90	1740.10
02 State Level Police Complaints Authority.	137.02	203.26	203.26	230.16
00 General				
01 Salaries	111.82	146.00	146.00	146.00
02 Wages	5.68	6.00	6.00	7.00
08 Maintenance of I.T. Equipments	0.25	0.95	0.95	0.95
09 Maintenance of Non I.T. Equipments / Machinery	0.01	0.60	0.60	0.60
10 Maintenance of Cars and Other Vehicles	0.09	0.60	0.60	1.00
11 Domestic travel expenses	2.12	6.00	6.00	6.00
13 Office expenses	11.51	23.70	23.70	23.70
14 Rents, Rates, Taxes	2.82	2.76	2.76	2.76
17 Refreshment Charges	--	0.10	0.10	0.10
18 Entertainment / Gift Expenses	--	0.05	0.05	0.05
19 Stationery Expenses	0.52	1.00	1.00	1.00
26 Advertising and Publicity	--	0.50	0.50	0.50
29 Telephone / Mobile Charges	0.40	1.00	1.00	1.00
36 Procurement of I.T. Equipments	--	10.00	10.00	10.00
38 Furniture Expenses	0.82	2.00	2.00	2.00
39 Electricity Charges	0.79	1.00	1.00	1.50
40 Water Charges	0.19	1.00	1.00	1.00

Demand No. 23 HOME

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	25.00
03 Goa State Human Rights Commission	100.00	623.44	623.44	608.44
00 General				
31 Grant-in-aid	--	155.44	155.44	140.44
35 Grant-in-aid (Salaries)	100.00	468.00	468.00	468.00
04 Commission for Inquiry	--	1.00	1.00	1.00
00 General				
50 Other charges	--	1.00	1.00	1.00
06 Witness Protection Scheme 2018	--	10.00	10.00	10.00
00 General				
50 Other charges	--	10.00	10.00	10.00
07 Facilitations Center for Welfare of NRI (Goans)	119.25	313.20	313.20	467.50
00 General				
01 Salaries	83.18	180.00	180.00	250.00
02 Wages	1.45	2.20	2.20	7.50
11 Domestic travel expenses	--	12.00	12.00	15.00
12 Foreign travel expenses	--	25.00	25.00	40.00
13 Office expenses	3.12	10.00	10.00	15.00
26 Advertising and Publicity	0.87	15.00	15.00	20.00
28 Professional Services	0.12	7.00	7.00	10.00
31 Grant-in-aid	8.94	12.00	12.00	30.00
50 Other charges	21.57	50.00	50.00	80.00
08 Welfare/Pension Scheme for Seafarer	250.00	350.00	350.00	423.00
00 General				
50 Other charges	250.00	350.00	350.00	423.00
790 International Conference/Meeting	68.86	500.00	500.09	464.09
02 Ministry of External Affairs Events/Matters	68.86	500.00	500.00	464.00

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(Rs. in lakhs)

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
13 Office expenses	1.38	150.00	150.00	150.00
20 Other Administrative Expenses	60.14	200.00	200.00	164.00
31 Grant-in-aid	--	0.00	0.00	--
35 Grant-in-aid (Salaries)	--	0.00	0.00	--
50 Other charges	7.34	150.00	150.00	150.00
03 International Cooperation Unit	--	--	0.09	0.09
00 General				
11 Domestic travel expenses	--	--	0.01	0.01
12 Foreign travel expenses	--	--	0.01	0.01
13 Office expenses	--	--	0.01	0.01
17 Refreshment Charges	--	--	0.01	0.01
19 Stationery Expenses	--	--	0.01	0.01
26 Advertising and Publicity	--	--	0.01	0.01
28 Professional Services	--	--	0.01	0.01
29 Telephone / Mobile Charges	--	--	0.01	0.01
50 Other charges	--	--	0.01	0.01
800 Other Expenditure	16.35	60.00	60.00	41.00
02 Victim Compensation & Rehabilitation Scheme	16.35	40.00	40.00	40.00
00 General				
50 Other charges	16.35	40.00	40.00	40.00
03 Secret Service Fund	--	20.00	20.00	1.00
00 General				
41 Secret service expenditure	--	20.00	20.00	1.00
911 Deduct - Recoveries of Overpayment	-31.28	--	--	--
01 Recoveries of overpayment of previous year	-31.28	--	--	--
00 General				
01 Salaries	-31.28	--	--	--

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
2071 Pensions and Other Retirement Benefits	1.06	22.00	22.00	5.00
01 Civil	1.06	22.00	22.00	5.00
117 Government Contribution for Defined Contribution Pension Scheme	1.06	22.00	22.00	5.00
01 Defined Contribution Pension Scheme	1.06	22.00	22.00	5.00
00 General				
01 Salaries	1.06	22.00	22.00	5.00
2235 Social Security and Welfare	27.92	1288.00	1288.00	187.00
60 Other Social Security and Welfare Programmes	27.92	1288.00	1288.00	187.00
102 Pensions under Social Security Schemes	6.92	836.00	836.00	40.00
01 Welfare of Swatantrata Sainik	6.92	836.00	836.00	40.00
00 General				
31 Grant-in-aid	6.65	36.00	36.00	36.00
50 Other charges	0.27	800.00	800.00	4.00
800 Other Expenditure	21.00	452.00	452.00	147.00
01 Haj Committee Pilgrimage charges	20.00	37.00	37.00	32.00
00 General				
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	--	1.00	1.00	1.00
31 Grant-in-aid	20.00	30.00	30.00	30.00
50 Other charges	--	5.00	5.00	--
05 Setting up of School of National Security & Strategic Studies	--	200.00	200.00	50.00
00 General				
50 Other charges	--	200.00	200.00	50.00
06 Ex-gratia Payment to Naval Drivers	--	5.00	5.00	5.00
00 General				

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	2023 - 2024	Estimates	Estimates	Estimates
	2	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
50 Other charges	--	5.00	5.00	5.00
07 Financial Assistance to Freedom Fighters	--	200.00	200.00	50.00
00 General				
50 Other charges	--	200.00	200.00	50.00
08 Chief Minister's Bravery Award	1.00	10.00	10.00	10.00
00 General				
05 Rewards	1.00	10.00	10.00	10.00
Total Capital Expenditure	400.00	1500.00	1500.00	1500.00
4059 Capital Outlay on Public Works	400.00	1500.00	1500.00	1500.00
80 General	400.00	1500.00	1500.00	1500.00
051 Construction	400.00	1500.00	1500.00	1500.00
01 Construction of Patradevi Monument	400.00	1000.00	1000.00	1000.00
00 General				
53 Major Works	400.00	1000.00	1000.00	1000.00
02 Purchase of Land/Building for Disaster Shelter	--	500.00	500.00	500.00
00 General				
60 Other capital expenditure	--	500.00	500.00	500.00