



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 24 ENVIRONMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1600.01	--	1600.01
Total	1600.01	--	1600.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 24 (Revenue & Capital) [2071, 3435]	1231.84	2000.02	2000.02	1600.01
Total Revenue Expenditure	1231.84	2000.02	2000.02	1600.01
2071 Pensions and Other Retirement Benefits	22.57	80.00	80.00	50.00
01 Civil	22.57	80.00	80.00	50.00
117 Government Contribution for Defined Contribution Pension Scheme	22.57	80.00	80.00	50.00
01 Defined Contribution Pension Scheme	22.57	80.00	80.00	50.00
00 - General				
01 Salaries	22.57	80.00	80.00	50.00
3435 Ecology and Environment	1209.27	1920.02	1920.02	1550.01
03 Environmental research and Ecological Regeneration	--	.02	0.02	20.31
102 Environmental Planning and Coordination	--	0.02	0.02	20.31
01 Environment Programme including control of Air & Water Pollution	--	0.02	0.02	20.30
00 - General				
01 Salaries	--	--	--	1.00
02 Wages	--	0.01	0.01	2.00
11 Domestic travel expenses	--	--	--	0.10
12 Foreign travel expenses	--	--	--	0.50
13 Office expenses	--	--	--	0.10
26 Advertising and Publicity	--	--	--	0.50
28 Professional Services	--	--	--	0.10
36 Procurement of I.T. Equipments	--	0.01	0.01	15.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	--	--	0.50
50 Other charges	--	--	--	0.50
04 SPV for blended finance	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
60 Others	1209.27	1920.00	1920.00	1529.70
796 Tribal Area Sub Plan	--	10.00	10.00	10.00
01 Scheduled Tribes Development Scheme	--	10.00	10.00	10.00
00 - General				
31 Grant-in-aid	--	10.00	10.00	10.00
800 Other Expenditure	1211.73	1910.00	1910.00	1519.70
01 Environment Programme including control of Air & Water Pollution	904.94	992.40	992.40	565.00
00 - General				
01 Salaries	254.49	500.00	500.00	400.00
07 Outsourcing of Utility Attendants	22.27	30.00	30.00	30.00
08 Maintenance of I.T. Equipments	--	4.00	4.00	4.00
10 Maintenance of Cars and Other Vehicles	0.46	7.00	7.00	20.00
11 Domestic travel expenses	0.50	3.00	3.00	3.00
12 Foreign travel expenses	--	4.00	4.00	4.00
13 Office expenses	6.05	10.00	10.00	5.00
17 Refreshment Charges	0.12	5.00	5.00	5.00
19 Stationery Expenses	4.67	10.00	10.00	10.00
20 Other Administrative Expenses	--	--	--	2.00
26 Advertising and Publicity	2.35	7.00	7.00	5.00
28 Professional Services	--	5.00	5.00	5.00
29 Telephone / Mobile Charges	--	0.40	0.40	1.00
31 Grant-in-aid	397.90	300.00	300.00	50.00
34 Scholarship/Stipend	1.99	7.00	7.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	214.14	100.00	100.00	20.00
02 Integrated Coastal Zone Management Project (ICZMP)	--	--	--	100.00
00 - General				
31 Grant-in-aid	--	--	--	100.00
05 Survey and Inquiry of CRZ Area	40.52	200.00	200.00	283.00
00 - General				
28 Professional Services	40.52	200.00	200.00	283.00
07 Support Science Seminar and Research on Rivers and Water Bodies	--	7.00	7.00	1.00
00 - General				
50 Other charges	--	7.00	7.00	1.00
08 Formation of Goa State Biodiversity Board	223.00	500.00	500.00	300.00
00 - General				
31 Grant-in-aid	163.00	400.00	400.00	250.00
35 Grant-in-aid (Salaries)	60.00	100.00	100.00	50.00
09 State Action Plan on Climate Change	--	50.00	50.00	100.00
00 - General				
31 Grant-in-aid	--	50.00	50.00	100.00
10 Goa State Wetland Authority	41.79	100.00	100.00	140.00
00 - General				
31 Grant-in-aid	34.79	60.00	60.00	100.00
35 Grant-in-aid (Salaries)	7.00	40.00	40.00	40.00
11 Establishment of Goa State Pollution Control Board	1.48	50.00	50.00	10.70
00 - General				
31 Grant-in-aid	--	50.00	50.00	10.00
38 Furniture Expenses	1.48	--	--	0.70

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	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
13 Setting up of Sfurti Cluster	--	10.60	10.60	20.00
00 - General				
31 Grant-in-aid	--	10.60	10.60	20.00
911 Deduct -Recoveries of Overpayment	-2.46	--	--	--
01 Recoveries of overpayment of previous year	-2.46	--	--	--
00 - General				
31 Grant-in-aid	-2.46	--	--	--