



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4433.25	--	4433.25
Total	4433.25	--	4433.25

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 25 (Revenue & Capital) [2070, 2071]	2831.00	4492.73	4492.73	4433.25
Total Revenue Expenditure	2831.00	4492.73	4492.73	4433.25
2070 Other Administrative Services	2822.24	4477.73	4477.73	4413.25
106 Civil Defence	83.05	140.50	140.50	142.50
01 Directorate of Civil Defence	83.05	140.50	140.50	142.50
00 General				
01 Salaries	76.15	110.00	110.00	110.00
02 Wages	0.60	3.00	3.00	3.00
05 Rewards	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	--	0.50	0.50	3.00
09 Maintenance of Non I.T. Equipments / Machinery	0.21	0.50	0.50	1.00
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	2.00
11 Domestic travel expenses	0.22	1.00	1.00	1.00
13 Office expenses	0.66	10.00	10.00	10.00
17 Refreshment Charges	0.11	1.00	1.00	1.00
19 Stationery Expenses	0.23	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.09	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	1.00	1.00	2.00
38 Furniture Expenses	4.73	8.00	8.00	5.00
39 Electricity Charges	--	0.50	0.50	0.50
40 Water Charges	0.05	0.50	0.50	0.50
50 Other charges	--	1.00	1.00	1.00
107 Home Guards	2739.19	4337.23	4337.23	4270.75

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Home Guards	2739.19	4337.23	4337.23	4270.75
00 General				
01 Salaries	60.27	200.00	200.00	200.00
05 Rewards	1.64	5.00	5.00	5.00
07 Outsourcing of Utility Attendants	--	--	--	2.00
08 Maintenance of I.T. Equipments	--	0.50	0.50	3.00
09 Maintenance of Non I.T. Equipments / Machinery	0.73	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	1.00
11 Domestic travel expenses	0.11	1.00	1.00	1.00
13 Office expenses	6.04	15.00	15.00	15.00
17 Refreshment Charges	0.54	2.00	2.00	2.00
19 Stationery Expenses	0.78	2.50	2.50	2.50
26 Advertising and Publicity	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	0.07	0.50	0.50	0.50
31 Grant-in-aid	0.23	0.23	0.23	0.23
36 Procurement of I.T. Equipments	--	2.50	2.50	2.50
38 Furniture Expenses	--	3.00	3.00	3.00
50 Other charges	2668.78	4100.00	4100.00	4030.02
2071 Pensions and Other Retirement Benefits	8.76	15.00	15.00	20.00
01 Civil	8.76	15.00	15.00	20.00
117 Government Contribution for Defined Contribution Pension Scheme	8.76	15.00	15.00	20.00
01 Defined Contribution Pension Scheme	8.76	15.00	15.00	20.00
00 General				
01 Salaries	8.76	15.00	15.00	20.00