



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

**Demand No. 26 FIRE AND EMERGENCY SERVICES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>9186.50</b>	<b>3735.00</b>	<b>12921.50</b>
<b>Total</b>	<b>9186.50</b>	<b>3735.00</b>	<b>12921.50</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 26 (Revenue &amp; Capital)</b> [ 2070, 2071, 4059, 4070]	<b>8440.23</b>	<b>13098.23</b>	<b>13205.18</b>	<b>12921.50</b>
<b>Total Revenue Expenditure</b>	<b>7059.53</b>	<b>9563.72</b>	<b>9563.74</b>	<b>9186.50</b>
<b>2070 Other Administrative Services</b>	<b>6572.67</b>	<b>8903.72</b>	<b>8903.74</b>	<b>8536.50</b>
<b>108 Fire Protection and Control</b>	<b>6584.96</b>	<b>8903.72</b>	<b>8903.74</b>	<b>8536.50</b>
<b>01 Fire Services</b>	<b>6534.55</b>	<b>8811.00</b>	<b>8811.01</b>	<b>8445.00</b>
00 General				
01 Salaries	6015.17	8000.00	8000.00	7567.00
02 Wages	0.60	12.00	12.00	12.00
05 Rewards	0.33	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	11.00
07 Outsourcing of Utility Attendants	43.85	88.00	88.00	110.00
08 Maintenance of I.T. Equipments	9.13	33.00	33.00	38.00
09 Maintenance of Non I.T. Equipments / Machinery	68.95	60.00	60.00	70.00
10 Maintenance of Cars and Other Vehicles	28.40	30.00	30.00	35.00
11 Domestic travel expenses	25.65	30.00	30.00	35.00
12 Foreign travel expenses	--	--	0.01	5.00
13 Office expenses	47.58	40.00	40.00	40.00
14 Rents, Rates, Taxes	2.25	5.00	5.00	5.00
17 Refreshment Charges	2.70	5.00	5.00	15.00
18 Entertainment / Gift Expenses	0.20	1.00	1.00	1.00
19 Stationery Expenses	15.89	23.00	23.00	23.00
20 Other Administrative Expenses	2.17	6.00	6.00	25.00
21 Supplies and Materials	24.30	70.00	70.00	60.00

## Demand No. 26 FIRE AND EMERGENCY SERVICES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
24 POL	95.45	115.00	115.00	110.00
26 Advertising and Publicity	7.40	9.00	9.00	13.00
27 Minor Works	2.41	2.00	2.00	2.00
28 Professional Services	3.37	13.00	13.00	10.00
29 Telephone / Mobile Charges	4.46	6.00	6.00	8.00
34 Scholarship/Stipend	42.98	90.00	90.00	90.00
36 Procurement of I.T. Equipments	32.93	110.00	110.00	90.00
38 Furniture Expenses	24.96	20.00	20.00	20.00
39 Electricity Charges	21.88	25.00	25.00	30.00
40 Water Charges	5.76	8.00	8.00	10.00
50 Other charges	5.78	8.00	8.00	8.00
<b>03 NFSC-Regional Training Centre (Goa)</b>	--	<b>0.21</b>	<b>0.21</b>	--
00 General				
07 Outsourcing of Utility Attendants	--	0.01	0.01	--
08 Maintenance of I.T. Equipments	--	0.01	0.01	--
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	--
10 Maintenance of Cars and Other Vehicles	--	0.01	0.01	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	--	0.01	0.01	--
16 Publications	--	0.01	0.01	--
17 Refreshment Charges	--	0.01	0.01	--
19 Stationery Expenses	--	0.01	0.01	--
20 Other Administrative Expenses	--	0.01	0.01	--
21 Supplies and Materials	--	0.01	0.01	--
24 POL	--	0.01	0.01	--
26 Advertising and Publicity	--	0.01	0.01	--
27 Minor Works	--	0.01	0.01	--
28 Professional Services	--	0.01	0.01	--
29 Telephone / Mobile Charges	--	0.01	0.01	--
36 Procurement of I.T. Equipments	--	0.01	0.01	--

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
38 Furniture Expenses	--	0.01	0.01	--
39 Electricity Charges	--	0.01	0.01	--
40 Water Charges	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
<b>05 Ex-gratia payment to Fire Personnel</b>	<b>20.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
00 General				
05 Rewards	20.00	40.00	40.00	40.00
<b>07 State Disaster Response Force</b>	<b>30.41</b>	<b>52.51</b>	<b>52.52</b>	<b>51.50</b>
00 General				
13 Office expenses	--	2.00	2.00	2.00
17 Refreshment Charges	--	4.50	4.50	4.50
20 Other Administrative Expenses	--	--	0.01	1.00
21 Supplies and Materials	30.41	31.00	31.00	40.00
34 Scholarship/Stipend	--	0.01	0.01	--
50 Other charges	--	15.00	15.00	4.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-12.29</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of previous year</b>	<b>-12.29</b>	<b>--</b>	<b>--</b>	<b>--</b>
00 General				
01 Salaries	-12.29	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>486.86</b>	<b>660.00</b>	<b>660.00</b>	<b>650.00</b>
<b>01 Civil</b>	<b>486.86</b>	<b>660.00</b>	<b>660.00</b>	<b>650.00</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>486.86</b>	<b>660.00</b>	<b>660.00</b>	<b>650.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>486.86</b>	<b>660.00</b>	<b>660.00</b>	<b>650.00</b>
00 General				
01 Salaries	486.86	660.00	660.00	650.00
<b>Total Capital Expenditure</b>	<b>1380.70</b>	<b>3534.51</b>	<b>3641.44</b>	<b>3735.00</b>

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>4059 Capital Outlay on Public Works</b>	<b>1314.15</b>	<b>1500.01</b>	<b>1606.94</b>	<b>1400.00</b>
<b>01 Office Buildings</b>	<b>1314.15</b>	<b>1500.01</b>	<b>1606.94</b>	<b>1400.00</b>
<b>051 Construction</b>	<b>1314.15</b>	<b>1500.00</b>	<b>1606.93</b>	<b>1400.00</b>
<b>04 Construction of Fire Stations</b>	--	<b>500.00</b>	<b>606.93</b>	<b>700.00</b>
00 General				
53 Major Works	--	500.00	606.93	700.00
<b>05 Contribution to GSIDC-Construction     of Fire Stations</b>	<b>1314.15</b>	<b>1000.00</b>	<b>1000.00</b>	<b>700.00</b>
00 General				
60 Other capital expenditure	1314.15	1000.00	1000.00	700.00
<b>901 Deduct-Receipt and Recoveries</b>	--	<b>0.01</b>	<b>0.01</b>	--
<b>04 Construction of Fire Station</b>	--	<b>0.01</b>	<b>0.01</b>	--
00 General				
53 Major Works	--	0.01	0.01	--
<b>4070 Capital Outlay on Other Administrative Services</b>	<b>66.55</b>	<b>2034.50</b>	<b>2034.50</b>	<b>2335.00</b>
<b>800 Other Expenditure</b>	<b>66.55</b>	<b>2034.50</b>	<b>2034.50</b>	<b>2335.00</b>
<b>01 Upgradation of Standard of   Administration</b>	<b>66.55</b>	<b>2034.50</b>	<b>2034.50</b>	<b>2335.00</b>
00 General				
51 Motor vehicles	58.46	1934.50	1934.50	2210.00
52 Machinery and equipment	8.09	100.00	100.00	125.00