



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 27 OFFICIAL LANGUAGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1499.99	100.00	1599.99
Total	1499.99	100.00	1599.99

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 27 (Revenue & Capital) [2070, 2071, 2202, 4059]	583.70	2170.00	2170.00	1599.99
Total Revenue Expenditure	583.70	1270.00	1270.00	1499.99
2070 Other Administrative Services	274.47	399.00	399.00	607.99
119 Official Languages	274.47	399.00	399.00	607.99
01 Department of Official Language	274.47	399.00	399.00	607.99
00 General				
01 Salaries	236.67	300.00	300.00	380.00
02 Wages	1.48	1.80	1.80	2.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	5.38	30.00	30.00	40.00
07 Outsourcing of Utility Attendants	3.18	4.00	4.00	8.00
08 Maintenance of I.T. Equipments	0.39	3.00	3.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	0.04	0.60	0.60	2.00
10 Maintenance of Cars and Other Vehicles	0.63	2.00	2.00	2.50
11 Domestic travel expenses	0.84	5.00	5.00	5.00
13 Office expenses	20.59	26.00	26.00	26.00
16 Publications	--	0.50	0.50	1.00
17 Refreshment Charges	0.44	0.50	0.50	1.00
19 Stationery Expenses	0.40	1.55	1.55	2.00
20 Other Administrative Expenses	--	0.50	0.50	1.00
26 Advertising and Publicity	1.36	2.00	2.00	2.50
27 Minor Works	0.73	5.00	5.00	40.00
28 Professional Services	--	1.00	1.00	2.00
29 Telephone / Mobile Charges	0.34	1.00	1.00	1.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarship/Stipend	--	5.00	5.00	8.00
36 Procurement of I.T. Equipments	2.00	5.00	5.00	7.50
37 Exhibition / Fair Expenses	--	0.50	0.50	1.00
38 Furniture Expenses	--	2.00	2.00	6.00
39 Electricity Charges	--	1.50	1.50	3.00
40 Water Charges	--	0.25	0.25	0.49
50 Other charges	--	0.30	0.30	60.00
2071 Pensions and Other Retirement Benefits	21.11	50.00	50.00	50.00
01 Civil	21.11	50.00	50.00	50.00
117 Government Contribution for Defined Contribution Pension Scheme	21.11	50.00	50.00	50.00
01 Defined Contribution Pension Scheme	21.11	50.00	50.00	50.00
00 General				
01 Salaries	21.11	50.00	50.00	50.00
2202 General Education	288.12	821.00	821.00	842.00
05 Language Development	288.12	821.00	821.00	842.00
800 Other Expenditure	288.12	821.00	821.00	842.00
02 Konkani Academy	151.62	300.00	300.00	300.00
00 General				
31 Grant-in-aid	--	130.00	130.00	150.00
35 Grant-in-aid (Salaries)	151.62	170.00	170.00	150.00
03 Marathi Academy	50.00	300.00	300.00	300.00
00 General				
31 Grant-in-aid	--	150.00	150.00	200.00
35 Grant-in-aid (Salaries)	50.00	150.00	150.00	100.00
04 Grants to Dalgado Konkani Academy	29.61	30.00	30.00	30.00
00 General				
31 Grant-in-aid	29.61	30.00	30.00	30.00

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
05 Promotion and Development of Official Language	--	45.00	45.00	40.00
00 General				
31 Grant-in-aid	--	40.00	40.00	20.00
50 Other charges	--	5.00	5.00	20.00
07 Rajbhas Prashikshan Evzonn	--	5.00	5.00	30.00
00 General				
50 Other charges	--	5.00	5.00	30.00
08 Scheme for Publication in Official Language Konkani and Marathi.	2.73	10.00	10.00	10.00
00 General				
50 Other charges	2.73	10.00	10.00	10.00
11 Promotion of Sanskrit and Languages-8th Schedule	15.73	30.00	30.00	36.00
00 General				
31 Grant-in-aid	7.97	15.00	15.00	16.00
50 Other charges	7.76	15.00	15.00	20.00
12 Language Research Cell	0.79	15.00	15.00	20.00
00 General				
50 Other charges	0.79	15.00	15.00	20.00
14 Bhasha Puraskar Yojana	9.32	5.00	5.00	12.00
00 General				
50 Other charges	9.32	5.00	5.00	12.00
15 Rajbhasha Akshar Mitra Yojana	--	2.00	2.00	15.00
00 General				
50 Other charges	--	2.00	2.00	15.00
16 Shanshodhan Ani Shabdavalee Nirmitee Yevzonn	4.32	10.00	10.00	10.00
00 General				

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	4.32	10.00	10.00	10.00
17 Grants to Konkani Bhasha Mandal	12.00	25.00	25.00	25.00
00 General				
31 Grant-in-aid	12.00	25.00	25.00	25.00
18 Grants to Konkani Parishad	12.00	14.00	14.00	14.00
00 General				
31 Grant-in-aid	12.00	14.00	14.00	14.00
19 Animation and Documentation in Konkani Language	--	30.00	30.00	--
00 General				
31 Grant-in-aid	--	15.00	15.00	--
50 Other charges	--	15.00	15.00	--
Total Capital Expenditure	--	900.00	900.00	100.00
4059 Capital Outlay on Public Works	--	900.00	900.00	100.00
60 Other Buildings	--	900.00	900.00	100.00
051 Construction	--	900.00	900.00	100.00
 02 Construction of Bhasha Bhavan	--	900.00	900.00	100.00
00 General				
53 Major Works	--	900.00	900.00	100.00