



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

**Demand No. 30 SMALL SAVINGS AND LOTTERIES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2911.30</b>	<b>1000.00</b>	<b>3911.30</b>
<b>Total</b>	<b>2911.30</b>	<b>1000.00</b>	<b>3911.30</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 30 (Revenue &amp; Capital)</b> [ 2047, 2071, 2075, 2235, 4235]	<b>2130.97</b>	<b>2621.38</b>	<b>2752.38</b>	<b>3911.30</b>
<b>Total Revenue Expenditure</b>	<b>2130.97</b>	<b>2621.38</b>	<b>2752.38</b>	<b>2911.30</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>6.05</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>
<b>01 Civil</b>	<b>6.05</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>6.05</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>6.05</b>	<b>10.00</b>	<b>20.00</b>	<b>10.00</b>
00 General				
01 Salaries	6.05	10.00	20.00	10.00
<b>2075 Miscellaneous General Services</b>	<b>154.92</b>	<b>606.35</b>	<b>727.35</b>	<b>471.30</b>
<b>103 State Lotteries</b>	<b>154.92</b>	<b>606.35</b>	<b>727.35</b>	<b>471.30</b>
<b>01 Lotteries</b>	<b>145.78</b>	<b>536.35</b>	<b>657.35</b>	<b>406.30</b>
00 General				
01 Salaries	92.09	121.00	242.00	110.00
02 Wages	0.96	1.20	1.20	1.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	8.17	50.00	50.00	55.00
08 Maintenance of I.T. Equipments	--	1.20	1.20	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.20	1.20	1.00
10 Maintenance of Cars and Other Vehicles	0.11	2.25	2.25	2.00
11 Domestic travel expenses	--	2.25	2.25	1.50
13 Office expenses	2.83	1.75	1.75	3.00
14 Rents, Rates, Taxes	5.15	8.50	8.50	14.50

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	1.05	2.25	2.25	2.30
26 Advertising and Publicity	7.26	45.00	45.00	45.00
27 Minor Works	--	200.00	200.00	45.00
28 Professional Services	6.79	40.00	40.00	65.00
29 Telephone / Mobile Charges	0.07	0.60	0.60	0.30
34 Scholarship/Stipend	0.75	1.35	1.35	1.60
36 Procurement of I.T. Equipments	4.43	4.50	4.50	4.50
38 Furniture Expenses	0.06	1.15	1.15	1.00
39 Electricity Charges	0.52	1.60	1.60	2.00
40 Water Charges	0.03	0.55	0.55	0.50
50 Other charges	15.51	50.00	50.00	50.00
<b>02 Remuneration to Draw Committee</b>	<b>9.14</b>	<b>70.00</b>	<b>70.00</b>	<b>65.00</b>
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	3.24	50.00	50.00	45.00
50 Other charges	5.90	20.00	20.00	20.00
<b>2235 Social Security and Welfare</b>	<b>1970.00</b>	<b>2005.03</b>	<b>2005.03</b>	<b>2430.00</b>
<b>60 Other Social Security and Welfare Programmes</b>	<b>1970.00</b>	<b>2005.03</b>	<b>2005.03</b>	<b>2430.00</b>
<b>200 Other Programmes</b>	<b>--</b>	<b>100.03</b>	<b>100.03</b>	<b>100.00</b>
<b>01 Lotteries</b>	<b>--</b>	<b>100.03</b>	<b>100.03</b>	<b>100.00</b>
00 General				
31 Grant-in-aid	--	0.01	0.01	--
32 Contributions	--	100.00	100.00	100.00
34 Scholarship/Stipend	--	0.01	0.01	--
35 Grant-in-aid (Salaries)	--	0.01	0.01	--
<b>800 Other Expenditure</b>	<b>1970.00</b>	<b>1905.00</b>	<b>1905.00</b>	<b>2330.00</b>
<b>01 Lotteries</b>	<b>1970.00</b>	<b>1900.00</b>	<b>1900.00</b>	<b>2330.00</b>
00 General				
31 Grant-in-aid	1970.00	200.00	200.00	230.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
Total	Total	Total	Total	Total
2	3	4	5	5
35 Grant-in-aid (Salaries)	--	1700.00	1700.00	2100.00
<b>03 One time Grants for Upgradation of Institutions under Provedoria</b>	--	<b>5.00</b>	<b>5.00</b>	--
00 General				
31 Grant-in-aid	--	5.00	5.00	--
<b>Total Capital Expenditure</b>	--	--	--	<b>1000.00</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>	--	--	--	<b>1000.00</b>
<b>02 Social Welfare</b>	--	--	--	<b>1000.00</b>
<b>104 Welfare of aged, infirm and destitute</b>	--	--	--	<b>1000.00</b>
<b>01 Upgradation of Infrastructure of Provedoria</b>	--	--	--	<b>1000.00</b>
00 General				
53 Major Works	--	--	--	1000.00