



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	27169.34	4083.43	31252.77
Total	27169.34	4083.43	31252.77

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 31 (Revenue & Capital) [2071, 2505, 2515, 3451, 4216, 4515]	15380.71	31332.67	31332.67	31252.77
Total Revenue Expenditure	10149.04	21394.33	21394.33	27169.34
2071 Pensions and Other Retirement Benefits	360.15	375.00	375.00	450.00
01 Civil	360.15	375.00	375.00	450.00
117 Government Contribution for Defined Contribution Pension Scheme	360.15	375.00	375.00	450.00
01 Defined Contribution Pension Scheme	360.15	375.00	375.00	450.00
00 General				
01 Salaries	360.15	375.00	375.00	450.00
2515 Other Rural Development Programmes	9690.37	20892.83	20892.83	26643.89
001 Direction and Administration	2624.02	2709.50	2709.50	3123.35
01 Project/Block Headquarters (North Goa)	1559.69	1649.25	1649.25	1790.35
00 General				
01 Salaries	1260.99	1350.00	1350.00	1400.00
02 Wages	4.77	4.80	4.80	8.00
10 Maintenance of Cars and Other Vehicles	2.08	2.50	2.50	2.00
11 Domestic travel expenses	1.08	1.50	1.50	1.00
13 Office expenses	12.77	15.00	15.00	15.00
14 Rents, Rates, Taxes	223.92	220.00	220.00	285.00
17 Refreshment Charges	--	0.25	0.25	0.15
19 Stationery Expenses	19.54	16.00	16.00	12.00
29 Telephone / Mobile Charges	0.58	1.00	1.00	1.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarship/Stipend	20.21	20.00	20.00	50.00
38 Furniture Expenses	3.72	4.50	4.50	4.50
39 Electricity Charges	6.53	8.50	8.50	9.00
40 Water Charges	--	0.20	0.20	0.20
50 Other charges	3.50	5.00	5.00	2.50
02 Project/Block Headquarters (South Goa)	1064.33	1060.25	1060.25	1333.00
00 General				
01 Salaries	1038.85	1025.00	1025.00	1300.00
02 Wages	--	0.80	0.80	0.50
10 Maintenance of Cars and Other Vehicles	1.53	1.70	1.70	1.25
11 Domestic travel expenses	1.57	2.00	2.00	1.50
13 Office expenses	10.12	14.00	14.00	13.00
14 Rents, Rates, Taxes	4.87	5.00	5.00	4.50
19 Stationery Expenses	4.76	8.00	8.00	7.00
29 Telephone / Mobile Charges	--	0.25	0.25	0.25
38 Furniture Expenses	0.76	1.50	1.50	1.50
39 Electricity Charges	1.80	1.50	1.50	2.50
40 Water Charges	0.07	0.50	0.50	0.50
50 Other charges	--	--	--	0.50
003 Training	0.67	8.00	8.00	3.50
02 Training of Officials/ Non-Officials of Village Panchayats	0.67	8.00	8.00	3.50
00 General				
28 Professional Services	--	5.00	5.00	1.00
50 Other charges	0.67	3.00	3.00	2.50
101 Panchayati Raj	5931.95	13602.10	13602.10	17806.04
01 Charges in connection with Panchayati Act, North Goa	591.87	700.00	700.00	785.00
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	591.87	700.00	700.00	785.00
04 Assistance to Village Panchayats, North Goa	250.46	250.00	250.00	280.00
00 General				
31 Grant-in-aid	250.46	250.00	250.00	280.00
05 Charges in connection with Panchayat Act, South Goa	403.67	700.00	700.00	740.00
00 General				
01 Salaries	403.17	700.00	700.00	740.00
13 Office expenses	0.50	--	--	--
06 Strengthening of Panchayati Raj Institutions	1131.66	1320.50	1320.50	1420.50
00 General				
01 Salaries	953.30	1100.00	1100.00	1200.00
10 Maintenance of Cars and Other Vehicles	0.91	0.50	0.50	0.50
13 Office expenses	177.45	220.00	220.00	220.00
07 Assistance to Village Panchayats, South Goa	53.56	250.00	250.00	280.00
00 General				
31 Grant-in-aid	53.56	250.00	250.00	280.00
08 Establishment to Zilla Panchayats, North Goa	--	498.48	498.48	497.00
00 General				
31 Grant-in-aid	--	498.48	498.48	497.00
09 Establishment to Zilla Panchayats, South Goa	--	498.48	498.48	450.00
00 General				
31 Grant-in-aid	--	498.48	498.48	450.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
15 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (N.G.)	560.03	400.10	400.10	400.00
00 General				
31 Grant-in-aid	-1.06	0.10	0.10	--
35 Grant-in-aid (Salaries)	561.09	400.00	400.00	400.00
16 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (S.G.)	197.44	400.10	400.10	250.00
00 General				
31 Grant-in-aid	-0.02	0.10	0.10	--
35 Grant-in-aid (Salaries)	197.46	400.00	400.00	250.00
20 Rural Garbage Disposal	--	0.02	0.02	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	--
33 Subsidies	--	0.01	0.01	0.01
21 Computerisation of Directorate and Infogram system in village panchayats	19.02	38.00	38.00	43.00
00 General				
08 Maintenance of I.T. Equipments	1.25	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
36 Procurement of I.T. Equipments	17.77	35.00	35.00	40.00
22 Panchayat Mahila Evam Yuva Shakti Abhiyan	12.50	30.00	30.00	50.00
00 General				
50 Other charges	12.50	30.00	30.00	50.00
24 Financial Assistance to weaker panchayats for payment of salaries	791.25	750.00	750.00	800.00
00 General				
35 Grant-in-aid (Salaries)	791.25	750.00	750.00	800.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
25 Financial Assistance for the construction/repairs of houses under Rajiv Aawas Yojana	--	1.50	1.50	0.50
00 General				
50 Other charges	--	1.50	1.50	0.50
31 Disaster Management Scheme	--	20.00	20.00	5.00
00 General				
31 Grant-in-aid	--	20.00	20.00	5.00
34 Swatch Bharat Mission Gramin	19.16	135.00	135.00	80.00
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	11.15	35.00	35.00	30.00
31 Grant-in-aid	--	50.00	50.00	25.00
50 Other charges	8.01	50.00	50.00	25.00
35 Rashtriya Gram Swaraj Abhiyan (A)	89.00	150.00	150.00	75.00
00 General				
31 Grant-in-aid	89.00	150.00	150.00	75.00
36 Rashtriya Gram Swaraj Abhiyan (State Share)	59.33	59.90	59.90	50.00
00 General				
32 Contributions	59.33	59.90	59.90	50.00
38 Grants to local Bodies under Fifteenth Finance Commission	1650.00	3720.00	3720.00	5400.00
00 General				
31 Grant-in-aid	1650.00	3720.00	3720.00	5400.00
39 Swachh Bharat Mission Gramin (State Share)	--	0.02	0.02	0.02
00 General				
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	0.01	0.01	0.01

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
40 Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	--	2480.00	2480.00	5000.00
00 General				
31 Grant-in-aid	--	2480.00	2480.00	5000.00
41 Grants to Local Bodies under Fifteenth Finance Commission Health Grants	103.00	1041.00	1041.00	900.00
00 General				
31 Grant-in-aid	103.00	1041.00	1041.00	900.00
42 Fees under Regularization of Unauthorized Construction Act, 2016	--	159.00	159.00	300.00
00 General				
50 Other charges	--	159.00	159.00	300.00
44 Climate Change fund	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01
102 Community Development	109.30	1090.42	1090.42	3100.45
08 Financial Assistance for Village Panchayats for Infrastructure Dev.	109.30	1090.42	1090.42	1100.45
00 General				
31 Grant-in-aid	109.30	1090.42	1090.42	1100.45
09 Grants to Zilla Panchayat for Rural Infrastructure Dev.	--	--	--	2000.00
00 General				
31 Grant-in-aid	--	--	--	2000.00
789 Special Component Plan for Scheduled Caste	294.82	917.00	917.00	734.74
01 Scheduled Castes Development Scheme	--	201.00	201.00	180.00
00 General				

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	200.00	200.00	180.00
50 Other charges	--	1.00	1.00	--
02 Assistance to Village Panchayats, North Goa	43.84	41.88	41.88	31.88
00 General				
31 Grant-in-aid	43.84	41.88	41.88	31.88
03 Assistance to Village Panchayats, South Goa	--	41.88	41.88	31.88
00 General				
31 Grant-in-aid	--	41.88	41.88	31.88
04 Establishment to Zilla Panchayats, North Goa	--	83.76	83.76	33.76
00 General				
31 Grant-in-aid	--	83.76	83.76	33.76
05 Establishment to Zilla Panchayats, South Goa	--	83.76	83.76	33.76
00 General				
31 Grant-in-aid	--	83.76	83.76	33.76
06 Salaries to Sarpanch, Dy. Sarpanch and Directly elected Panchayat Members, North Goa	94.34	62.22	62.22	105.23
00 General				
35 Grant-in-aid (Salaries)	94.34	62.22	62.22	105.23
07 Salaries to Sarpanch, Dy. Sarpanch and Directly elected Panchayat Members, South Goa	--	62.22	62.22	5.00
00 General				
35 Grant-in-aid (Salaries)	--	62.22	62.22	5.00
08 Rural Garbage Disposal	--	0.01	0.01	0.01
00 General				

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	0.01	0.01	0.01
09 Financial Assistance to weaker Panchayats for payment of Salaries	156.64	157.05	157.05	160.00
00 General				
35 Grant-in-aid (Salaries)	156.64	157.05	157.05	160.00
10 Financial Assistance to Village Panchayats for Infrastructure Development	--	183.22	183.22	153.22
00 General				
31 Grant-in-aid	--	183.22	183.22	153.22
796 Tribal Area Sub Plan	814.27	2565.81	2565.81	1875.81
01 Scheduled Tribe Development Scheme	9.41	701.50	701.50	501.50
00 General				
31 Grant-in-aid	9.41	700.00	700.00	500.00
50 Other charges	--	1.50	1.50	1.50
02 Assistance to Village Panchayats, North Goa	40.53	108.88	108.88	90.88
00 General				
31 Grant-in-aid	40.53	108.88	108.88	90.88
03 Assistance to Village Panchayats, South Goa	86.95	108.88	108.88	90.88
00 General				
31 Grant-in-aid	86.95	108.88	108.88	90.88
04 Establishment to Zilla Panchayats, North Goa	--	217.76	217.76	90.76
00 General				
31 Grant-in-aid	--	217.76	217.76	90.76
05 Establishment to Zilla Panchayats, South Goa	--	217.76	217.76	90.76

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
31 Grant-in-aid	--	217.76	217.76	90.76
06 Salaries to Sarpanch, Dy. Sarpanch and Directly elected Panchayat Members, North Goa	52.11	163.32	163.32	72.79
00 General				
35 Grant-in-aid (Salaries)	52.11	163.32	163.32	72.79
07 Salaries to Sarpanch, Dy. Sarpanch and Directly elected Panchayat Members, South Goa	228.45	163.32	163.32	253.85
00 General				
35 Grant-in-aid (Salaries)	228.45	163.32	163.32	253.85
08 Rural Garbage Disposal	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
09 Financial Asssistance to weakar Panchayats for payment of Salaries	396.82	408.03	408.03	308.03
00 General				
35 Grant-in-aid (Salaries)	396.82	408.03	408.03	308.03
10 Financial Asssistance to Village Panchayats for Infrastructure Development	--	476.35	476.35	376.35
00 General				
31 Grant-in-aid	--	476.35	476.35	376.35
911 Deduct - Recoveries of Overpayment	-84.66	--	--	--
01 Recoveries of overpayment of previus year	-83.44	--	--	--
00 General				
01 Salaries	-28.55	--	--	--
31 Grant-in-aid	-54.89	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
05 Deduct - Recoveries of overpayment of previous year	-0.36	--	--	--
00 General				
01 Salaries	-0.36	--	--	--
06 Deduct - Recoveries of overpayment of previous year	-0.86	--	--	--
00 General				
01 Salaries	-0.86	--	--	--
3451 Secretariat -Economic Services	98.52	126.50	126.50	75.45
092 Other Offices	--	5.00	5.00	4.00
02 State Finance Commission	--	5.00	5.00	4.00
00 General				
02 Wages	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	--	3.00	3.00	2.00
800 Other Expenditure	98.52	121.50	121.50	71.45
01 Office of the Directorate of Panchayats	20.64	29.50	29.50	31.45
00 General				
01 Salaries	19.44	27.25	27.25	29.20
11 Domestic travel expenses	0.76	1.00	1.00	1.00
13 Office expenses	0.14	0.50	0.50	0.50
20 Other Administrative Expenses	--	0.25	0.25	0.25
26 Advertising and Publicity	0.30	0.50	0.50	0.50
02 State Finance Commission Division	77.88	92.00	92.00	40.00
00 General				
01 Salaries	60.98	70.00	70.00	20.00
11 Domestic travel expenses	0.86	2.50	2.50	2.50
13 Office expenses	16.04	15.00	15.00	13.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
26 Advertising and Publicity	--	1.50	1.50	1.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	1.00	1.00	1.00
Total Capital Expenditure	5231.67	9938.34	9938.34	4083.43
4515 Capital Outlay on other Rural Development Programmes	5231.67	9938.34	9938.34	4083.43
101 Panchayati Raj	5231.67	9638.34	9638.34	3933.43
01 Buildings	--	5.00	5.00	0.10
00 General				
53 Major Works	--	5.00	5.00	0.10
07 Deendayal Infrastructure Development Scheme	101.78	450.00	450.00	500.00
00 General				
53 Major Works	101.78	450.00	450.00	500.00
08 Swachh Bharat Mission-Gramin (Central Share)	1963.31	5000.00	5000.00	2000.00
00 General				
53 Major Works	1963.31	5000.00	5000.00	2000.00
09 Swachh Bharat Mission-Gramin (State Share)	1885.45	3333.34	3333.34	1333.33
00 General				
53 Major Works	1885.45	3333.34	3333.34	1333.33
10 IHHLs (Swachh Bharat Mission)	1281.13	850.00	850.00	100.00
00 General				
53 Major Works	1281.13	850.00	850.00	100.00
789 Special Component Plan for Scheduled Caste	--	100.00	100.00	50.00
01 Deendayal Infrastructure Development Scheme	--	100.00	100.00	50.00
00 General				
53 Major Works	--	100.00	100.00	50.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	2	3	4	5
796 Tribal Area Sub Plan	--	200.00	200.00	100.00
01 Deendayal Infrastructure Development Scheme	--	200.00	200.00	100.00
00 General				
53 Major Works	--	200.00	200.00	100.00