



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 32 FINANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	650.00	59000.00	59650.00
Total	650.00	59000.00	59650.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 32 (Revenue & Capital) [2075, 2885, 4059, 4075, 4215, 6216]	28426.19	38700.00	55200.00	59650.00
Total Revenue Expenditure	426.19	650.00	650.00	650.00
2885 Other Outlays on Industries and Minerals	426.19	650.00	650.00	650.00
60 Others	426.19	650.00	650.00	650.00
800 Other Expenditure	426.19	650.00	650.00	650.00
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets	426.19	600.00	600.00	600.00
00 General				
33 Subsidies	426.19	600.00	600.00	600.00
02 Contribution to Corpus Fund	--	50.00	50.00	50.00
00 General				
32 Contributions	--	50.00	50.00	50.00
Total Capital Expenditure	28000.00	38050.00	54550.00	59000.00
4059 Capital Outlay on Public Works	28000.00	38050.00	38050.00	38000.00
80 General	28000.00	38050.00	38050.00	38000.00
051 Construction	28000.00	38050.00	38050.00	38000.00
01 Contribution to Goa State Infrastructure Development Corporation	28000.00	38050.00	38050.00	38000.00
00 General				
60 Other capital expenditure	28000.00	38050.00	38050.00	38000.00
4215 Capital Outlay on Water Supply and Sanitation	--	--	16500.00	21000.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
02 Sewerage and Sanitation	--	--	16500.00	21000.00
106 Sewerage Services	--	--	16500.00	21000.00
01 Sewerage & Infrastructural Development Corporation	--	--	16500.00	18000.00
00 General				
60 Other capital expenditure	--	--	16500.00	18000.00
02 Conservation of Zuari River in Goa under NRCP (Central Share)	--	--	--	1500.00
00 General				
53 Major Works	--	--	--	1500.00
03 Conservation of Zuari River in Goa under NRCP (State Share)	--	--	--	1500.00
00 General				
53 Major Works	--	--	--	1500.00