



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	2822.08	200.01	3022.09
<b>Total</b>	2822.08	200.01	3022.09

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 33 (Revenue &amp; Capital)</b> [ 2070, 2071, 2235, 2245, 4059]	1709.63	2495.12	2495.13	3022.09
<b>Total Revenue Expenditure</b>	1709.63	2395.12	2395.12	2822.08
<b>2070 Other Administrative Services</b>	233.33	514.00	514.00	320.98
<b>800 Other Expenditure</b>	233.33	514.00	514.00	320.98
<b>04 Salary Grants to Weaker Communitade Employees</b>	233.33	500.00	500.00	300.00
00 General				
31 Grant-in-aid	--	250.00	250.00	50.00
35 Grant-in-aid (Salaries)	233.33	250.00	250.00	250.00
<b>05 Setting up of Communitade Commission</b>	--	4.00	4.00	4.00
00 General				
01 Salaries	--	4.00	4.00	4.00
<b>08 Maintenance expenses of State Emergency Operative Centre (SEOC)</b>	--	10.00	10.00	16.98
00 General				
08 Maintenance of I.T. Equipments	--	1.00	1.00	6.98
13 Office expenses	--	9.00	9.00	10.00
<b>2235 Social Security and Welfare</b>	61.00	100.02	100.02	180.00
<b>01 Rehabilitation</b>	61.00	100.02	100.02	180.00
<b>202 Other Rehabilitation Schemes</b>	--	0.02	0.02	180.00
<b>01 Rehabilitation of Persons affected by development of various projects etc.</b>	--	0.02	0.02	180.00
00 General				
31 Grant-in-aid	--	0.01	0.01	60.00

**Demand No. 33 REVENUE**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
35 Grant-in-aid (Salaries)	--	0.01	0.01	120.00
<b>800 Other Expenditure</b>	<b>61.00</b>	<b>100.00</b>	<b>100.00</b>	<b>--</b>
<b>01 Rehabilitation of persons affected by     development of various projects, etc.</b>	<b>61.00</b>	<b>100.00</b>	<b>100.00</b>	<b>--</b>
00 General				
31 Grant-in-aid	61.00	100.00	100.00	--
<b>2245 Relief on account of Natural     Calamities</b>	<b>1415.30</b>	<b>1781.10</b>	<b>1781.10</b>	<b>2321.10</b>
<b>05 State Disaster Response Fund</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1520.00</b>
<b>101 Transfers to Reserve Funds and     Deposit Accounts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1520.00</b>
<b>02 State Disaster Response Fund</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1520.00</b>
00 General				
32 Contributions	--	--	--	1520.00
<b>07 State Disaster Response Fund.</b>	<b>1280.00</b>	<b>1360.00</b>	<b>1360.00</b>	<b>--</b>
<b>102 Transfer to Reserve Funds and     Deposit Accounts</b>	<b>1280.00</b>	<b>1360.00</b>	<b>1360.00</b>	<b>--</b>
<b>02 State Disaster Response Fund</b>	<b>1280.00</b>	<b>1360.00</b>	<b>1360.00</b>	<b>--</b>
00 General				
32 Contributions	1280.00	1360.00	1360.00	--
<b>08 State Disaster Mitigation Fund</b>	<b>120.00</b>	<b>340.00</b>	<b>340.00</b>	<b>720.00</b>
<b>102 Transfer to Reserve Funds and     Deposit Account</b>	<b>120.00</b>	<b>340.00</b>	<b>340.00</b>	<b>720.00</b>
<b>03 State Disaster Mitigation Fund</b>	<b>120.00</b>	<b>340.00</b>	<b>340.00</b>	<b>720.00</b>
00 General				
32 Contributions	120.00	340.00	340.00	720.00
<b>80 General</b>	<b>15.30</b>	<b>81.10</b>	<b>81.10</b>	<b>81.10</b>
<b>800 Other Expenditure</b>	<b>15.30</b>	<b>81.10</b>	<b>81.10</b>	<b>81.10</b>
<b>07 Strengthening of State Disaster &amp;     District Disaster Management     Authorities</b>	<b>0.14</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
14 Rents, Rates, Taxes	--	10.00	10.00	10.00
31 Grant-in-aid	--	2.00	2.00	2.00
50 Other charges	0.14	25.00	25.00	25.00
<b>08 Incident Response System</b>	<b>--</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
00 General				
50 Other charges	--	2.00	2.00	2.00
<b>10 SDMA Website</b>	<b>0.16</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
00 General				
50 Other charges	0.16	20.00	20.00	20.00
<b>11 Sendai Framework for Disaster Risk Reduction</b>	<b>15.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	3.08	4.00	4.00	4.00
50 Other charges	11.92	18.00	18.00	18.00
<b>12 Capacity Building to Emergency Operations Centre</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
00 General				
50 Other charges	--	0.10	0.10	0.10
<b>Total Capital Expenditure</b>	<b>--</b>	<b>100.00</b>	<b>100.01</b>	<b>200.01</b>
<b>4059 Capital Outlay on Public Works</b>	<b>--</b>	<b>100.00</b>	<b>100.01</b>	<b>200.01</b>
<b>80 General</b>	<b>--</b>	<b>100.00</b>	<b>100.01</b>	<b>200.01</b>
<b>051 Construction</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>200.00</b>
<b>01 Rehabilitation project under taken by Goa Rehabilitation Board</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
00 General				
53 Major Works	--	100.00	100.00	100.00
<b>02 Purchase of Land/Building</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>100.00</b>

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
00 General				
60 Other capital expenditure	--	--	--	100.00
<b>901 Deduct - Receipt and Recoveries on Capital Account</b>	--	--	<b>0.01</b>	<b>0.01</b>
<b>01 Rehabilitation project under taken by Goa Rehabilitation Board</b>	--	--	<b>0.01</b>	<b>0.01</b>
00 General				
53 Major Works	--	--	0.01	0.01