



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	202579.00	7421.01	210000.01
Total	202579.00	7421.01	210000.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 34 (Revenue & Capital) [2071, 2075, 2202, 2203, 2235, 4202, 6202]	182459.07	228833.03	242074.14	210000.01
Total Revenue Expenditure	178688.11	221162.03	230732.14	202579.00
2071 Pensions and Other Retirement Benefits	9663.22	9570.00	19140.00	11570.03
01 Civil	9663.22	9570.00	19140.00	11570.03
117 Government Contribution for Defined Contribution Pension Scheme	9663.22	9570.00	19140.00	11570.03
01 Defined Contribution Pension Scheme	9663.22	9570.00	19140.00	11570.03
00 General				
01 Salaries	9663.22	9570.00	19140.00	11570.03
2202 General Education	168781.86	211238.18	211238.29	190736.30
01 Elementary Education	49609.34	63139.65	63139.70	63970.96
104 Inspection	991.79	1595.00	1595.00	1383.98
01 Zonal Offices and Inspectorate of Education	991.79	1595.00	1595.00	1383.98
00 General				
01 Salaries	988.46	1558.00	1558.00	1360.00
08 Maintenance of I.T. Equipments	0.10	1.00	1.00	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	0.01
10 Maintenance of Cars and Other Vehicles	0.77	5.00	5.00	5.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	0.06	5.00	5.00	3.00
19 Stationery Expenses	0.81	5.00	5.00	5.00
24 POL	0.12	5.00	5.00	2.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
29 Telephone / Mobile Charges	--	5.00	5.00	1.00
36 Procurement of I.T. Equipments	--	1.00	1.00	1.00
38 Furniture Expenses	0.48	5.00	5.00	4.96
39 Electricity Charges	--	1.00	1.00	0.50
40 Water Charges	0.99	1.00	1.00	0.50
106 Teachers and Other Services	22839.93	32398.76	32398.77	31831.26
01 Government Primary Schools	17906.67	21965.21	21965.21	19028.21
00 General				
01 Salaries	17091.24	21269.00	21269.00	18300.00
02 Wages	275.64	150.00	150.00	300.00
07 Outsourcing of Utility Attendants	--	20.00	20.00	20.00
08 Maintenance of I.T. Equipments	0.33	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.24	5.00	5.00	1.00
10 Maintenance of Cars and Other Vehicles	--	0.01	0.01	0.01
11 Domestic travel expenses	0.44	1.00	1.00	3.00
13 Office expenses	15.27	20.00	20.00	20.00
14 Rents, Rates, Taxes	22.01	30.00	30.00	30.00
17 Refreshment Charges	0.07	0.20	0.20	0.20
19 Stationery Expenses	12.78	20.00	20.00	15.00
24 POL	--	5.00	5.00	5.00
27 Minor Works	0.54	10.00	10.00	10.00
29 Telephone / Mobile Charges	--	3.00	3.00	2.00
39 Electricity Charges	29.55	40.00	40.00	30.00
40 Water Charges	45.48	40.00	40.00	40.00
50 Other charges	413.08	350.00	350.00	250.00
02 Government Middle Schools	1135.45	2008.02	2008.02	1999.02
00 General				
01 Salaries	1135.45	2008.00	2008.00	1999.00
11 Domestic travel expenses	--	0.01	0.01	0.01

Demand No. 34 SCHOOL EDUCATION

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	0.01	0.01	0.01
04 Pre-Primary Education	14.30	48.00	48.00	20.00
00 General				
01 Salaries	14.30	48.00	48.00	20.00
06 Strengthening of Administration	45.98	55.01	55.01	70.01
00 General				
01 Salaries	45.98	55.00	55.00	70.00
13 Office expenses	--	0.01	0.01	0.01
10 Samagra Shiksha Abhiyan (Central Share 60%)	1414.74	4000.01	4000.01	3888.72
00 General				
01 Salaries	--	0.01	0.01	--
32 Contributions	1414.74	4000.00	4000.00	3888.72
11 Samagra Shiksha Abhiyan (State Share 40%)	943.16	2650.01	2650.01	2592.48
00 General				
01 Salaries	--	0.01	0.01	--
32 Contributions	943.16	2650.00	2650.00	2592.48
12 Payment to Para Teachers and Other Staff	838.06	900.00	900.00	1400.00
00 General				
30 Other contractual Services	838.06	900.00	900.00	1400.00
13 PM SHRI (PM Schools for Rising India (Central Share 60%))	324.94	463.50	463.50	705.60
00 General				
32 Contributions	324.94	463.50	463.50	705.60
14 PM SHRI (PM Schools for Rising India (State Share 40%))	216.63	309.00	309.00	427.20
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	216.63	309.00	309.00	427.20
15 Mid Day Meal (Central Share) (Recurring)	--	--	--	200.00
00 General				
50 Other charges	--	--	--	200.00
16 Mid day Meal (Central Share) (Non-Recurring)	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01
17 Mid day Meal (State Share) (Non-Recurring)	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01
18 State Council of Education Research & Training	--	--	0.01	1500.00
00 General				
31 Grant-in-aid	--	--	0.01	1500.00
107 Teachers Training	78.76	920.03	920.03	2100.07
01 Pre-service Teacher Education	78.36	100.03	100.03	100.03
00 General				
01 Salaries	77.63	100.00	100.00	80.00
02 Wages	0.73	0.01	0.01	0.01
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	--	0.01	0.01	0.01
28 Professional Services	--	--	--	20.00
02 New Education Policy	0.40	820.00	820.00	2000.04
00 General				
13 Office expenses	--	400.00	400.00	0.01
17 Refreshment Charges	0.24	20.00	20.00	0.01
19 Stationery Expenses	--	--	--	0.01

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	--	300.00	300.00	0.01
50 Other charges	0.16	100.00	100.00	2000.00
796 Tribal Area Sub Plan	1694.24	3237.01	3237.01	3187.03
01 Grants to non-Govt. Primary Schools	1694.24	3137.01	3137.01	3137.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
35 Grant-in-aid (Salaries)	1694.24	3137.00	3137.00	3137.00
02 Establishment of Bal Bhavan	--	--	--	0.01
00 General				
31 Grant-in-aid	--	--	--	0.01
03 Establishment of Sanjay Centre	--	--	--	0.01
00 General				
31 Grant-in-aid	--	--	--	0.01
04 Special Grants to Konkani/Marathi School	--	100.00	100.00	50.00
00 General				
31 Grant-in-aid	--	100.00	100.00	50.00
800 Other Expenditure	24047.78	24988.85	24988.89	25468.62
01 Grants to non-Govt. Primary Schools	17823.37	18808.00	18808.00	17708.00
00 General				
35 Grant-in-aid (Salaries)	17823.37	18808.00	18808.00	17708.00
05 Feeding for School Children 6-11 years (A)	--	0.01	0.02	1200.00
00 General				
01 Salaries	--	0.01	0.01	--
50 Other charges	--	--	0.01	1200.00
06 Establishment of Council of Educational Research & Training	28.43	70.00	70.00	110.00
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	40.00
07 Outsourcing of Utility Attendants	28.43	70.00	70.00	70.00
08 State Institute of Education	194.02	297.03	297.06	180.16
00 General				
01 Salaries	165.58	210.00	210.00	180.00
02 Wages	--	0.01	0.01	0.01
08 Maintenance of I.T. Equipments	--	0.01	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	1.24	12.00	12.00	0.01
10 Maintenance of Cars and Other Vehicles	0.08	2.00	2.00	0.01
11 Domestic travel expenses	--	0.50	0.50	0.01
13 Office expenses	1.98	10.00	10.00	0.01
17 Refreshment Charges	1.64	10.00	10.00	0.01
19 Stationery Expenses	1.95	5.00	5.00	0.01
24 POL	0.24	1.00	1.00	0.01
26 Advertising and Publicity	--	--	0.01	0.01
28 Professional Services	3.68	6.00	6.00	0.01
29 Telephone / Mobile Charges	--	--	0.01	0.01
29 Telephone / Mobile Charges	--	--	0.01	0.01
36 Procurement of I.T. Equipments	--	0.01	0.01	0.01
39 Electricity Charges	17.13	40.00	40.00	0.01
40 Water Charges	0.50	0.50	0.50	0.01
10 Establishment of Bal Bhavan	800.00	800.00	800.00	932.50
00 General				
31 Grant-in-aid	800.00	800.00	800.00	932.50
11 Supply of text/note books to EBC Students	85.88	100.00	100.00	100.00
00 General				
50 Other charges	85.88	100.00	100.00	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
12 Elementary stage Scholarships to Merit Students	30.00	20.00	20.00	50.00
00 General				
34 Scholarship/Stipend	30.00	20.00	20.00	50.00
13 Supply of free uniforms to EBC Students	40.00	130.00	130.00	130.00
00 General				
50 Other charges	40.00	130.00	130.00	130.00
14 District Institute of Education and Training (A)	155.06	223.80	223.80	197.46
00 General				
01 Salaries	152.01	188.00	188.00	180.00
07 Outsourcing of Utility Attendants	2.08	0.60	0.60	12.00
08 Maintenance of I.T. Equipments	0.03	0.40	0.40	0.40
09 Maintenance of Non I.T. Equipments / Machinery	--	0.10	0.10	0.01
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.19	0.70	0.70	0.70
16 Publications	--	--	--	0.01
17 Refreshment Charges	0.08	0.40	0.40	0.40
18 Entertainment / Gift Expenses	--	0.10	0.10	0.10
19 Stationery Expenses	0.12	1.50	1.50	1.00
21 Supplies and Materials	--	--	--	0.01
26 Advertising and Publicity	--	--	--	0.01
28 Professional Services	--	30.00	30.00	1.00
29 Telephone / Mobile Charges	--	0.10	0.10	0.01
38 Furniture Expenses	--	0.10	0.10	0.01
39 Electricity Charges	0.05	0.30	0.30	0.30
40 Water Charges	0.50	0.50	0.50	0.50
17 Establishment of Sanjay Centre	2130.00	1800.00	1800.00	2130.00
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	2130.00	1800.00	1800.00	2130.00
19 Value Education/Yoga Education Encouragement	20.00	25.00	25.00	41.50
00 General				
31 Grant-in-aid	10.00	20.00	20.00	30.00
50 Other charges	10.00	5.00	5.00	11.50
21 Grants for Children with Special need	77.59	50.00	50.00	100.00
00 General				
31 Grant-in-aid	77.59	50.00	50.00	100.00
24 Student Counselling	300.00	500.00	500.00	500.00
00 General				
50 Other charges	300.00	500.00	500.00	500.00
25 Vocational Courses	23.78	35.00	35.00	35.00
00 General				
31 Grant-in-aid	21.67	30.00	30.00	30.00
50 Other charges	2.11	5.00	5.00	5.00
26 Mid Day Meal for V-Xth Standard (State Share)	2115.41	1400.01	1400.01	1400.00
00 General				
01 Salaries	--	0.01	0.01	--
32 Contributions	2115.41	1400.00	1400.00	1400.00
32 Financial Support to Government primary School	--	--	--	24.00
00 General				
50 Other charges	--	--	--	24.00
33 Special Grants to Konkani/Marathi School	2.86	200.00	200.00	200.00
00 General				
31 Grant-in-aid	2.86	200.00	200.00	200.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
34 Purchase of Books for School Library	5.88	30.00	30.00	30.00
00 General				
50 Other charges	5.88	30.00	30.00	30.00
36 Goa Chief Ministers Apprenticeship Policy-2023	215.50	500.00	500.00	400.00
00 General				
34 Scholarship/Stipend	215.50	500.00	500.00	400.00
911 Deduct - Recoveries of Overpayment	-43.16	--	--	--
01 Recoveries of overpayment of the previous year	-43.16	--	--	--
00 General				
01 Salaries	-36.01	--	--	--
31 Grant-in-aid	-7.15	--	--	--
02 Secondary Education	11774.18	145923.84	145923.90	124862.68
107 Scholarships	51.63	120.10	120.10	100.01
02 Merit Scholarships to Economically Backward Classes	--	0.10	0.10	0.01
00 General				
34 Scholarship/Stipend	--	0.10	0.10	0.01
03 Other Scholarship	51.63	120.00	120.00	100.00
00 General				
34 Scholarship/Stipend	51.63	120.00	120.00	100.00
109 Government Secondary Schools	10574.93	15342.59	15342.59	12301.58
01 Government Higher Secondary Schools	1492.80	2602.07	2602.07	1908.07
00 General				
01 Salaries	866.52	1993.00	1993.00	1100.00
02 Wages	11.60	15.00	15.00	20.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	36.53	50.00	50.00	200.00
08 Maintenance of I.T. Equipments	0.31	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
11 Domestic travel expenses	0.05	1.00	1.00	1.00
13 Office expenses	5.32	6.00	6.00	50.00
17 Refreshment Charges	--	0.05	0.05	0.05
19 Stationery Expenses	3.20	10.00	10.00	10.00
21 Supplies and Materials	4.90	5.00	5.00	5.00
27 Minor Works	--	0.01	0.01	0.01
36 Procurement of I.T. Equipments	0.12	2.00	2.00	2.00
38 Furniture Expenses	4.45	5.00	5.00	5.00
39 Electricity Charges	6.67	8.00	8.00	8.00
40 Water Charges	2.46	5.00	5.00	5.00
50 Other charges	550.67	500.00	500.00	500.00
02 Government High Schools	9082.13	12740.52	12740.52	10393.51
00 General				
01 Salaries	7243.98	10301.00	10301.00	8000.00
02 Wages	61.40	50.00	50.00	100.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	100.00
07 Outsourcing of Utility Attendants	471.30	500.00	500.00	700.00
08 Maintenance of I.T. Equipments	4.61	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	0.07	5.00	5.00	5.00
11 Domestic travel expenses	0.36	3.00	3.00	2.00
13 Office expenses	45.68	50.00	50.00	70.00
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
17 Refreshment Charges	0.69	0.50	0.50	0.50
18 Entertainment / Gift Expenses	0.24	0.50	0.50	0.50
19 Stationery Expenses	16.73	20.00	20.00	30.00
21 Supplies and Materials	2.85	5.00	5.00	50.00

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	0.01	0.01	0.01
29 Telephone / Mobile Charges	0.02	0.50	0.50	0.50
36 Procurement of I.T. Equipments	1.80	20.00	20.00	20.00
38 Furniture Expenses	7.60	20.00	20.00	20.00
39 Electricity Charges	22.54	30.00	30.00	40.00
40 Water Charges	12.73	20.00	20.00	40.00
50 Other charges	1189.53	1700.00	1700.00	1200.00
110 Assistance to non-Government Secondary Schools	88719.17	101261.60	101261.60	84728.06
01 Salary and Maintenance Grants to non-Govt. Secondary Schools	64623.93	74811.00	74811.00	62277.46
00 General				
31 Grant-in-aid	1601.46	1600.00	1600.00	2277.46
35 Grant-in-aid (Salaries)	63022.47	73211.00	73211.00	60000.00
04 Establishment of School Complex	2.78	32.60	32.60	32.60
00 General				
31 Grant-in-aid	--	25.00	25.00	25.00
50 Other charges	2.78	7.60	7.60	7.60
06 Grants to Higher Secondary Schools	24092.46	26417.00	26417.00	22417.00
00 General				
31 Grant-in-aid	492.02	500.00	500.00	500.00
35 Grant-in-aid (Salaries)	23600.44	25917.00	25917.00	21917.00
25 Meritorious Scholarships for Cadets of Goa Studing at RIMC Dehradum	--	1.00	1.00	1.00
00 General				
34 Scholarship/Stipend	--	1.00	1.00	1.00
789 Special Component Plan for Scheduled Caste	90.45	84.32	84.34	318.00
01 Scheduled Castes Development Schemes	10.00	11.00	11.00	11.00
00 General				

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	0.50	0.50	0.50
32 Contributions	--	0.50	0.50	0.50
50 Other charges	10.00	10.00	10.00	10.00
02 Samagra Shiksha Abhiyan (Central Share 60%)	33.87	20.01	20.01	122.99
00 General				
01 Salaries	--	0.01	0.01	--
32 Contributions	33.87	20.00	20.00	122.99
03 Mid Day Meal	24.00	40.00	40.00	45.00
00 General				
50 Other charges	24.00	40.00	40.00	45.00
04 Samagra Shiksha Abhiyan (State Share 40%)	22.58	13.31	13.31	81.99
00 General				
01 Salaries	--	0.01	0.01	--
32 Contributions	22.58	13.30	13.30	81.99
05 Mid-Day Meal (State Share 40%)	--	--	--	30.00
00 General				
50 Other charges	--	--	--	30.00
06 Mid Day Meal (Central Share) (Recurring)(100%)	--	--	--	3.00
00 General				
50 Other charges	--	--	--	3.00
07 Mid day Meal (Central Share) (Non-Recurring)	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01
08 Mid day Meal (State Share) (Non-Recurring)	--	--	--	0.01

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
50 Other charges	--	--	--	0.01
09 PM SHRI (Central Share 60%)	--	--	0.01	14.40
00 General				
32 Contributions	--	--	0.01	14.40
10 PM SHRI (State Share 40%)	--	--	0.01	9.60
00 General				
32 Contributions	--	--	0.01	9.60
796 Tribal Area Sub Plan	9284.74	18780.68	18780.70	15823.21
01 Scheduled Tribe Development Schemes	10.00	200.00	200.00	10.00
00 General				
50 Other charges	10.00	200.00	200.00	10.00
02 Samagra Shiksha Abhiyan (Central Share 60%)	101.28	100.01	100.01	451.79
00 General				
01 Salaries	--	0.01	0.01	--
32 Contributions	101.28	100.00	100.00	451.79
03 Mid Day Meal	157.78	170.00	170.00	196.00
00 General				
50 Other charges	157.78	170.00	170.00	196.00
04 Financial Assistance for ST children for purchase of books and examination fees	--	20.00	20.00	10.00
00 General				
50 Other charges	--	20.00	20.00	10.00
05 Samagra Shiksha Abhiyan (State Share 40%)	67.52	66.67	66.67	301.19
00 General				

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	0.01	0.01	--
32 Contributions	67.52	66.66	66.66	301.19
06 Salary and Maintenance Grants to non-Govt. Secondary Schools	6113.92	12864.00	12864.00	10200.00
00 General				
31 Grant-in-aid	172.94	250.00	250.00	200.00
35 Grant-in-aid (Salaries)	5940.98	12614.00	12614.00	10000.00
07 Grants to Higher Secondary Schools	2059.37	4500.00	4500.00	3600.00
00 General				
31 Grant-in-aid	65.73	200.00	200.00	100.00
35 Grant-in-aid (Salaries)	1993.64	4300.00	4300.00	3500.00
08 Vocational Guidance at +2 Stage	419.24	500.00	500.00	500.00
00 General				
35 Grant-in-aid (Salaries)	419.24	500.00	500.00	500.00
09 Grants for Transport Support to Children in School and KTC	355.63	360.00	360.00	360.00
00 General				
31 Grant-in-aid	355.63	360.00	360.00	360.00
11 Mid-Day Meal (State Share 40%)	--	0.00	0.00	131.00
00 General				
50 Other charges	--	0.00	0.00	131.00
12 Mid Day Meal (Central Share) (Recurring)(100%)	--	--	--	20.00
00 General				
50 Other charges	--	--	--	20.00
13 Mid day Meal (Central Share) (Non-Recurring)	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
14 Mid day Meal (State Share) (Non-Recurring)	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01
15 PM SHRI (Central Share 60%)	--	--	0.01	0.01
00 General				
32 Contributions	--	--	0.01	0.01
16 PM SHRI (State Share 40%)	--	--	0.01	43.20
00 General				
32 Contributions	--	--	0.01	43.20
800 Other Expenditure	9142.76	10334.55	10334.57	11591.82
02 Board of Secondary Education	48.51	80.02	80.02	40.02
00 General				
01 Salaries	48.51	80.00	80.00	40.00
11 Domestic travel expenses	--	0.01	0.01	0.01
31 Grant-in-aid	--	0.01	0.01	0.01
03 Vocational Guidance at +2 Stage (A)	19.34	30.00	30.00	20.00
00 General				
35 Grant-in-aid (Salaries)	19.34	30.00	30.00	20.00
04 Institution of Academic Excellence	--	10.00	10.00	10.00
00 General				
31 Grant-in-aid	--	10.00	10.00	10.00
08 Vocational Guidance at +2 Stage	4242.51	4900.00	4900.00	4170.00
00 General				
01 Salaries	467.13	550.00	550.00	550.00
35 Grant-in-aid (Salaries)	3648.43	4200.00	4200.00	3500.00
50 Other charges	126.95	150.00	150.00	120.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	2	3	4	5
19 Post-Matric Scholarships	--	0.01	0.01	0.01
00 General				
34 Scholarship/Stipend	--	0.01	0.01	0.01
21 Grants for Transport Support to Children in School and KTC	2160.72	2500.01	2500.01	2500.01
00 General				
31 Grant-in-aid	2160.72	2500.00	2500.00	2500.00
50 Other charges	--	0.01	0.01	0.01
22 Pedagogical Training and R&D Hub	--	200.00	200.00	200.00
00 General				
50 Other charges	--	200.00	200.00	200.00
23 Subsidy on Interest on HBA to employees of Non Govt. Aided Schools	1.93	300.00	300.00	200.00
00 General				
33 Subsidies	1.93	300.00	300.00	200.00
25 Mid-day Meal for V - X th Standard	1650.53	1800.00	1800.00	2040.00
00 General				
50 Other charges	1650.53	1800.00	1800.00	2040.00
26 Mhaji Lab Bari Lab	--	10.00	10.00	10.00
00 General				
50 Other charges	--	10.00	10.00	10.00
27 Bharat Yatra	0.22	3.50	3.50	2.50
00 General				
31 Grant-in-aid	0.09	3.00	3.00	2.00
50 Other charges	0.13	0.50	0.50	0.50
31 Rajiv Gandhi Merit Scholarship for student of Tenth and Twelfth Class	50.00	50.00	50.00	50.00
00 General				

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
34 Scholarship/Stipend	50.00	50.00	50.00	50.00
32 Wired Internet Scheme for Remote Schools	--	100.00	100.02	100.01
00 General				
33 Subsidies	--	100.00	100.00	--
50 Other charges	--	--	0.01	0.01
50 Other charges	--	0.00	0.01	100.00
33 Laptop Scheme-2011 for Student of XI STD.	69.00	0.01	0.01	--
00 General				
50 Other charges	69.00	0.01	0.01	--
34 Upgradation and Strengthening of Goa Board	900.00	325.00	325.00	1223.27
00 General				
31 Grant-in-aid	900.00	325.00	325.00	1223.27
35 Smart Classroom Project	--	--	--	1000.00
00 General				
50 Other charges	--	--	--	1000.00
40 Mukhyamantri Vasishtha Guru Puraskar	--	11.00	11.00	11.00
00 General				
05 Rewards	--	10.00	10.00	10.00
50 Other charges	--	1.00	1.00	1.00
41 Babu Daji Laad School of Academics Excellence	--	10.00	10.00	10.00
00 General				
50 Other charges	--	10.00	10.00	10.00
42 Mukhyamantri Vidhya Sahayya	--	5.00	5.00	5.00
00 General				

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	5.00	5.00	5.00
911 Deduct - Recoveries of Overpayment	-89.50	--	--	--
01 Recoveries of overpayment of previous year	-83.93	--	--	--
00 General				
01 Salaries	-15.06	--	--	--
13 Office expenses	-0.14	--	--	--
31 Grant-in-aid	-63.98	--	--	--
34 Scholarship/Stipend	-4.75	--	--	--
02 Recoveries of overpayment of previous year	-5.57	--	--	--
00 General				
01 Salaries	-5.57	--	--	--
04 Adult Education	129.14	244.52	244.52	168.52
200 Other Adult Education Programme	129.14	244.52	244.52	168.52
01 Eradication of Illiteracy	129.14	206.50	206.50	130.50
00 General				
01 Salaries	129.14	206.00	206.00	130.00
11 Domestic travel expenses	--	0.50	0.50	0.50
02 Expansion of Adult Education Programme/Pilot Literacy Projects	--	0.02	0.02	0.02
00 General				
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	0.01	0.01	0.01
03 New India Literacy Programme (Central Share 60%)	--	23.00	23.00	23.00
00 General				
31 Grant-in-aid	--	23.00	23.00	23.00
04 New India Literacy Programme (StateShare 40%)	--	15.00	15.00	15.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
32 Contributions	--	15.00	15.00	15.00
05 Language Development	105.20	100.00	100.00	180.00
103 Sanskrit Education	105.20	100.00	100.00	180.00
01 Development of Sanskrit Education (A)	105.20	100.00	100.00	180.00
00 General				
31 Grant-in-aid	105.20	100.00	100.00	180.00
80 General	1164.00	1830.17	1830.17	1554.14
001 Direction and Administration	1166.63	1828.17	1828.17	1552.14
01 Directorate of Education	1166.63	1827.17	1827.17	1551.14
00 General				
01 Salaries	982.15	1500.00	1500.00	1200.00
02 Wages	--	--	--	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	12.99	80.00	80.00	100.00
07 Outsourcing of Utility Attendants	89.07	10.00	10.00	10.00
08 Maintenance of I.T. Equipments	10.78	15.00	15.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	7.69	15.00	15.00	15.00
10 Maintenance of Cars and Other Vehicles	2.17	5.00	5.00	5.00
11 Domestic travel expenses	0.09	2.00	2.00	2.00
13 Office expenses	16.65	70.00	70.00	70.00
16 Publications	--	--	--	0.01
17 Refreshment Charges	0.62	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	6.00	6.00	1.00
19 Stationery Expenses	14.77	30.00	30.00	30.00
21 Supplies and Materials	4.84	10.00	10.00	10.00
24 POL	4.94	5.00	5.00	5.00
26 Advertising and Publicity	0.27	3.00	3.00	3.00
27 Minor Works	--	--	--	5.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
28 Professional Services	--	0.01	0.01	4.00
29 Telephone / Mobile Charges	0.77	4.00	4.00	4.00
36 Procurement of I.T. Equipments	4.94	15.00	15.00	20.00
38 Furniture Expenses	--	0.01	0.01	0.01
39 Electricity Charges	12.69	15.00	15.00	20.00
40 Water Charges	--	0.01	0.01	0.01
50 Other charges	1.20	40.14	40.14	40.00
51 Motor vehicles	--	--	--	0.01
03 Students Safety Insurance Scheme	--	1.00	1.00	1.00
00 General				
32 Contributions	--	1.00	1.00	1.00
800 Other Expenditure	1.00	2.00	2.00	2.00
01 Grants for National Foundation of Teachers Welfare	1.00	2.00	2.00	2.00
00 General				
31 Grant-in-aid	1.00	2.00	2.00	2.00
911 Deduct - Recoveries of Overpayment	-3.63	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-3.63	--	--	--
00 General				
01 Salaries	-3.63	--	--	--
2203 Technical Education	243.03	351.85	351.85	270.67
103 Technical Schools	243.03	351.85	351.85	270.67
01 Govt. Technical High School at Mapusa, Panaji	118.18	207.85	207.85	129.67
00 General				
01 Salaries	113.68	198.00	198.00	120.00
02 Wages	0.87	2.50	2.50	2.50
07 Outsourcing of Utility Attendants	--	0.50	0.50	0.50
08 Maintenance of I.T. Equipments	--	0.10	0.10	0.01

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	--	0.10	0.10	0.01
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.74	1.00	1.00	1.00
19 Stationery Expenses	--	0.50	0.50	0.50
21 Supplies and Materials	0.01	1.00	1.00	1.00
28 Professional Services	--	0.50	0.50	0.50
39 Electricity Charges	0.59	0.60	0.60	0.60
40 Water Charges	--	0.05	0.05	0.05
50 Other charges	2.29	2.50	2.50	2.50
02 Government Multipurpose High School at Margao	124.85	144.00	144.00	141.00
00 General				
01 Salaries	124.57	143.00	143.00	140.00
13 Office expenses	--	0.20	0.20	0.20
19 Stationery Expenses	0.22	0.50	0.50	0.50
39 Electricity Charges	0.06	0.20	0.20	0.20
40 Water Charges	--	0.10	0.10	0.10
2235 Social Security and Welfare	--	2.00	2.00	2.00
60 Other Social Security and Welfare Programmes	--	2.00	2.00	2.00
104 Deposit Linked Insurance Scheme - G.P.F.	--	2.00	2.00	2.00
01 Aided School Teachers - G.P.F.	--	2.00	2.00	2.00
00 General				
31 Grant-in-aid	--	2.00	2.00	2.00
Total Capital Expenditure	3770.96	7671.00	11342.00	7421.01
4202 Capital Outlay on Education, Sports, Art and Culture	3740.96	7471.00	10942.00	7221.01
01 General Education	3740.96	7471.00	10942.00	7221.01
202 Secondary Education	--	20.00	40.00	20.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
05 Building (Directorate of Education)	--	20.00	40.00	20.00
00 General				
53 Major Works	--	20.00	40.00	20.00
800 Other Expenditure	3740.96	7451.00	10902.00	7201.01
01 Annuity contribution to Goa State Infrastrucrure Development Corporation	--	--	--	0.01
00 General				
60 Other capital expenditure	--	--	--	0.01
05 Construction of SCERT Building throught G.S.I.D.C.	--	1.00	2.00	1.00
00 General				
53 Major Works	--	1.00	2.00	1.00
07 Annuity contribution to GEDC towards repayment of Infrastructure loan cum grant	140.96	700.00	1400.00	700.00
00 General				
60 Other capital expenditure	140.96	700.00	1400.00	700.00
10 Curca School Complex Infrastucture	--	750.00	1500.00	500.00
00 General				
60 Other capital expenditure	--	750.00	1500.00	500.00
11 Integrated School Complex Infrastructure	--	1000.00	2000.00	1000.00
00 General				
60 Other capital expenditure	--	1000.00	2000.00	1000.00
12 Education Development Fund	3000.00	4000.00	4000.00	4000.00
00 General				
60 Other capital expenditure	3000.00	4000.00	4000.00	4000.00
13 Infrastructure work for Sanjay Centre for Special Education	600.00	1000.00	2000.00	1000.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
00 General				
60 Other capital expenditure	600.00	1000.00	2000.00	1000.00
6202 Loans for Education, Sports, Art and Culture	30.00	200.00	400.00	200.00
01 General Education	30.00	200.00	400.00	200.00
202 Secondary Education	30.00	200.00	400.00	200.00
01 Infrastructure Loan Cum Grants Scheme for Special Schools	30.00	200.00	400.00	200.00
00 General				
55 Loans and advances	30.00	200.00	400.00	200.00