



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	67700.99	2300.00	70000.99
Total	67700.99	2300.00	70000.99

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 35 (Revenue & Capital) [2071, 2075, 2202, 2205, 2235, 4202]	51453.80	55377.00	55377.00	70000.99
Total Revenue Expenditure	49215.37	52977.00	52977.00	67700.99
2071 Pensions and Other Retirement Benefits	386.66	450.00	450.00	550.00
01 Civil	386.66	450.00	450.00	550.00
117 Government Contribution for Defined Contribution Pension Scheme	386.66	450.00	450.00	550.00
01 Defined Contribution Pension Scheme	386.66	450.00	450.00	550.00
00 General				
01 Salaries	386.66	450.00	450.00	550.00
2202 General Education	48361.66	51986.50	51986.50	66640.50
03 University and Higher Education	48361.66	51986.50	51986.50	66640.50
001 Direction and Administration	963.51	1522.11	1522.11	1290.61
01 Directorate of Higher Education	848.73	1430.01	1430.01	1198.51
00 General				
01 Salaries	688.26	1235.00	1235.00	1000.00
02 Wages	--	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	47.97	45.00	45.00	45.00
07 Outsourcing of Utility Attendants	17.55	15.00	15.00	15.00
08 Maintenance of I.T. Equipments	1.36	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	0.16	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	0.76	1.50	1.50	1.50
11 Domestic travel expenses	5.23	5.00	5.00	5.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	17.74	15.00	15.00	20.00
17 Refreshment Charges	2.10	5.00	5.00	5.00
18 Entertainment / Gift Expenses	--	1.00	1.00	1.00
19 Stationery Expenses	10.30	10.00	10.00	8.50
20 Other Administrative Expenses	1.31	3.00	3.00	3.00
26 Advertising and Publicity	1.48	2.00	2.00	2.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	2.50	2.50	2.50
34 Scholarship/Stipend	--	0.01	0.01	0.01
36 Procurement of I.T. Equipments	24.16	25.00	25.00	25.00
37 Exhibition / Fair Expenses	0.16	1.00	1.00	1.00
38 Furniture Expenses	--	3.00	3.00	3.00
39 Electricity Charges	--	25.00	25.00	25.00
40 Water Charges	1.06	5.00	5.00	5.00
50 Other charges	29.13	20.00	20.00	20.00
03 Goa Scholar Scheme	100.00	50.00	50.00	50.00
00 General				
34 Scholarship/Stipend	100.00	50.00	50.00	50.00
06 Bhusaheb Bhandodkar Scheme for Higher Education for Orphaned Students	2.19	2.00	2.00	2.00
00 General				
50 Other charges	2.19	2.00	2.00	2.00
08 Setting up of Modern Library	12.59	40.10	40.10	40.10
00 General				
13 Office expenses	--	0.10	0.10	0.10
50 Other charges	12.59	40.00	40.00	40.00
102 Assistance to Universities	7705.00	8405.00	8405.00	10205.00
01 Goa University	7705.00	8400.00	8400.00	10200.00
00 General				

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	1225.00	1200.00	1200.00	1200.00
35 Grant-in-aid (Salaries)	6480.00	7200.00	7200.00	9000.00
02 Special Assistance to Goa University	--	5.00	5.00	5.00
00 General				
31 Grant-in-aid	--	5.00	5.00	5.00
103 Government Colleges and Institutes	9363.78	10356.00	10356.00	10236.00
01 Government College	8887.66	9887.75	9887.75	9767.75
00 General				
01 Salaries	7008.82	8320.00	8320.00	8200.00
02 Wages	7.67	12.00	12.00	12.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	15.62	20.00	20.00	20.00
07 Outsourcing of Utility Attendants	415.99	280.00	280.00	280.00
08 Maintenance of I.T. Equipments	7.20	8.00	8.00	8.00
09 Maintenance of Non I.T. Equipments / Machinery	13.89	7.24	7.24	7.24
10 Maintenance of Cars and Other Vehicles	4.61	10.00	10.00	10.00
11 Domestic travel expenses	2.48	2.00	2.00	2.00
13 Office expenses	149.88	50.00	50.00	50.00
17 Refreshment Charges	0.66	1.00	1.00	1.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	19.28	30.00	30.00	30.00
21 Supplies and Materials	146.31	150.00	150.00	150.00
26 Advertising and Publicity	0.80	1.00	1.00	1.00
27 Minor Works	18.78	0.01	0.01	0.01
28 Professional Services	23.71	25.00	25.00	25.00
29 Telephone / Mobile Charges	52.81	29.25	29.25	29.25
34 Scholarship/Stipend	144.12	150.00	150.00	150.00
36 Procurement of I.T. Equipments	48.71	75.00	75.00	75.00
37 Exhibition / Fair Expenses	--	0.25	0.25	0.25

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	19.14	15.00	15.00	15.00
39 Electricity Charges	64.04	68.00	68.00	68.00
40 Water Charges	3.83	8.50	8.50	8.50
50 Other charges	719.31	625.00	625.00	625.00
02 State Council for Hr. Educ./State Awards for meritorious College Teachers	476.00	441.50	441.50	441.50
00 General				
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	--	0.25	0.25	0.25
31 Grant-in-aid	476.00	440.00	440.00	440.00
50 Other charges	--	0.25	0.25	0.25
04 Grants for Student Council/Activities in Higher & Professional Education	--	1.00	1.00	1.00
00 General				
31 Grant-in-aid	--	1.00	1.00	1.00
05 Academic development of government and Aided Colleges	0.12	5.75	5.75	5.75
00 General				
13 Office expenses	--	0.25	0.25	0.25
20 Other Administrative Expenses	--	0.25	0.25	0.25
28 Professional Services	--	0.25	0.25	0.25
50 Other charges	0.12	5.00	5.00	5.00
06 State Award for Meritorious Teachers & Inst.	--	20.00	20.00	20.00
00 General				
05 Rewards	--	10.00	10.00	10.00
50 Other charges	--	10.00	10.00	10.00
104 Assistance to non-Government Colleges & Inst.	25499.68	24073.00	24073.00	30904.19
01 Salary Grants to the Aided Colleges	24845.02	23500.00	23500.00	28641.19

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
35 Grant-in-aid (Salaries)	24845.02	23500.00	23500.00	28641.19
03 Maintenance Grants to the Aided Colleges	529.10	400.00	400.00	500.00
00 General				
31 Grant-in-aid	529.10	400.00	400.00	500.00
05 Salary Grants to skill based Institutions	120.79	110.00	110.00	1400.00
00 General				
35 Grant-in-aid (Salaries)	120.79	110.00	110.00	1400.00
06 Maintenance Grants to skill based institutions	4.77	10.00	10.00	10.00
00 General				
31 Grant-in-aid	4.77	10.00	10.00	10.00
07 Setting up of Incubation Centres	--	51.00	51.00	351.00
00 General				
31 Grant-in-aid	--	1.00	1.00	1.00
50 Other charges	--	50.00	50.00	350.00
08 Special Grants to Higher Education Institute	--	2.00	2.00	2.00
00 General				
31 Grant-in-aid	--	1.00	1.00	1.00
35 Grant-in-aid (Salaries)	--	1.00	1.00	1.00
789 Special Component Plan for Scheduled Caste	5.92	17.50	17.50	2517.50
01 Scheduled Castes Development Scheme	5.92	17.50	17.50	17.50
00 General				
31 Grant-in-aid	--	10.00	10.00	10.00
32 Contributions	--	0.50	0.50	0.50

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarship/Stipend	3.83	5.00	5.00	5.00
50 Other charges	2.09	2.00	2.00	2.00
02 Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PMUSHA) (P)	--	--	--	1500.00
00 General				
31 Grant-in-aid	--	--	--	1500.00
03 Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PMUSHA) (State)	--	--	--	1000.00
00 General				
32 Contributions	--	--	--	1000.00
796 Tribal Area Sub Plan	3299.53	3549.50	3549.50	3549.75
02 Scheduled Tribes Development Scheme	28.26	31.50	31.50	30.75
00 General				
31 Grant-in-aid	--	1.00	1.00	0.50
32 Contributions	--	0.50	0.50	0.25
34 Scholarship/Stipend	17.91	10.00	10.00	10.00
50 Other charges	10.35	20.00	20.00	20.00
05 State Council for Hr. Educ./State Awards for meritorious College Teachers	24.00	24.00	24.00	24.00
00 General				
31 Grant-in-aid	24.00	24.00	24.00	24.00
06 Salary Grants to the Aided Colleges	3170.50	3240.00	3240.00	3240.00
00 General				
35 Grant-in-aid (Salaries)	3170.50	3240.00	3240.00	3240.00
07 Maintenance Grants to the Aided Colleges	37.34	100.00	100.00	100.00
00 General				
31 Grant-in-aid	37.34	100.00	100.00	100.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
08 Rashtriya Uchcharat Shiksha Abhiyan(RUSA)	39.43	144.00	144.00	144.00
00 General				
31 Grant-in-aid	39.43	144.00	144.00	144.00
09 Goa Education Development Corporation(GEDC)	--	10.00	10.00	10.00
00 General				
31 Grant-in-aid	--	10.00	10.00	10.00
10 Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PMUSHA) (State)	--	--	--	1.00
00 General				
32 Contributions	--	--	--	1.00
800 Other Expenditure	1821.86	4063.39	4063.39	7937.45
01 Starting of B.Ed. Special Education Course	--	0.02	0.02	0.02
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
03 Scheme to provide Financial support for conducting & attending Conference Workshops & Seminars	46.83	50.00	50.00	50.00
00 General				
31 Grant-in-aid	--	10.00	10.00	10.00
50 Other charges	46.83	40.00	40.00	40.00
12 Establishment of Smart Classroom in Colleges	--	100.00	100.00	100.00
00 General				
50 Other charges	--	100.00	100.00	100.00
15 Grants for Development of Laboratories	--	100.00	100.00	300.00
00 General				

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	100.00	100.00	300.00
17 State innovation Council	--	17.10	17.10	17.10
00 General				
31 Grant-in-aid	--	15.00	15.00	0.10
50 Other charges	--	2.10	2.10	17.00
18 Assistance under High Educational Promotion Fund	--	100.00	100.00	50.00
00 General				
32 Contributions	--	100.00	100.00	50.00
19 Popularisation of Science Education	78.98	30.00	30.00	30.00
00 General				
50 Other charges	78.98	30.00	30.00	30.00
22 Scheme to support student seeking admission in N.D.A.	--	0.50	0.50	0.50
00 General				
50 Other charges	--	0.50	0.50	0.50
25 Grants for Bursary Scheme	--	100.00	100.00	100.00
00 General				
31 Grant-in-aid	--	50.00	50.00	50.00
32 Contributions	--	50.00	50.00	50.00
26 Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	500.00	1200.01	1200.01	500.01
00 General				
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	500.00	1200.00	1200.00	500.00
27 Goa Education Development Corporation (GEDC)	289.00	270.00	270.00	270.00
00 General				
31 Grant-in-aid	57.05	68.00	68.00	68.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
35 Grant-in-aid (Salaries)	231.95	202.00	202.00	202.00
29 Engaging Resourceful Retired Teachers	57.03	55.00	55.00	65.00
00 General				
50 Other charges	57.03	55.00	55.00	65.00
31 Training and Human Resources Development	15.54	35.00	35.00	35.00
00 General				
20 Other Administrative Expenses	3.61	15.00	15.00	15.00
50 Other charges	11.93	20.00	20.00	20.00
37 Establishment of State Research Foundation	401.43	703.00	703.00	563.06
00 General				
31 Grant-in-aid	400.00	700.00	700.00	563.00
50 Other charges	1.43	3.00	3.00	0.06
38 Establishment of State Massive Open Online Courses (MOOC) Platform	13.56	187.51	187.51	99.51
00 General				
01 Salaries	--	0.01	0.01	0.01
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
17 Refreshment Charges	--	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
28 Professional Services	--	40.00	40.00	1.00
31 Grant-in-aid	--	25.00	25.00	1.00
36 Procurement of I.T. Equipments	--	10.00	10.00	10.00
50 Other charges	13.56	100.00	100.00	75.00
39 Implementation of New Education Policy (NEP)	105.59	190.25	190.25	157.25
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
08 Maintenance of I.T. Equipments	--	5.00	5.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	2.00
17 Refreshment Charges	1.20	5.00	5.00	2.00
18 Entertainment / Gift Expenses	--	0.25	0.25	0.25
31 Grant-in-aid	--	5.00	5.00	1.00
36 Procurement of I.T. Equipments	6.73	20.00	20.00	25.00
50 Other charges	97.66	150.00	150.00	125.00
40 Establishment of Research Chairs	--	125.00	125.00	100.00
00 General				
31 Grant-in-aid	--	100.00	100.00	75.00
50 Other charges	--	25.00	25.00	25.00
41 Rashtriya Uchchatar Shiksha Abhiyan Scheme (RUSA) (State Share)	313.90	800.00	800.00	500.00
00 General				
01 Salaries	--	--	--	500.00
32 Contributions	313.90	800.00	800.00	--
42 Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PMUSHA) (P)	--	--	--	3100.00
00 General				
31 Grant-in-aid	--	--	--	3100.00
43 Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PMUSHA) (State)	--	--	--	1900.00
00 General				
32 Contributions	--	--	--	1900.00
911 Deduct - Recoveries of Overpayment	-297.62	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-297.62	--	--	--
00 General				
01 Salaries	-0.39	--	--	--
13 Office expenses	-2.80	--	--	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	-293.19	--	--	--
50 Other charges	-1.24	--	--	--
2205 Art and Culture	467.05	540.50	540.50	510.49
101 Fine Arts Education	467.05	540.50	540.50	510.49
01 Goa College of Music	467.05	540.50	540.50	510.49
00 General				
01 Salaries	398.67	450.00	450.00	425.00
02 Wages	1.47	1.00	1.00	1.00
07 Outsourcing of Utility Attendants	29.66	30.00	30.00	25.00
08 Maintenance of I.T. Equipments	0.26	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.58	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	0.71	0.50	0.50	0.50
11 Domestic travel expenses	0.16	1.00	1.00	1.00
13 Office expenses	5.48	8.00	8.00	8.00
17 Refreshment Charges	0.48	1.00	1.00	1.00
19 Stationery Expenses	1.13	2.00	2.00	2.00
26 Advertising and Publicity	0.06	1.00	1.00	1.00
27 Minor Works	--	0.01	0.01	--
28 Professional Services	6.88	1.00	1.00	1.00
29 Telephone / Mobile Charges	11.00	2.00	2.00	2.00
34 Scholarship/Stipend	--	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	5.00	5.00	5.00
38 Furniture Expenses	6.45	3.49	3.49	3.49
39 Electricity Charges	0.27	5.00	5.00	5.00
40 Water Charges	0.01	2.00	2.00	2.00
50 Other charges	3.78	25.00	25.00	25.00
Total Capital Expenditure	2238.43	2400.00	2400.00	2300.00
4202 Capital Outlay on Education, Sports, Art and Culture	2238.43	2400.00	2400.00	2300.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	2	3	4	5
01 General Education	2238.43	2400.00	2400.00	2300.00
203 University and Other Higher Education	2038.43	2200.00	2200.00	2150.00
05 Upgradation/Renovation of Government Colleges by GSIDC	1970.00	1200.00	1200.00	1150.00
00 General				
53 Major Works	1970.00	1200.00	1200.00	1150.00
06 Upgradation of Higher Education Building	68.43	1000.00	1000.00	1000.00
00 General				
53 Major Works	68.43	1000.00	1000.00	1000.00
796 Tribal Area Sub Plan	200.00	200.00	200.00	150.00
01 Upgradation/Renovation of Government Colleges by GSIDC	200.00	200.00	200.00	150.00
00 General				
53 Major Works	200.00	200.00	200.00	150.00