



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 40 GOA COLLEGE OF ENGINEERING

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5774.99	225.00	5999.99
Total	5774.99	225.00	5999.99

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 40 (Revenue & Capital) [2071, 2203, 4202]	4943.64	5520.00	5520.00	5999.99
Total Revenue Expenditure	4695.98	5340.00	5340.00	5774.99
2071 Pensions and Other Retirement Benefits	153.25	260.00	260.00	250.38
01 Civil	153.25	260.00	260.00	250.38
117 Government Contribution for Defined Contribution Pension Scheme	153.25	260.00	260.00	250.38
01 Defined Contribution Pension Scheme	153.25	260.00	260.00	250.38
00 General				
01 Salaries	153.25	260.00	260.00	250.38
2203 Technical Education	4542.73	5080.00	5080.00	5524.61
112 Engineering /Technical Colleges and Institutes	4573.54	5080.00	5080.00	5524.61
01 Engineering College and Institutes	3556.30	4109.01	4109.01	4391.52
00 General				
01 Salaries	3046.74	3500.00	3500.00	3647.08
06 Outsourcing of DEOs / Jr. Stenos and Other Services	26.02	30.00	30.00	28.89
07 Outsourcing of Utility Attendants	0.19	10.00	10.00	9.63
08 Maintenance of I.T. Equipments	2.69	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	0.73	--	--	0.01
10 Maintenance of Cars and Other Vehicles	1.27	8.00	8.00	7.00
11 Domestic travel expenses	1.76	8.00	8.00	7.50
12 Foreign travel expenses	--	5.00	5.00	3.00
13 Office expenses	20.18	35.00	35.00	35.00

Demand No. 40 GOA COLLEGE OF ENGINEERING

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	0.45	2.00	2.00	1.00
19 Stationery Expenses	9.27	15.00	15.00	14.80
20 Other Administrative Expenses	0.43	2.00	2.00	2.00
24 POL	5.88	10.00	10.00	8.00
26 Advertising and Publicity	1.65	3.00	3.00	2.50
27 Minor Works	4.99	10.00	10.00	9.50
28 Professional Services	9.72	15.00	15.00	25.00
29 Telephone / Mobile Charges	1.02	2.00	2.00	1.80
30 Other contractual Services	318.47	300.00	300.00	400.00
34 Scholarship/Stipend	6.73	10.01	10.01	60.00
39 Electricity Charges	71.81	100.00	100.00	90.00
40 Water Charges	2.42	4.00	4.00	3.80
50 Other charges	23.88	40.00	40.00	35.00
12 Education Technology Centre	50.22	--	--	--
00 General				
36 Procurement of I.T. Equipments	50.22	--	--	--
13 Testing Consultancy Research Dev. & Continuing Education	25.31	35.00	35.00	43.07
00 General				
50 Other charges	25.31	35.00	35.00	43.07
14 Expansion of Goa EngineeringCollege	938.82	935.99	935.99	1090.02
00 General				
01 Salaries	831.41	800.00	800.00	975.00
08 Maintenance of I.T. Equipments	1.54	8.00	8.00	7.50
09 Maintenance of Non I.T. Equipments / Machinery	3.73	8.00	8.00	7.50
11 Domestic travel expenses	0.08	--	--	0.02
13 Office expenses	16.97	--	--	--
17 Refreshment Charges	0.05	--	--	--
19 Stationery Expenses	1.93	--	--	--

Demand No. 40 GOA COLLEGE OF ENGINEERING

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	27.91	50.00	50.00	30.00
27 Minor Works	4.85	--	--	--
29 Telephone / Mobile Charges	0.09	--	--	--
36 Procurement of I.T. Equipments	11.21	49.99	49.99	40.00
38 Furniture Expenses	9.48	20.00	20.00	30.00
39 Electricity Charges	13.28	--	--	--
40 Water Charges	0.69	--	--	--
50 Other charges	15.60	--	--	--
15 Information security education and awareness project (A)	2.89	--	--	--
00 General				
21 Supplies and Materials	2.89	--	--	--
911 Deduct - Recoveries of Overpayment	-30.81	--	--	--
01 Recoveries of overpayment of previous year	-30.81	--	--	--
00 General				
01 Salaries	-0.34	--	--	--
13 Office expenses	-30.47	--	--	--
Total Capital Expenditure	247.66	180.00	180.00	225.00
4202 Capital Outlay on Education, Sports, Art and Culture	247.66	180.00	180.00	225.00
02 Technical Education	247.66	180.00	180.00	225.00
105 Engineering Technical Colleges & Inst.	247.66	180.00	180.00	225.00
04 Equipment (Government Engineering)	76.11	80.00	80.00	25.00
00 General				
51 Motor vehicles	34.90	30.00	30.00	25.00
52 Machinery and equipment	41.21	50.00	50.00	--
06 Modernisation and Removal of Obsolescence in GEC.	15.64	50.00	50.00	100.00

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
00 General				
52 Machinery and equipment	15.64	50.00	50.00	100.00
07 Centre of Excellence (Development of Research Laboratory)	155.91	50.00	50.00	100.00
00 General				
52 Machinery and equipment	155.91	50.00	50.00	100.00