



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	16690.02	3600.00	20290.02
<b>Total</b>	<b>16690.02</b>	<b>3600.00</b>	<b>20290.02</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 42 (Revenue &amp; Capital)</b> [ 2071, 2204, 4202]	<b>47204.08</b>	<b>24070.90</b>	<b>55424.84</b>	<b>20290.02</b>
<b>Total Revenue Expenditure</b>	<b>46544.07</b>	<b>20470.90</b>	<b>46224.84</b>	<b>16690.02</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>70.45</b>	<b>70.00</b>	<b>148.00</b>	<b>90.00</b>
<b>01 Civil</b>	<b>70.45</b>	<b>70.00</b>	<b>148.00</b>	<b>90.00</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>70.45</b>	<b>70.00</b>	<b>148.00</b>	<b>90.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>70.45</b>	<b>70.00</b>	<b>148.00</b>	<b>90.00</b>
00 General				
01 Salaries	70.45	70.00	148.00	90.00
<b>2204 Sports and Youth Services</b>	<b>46473.62</b>	<b>20400.90</b>	<b>46076.84</b>	<b>16600.02</b>
<b>101 Physical Education</b>	<b>1601.28</b>	<b>1837.90</b>	<b>3833.30</b>	<b>3015.40</b>
<b>02 Coaching Scheme &amp; Establishment of Centre of Excellence</b>	<b>14.11</b>	<b>82.50</b>	<b>165.00</b>	<b>98.00</b>
00 General				
01 Salaries	--	15.00	30.00	15.00
13 Office expenses	0.03	0.50	3.00	1.00
21 Supplies and Materials	6.10	35.00	70.00	35.00
36 Procurement of I.T. Equipments	0.58	2.00	4.00	2.00
50 Other charges	7.40	30.00	58.00	45.00
<b>03 Strengthening of Directorate of Sports</b>	<b>114.83</b>	<b>114.50</b>	<b>232.00</b>	<b>129.50</b>
00 General				
01 Salaries	110.72	110.00	223.00	125.00
21 Supplies and Materials	2.03	3.00	6.00	3.00
39 Electricity Charges	2.00	--	--	--

## Demand No. 42 SPORTS AND YOUTH AFFAIRS

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.08	1.50	3.00	1.50
<b>04 Directorate of Sports</b>	<b>814.08</b>	<b>760.20</b>	<b>1579.40</b>	<b>1194.20</b>
00 General				
01 Salaries	620.01	650.00	1313.00	750.00
02 Wages	0.49	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	36.00
08 Maintenance of I.T. Equipments	0.24	--	--	6.00
09 Maintenance of Non I.T. Equipments / Machinery	1.02	2.00	4.00	2.00
10 Maintenance of Cars and Other Vehicles	0.50	3.00	6.00	30.00
11 Domestic travel expenses	0.97	2.00	5.00	2.00
13 Office expenses	24.52	25.00	60.00	50.00
14 Rents, Rates, Taxes	3.81	20.00	22.00	5.00
17 Refreshment Charges	--	--	--	0.10
19 Stationery Expenses	2.97	--	--	8.00
20 Other Administrative Expenses	4.94	5.00	10.00	5.00
21 Supplies and Materials	0.72	--	--	8.00
26 Advertising and Publicity	0.76	--	--	2.00
27 Minor Works	21.99	25.00	45.00	100.00
29 Telephone / Mobile Charges	0.13	0.25	0.50	0.10
34 Scholarship/Stipend	--	--	--	35.00
36 Procurement of I.T. Equipments	0.75	--	--	10.00
38 Furniture Expenses	1.89	--	--	15.00
39 Electricity Charges	75.70	27.95	113.90	50.00
40 Water Charges	50.74	--	--	50.00
50 Other charges	1.93	--	--	30.00
<b>05 Strengthening of Physical Education</b>	<b>117.54</b>	<b>112.70</b>	<b>302.90</b>	<b>214.60</b>
00 General				
01 Salaries	106.75	80.00	139.00	107.35

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
02 Wages	0.88	1.00	3.50	2.00
11 Domestic travel expenses	0.64	1.00	2.00	3.00
13 Office expenses	1.88	2.00	4.00	5.00
17 Refreshment Charges	--	3.00	6.00	3.00
19 Stationery Expenses	--	--	--	8.00
21 Supplies and Materials	0.55	3.00	6.00	4.00
28 Professional Services	--	--	--	0.25
29 Telephone / Mobile Charges	--	0.70	1.40	--
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	2.99	1.00	2.00	30.00
40 Water Charges	--	1.00	112.00	30.00
50 Other charges	3.85	20.00	27.00	20.00
<b>10 Establishment of Gymnasias at Village/Taluka Places</b>	<b>106.51</b>	<b>133.00</b>	<b>221.00</b>	<b>129.10</b>
00 General				
13 Office expenses	--	1.00	2.00	0.10
21 Supplies and Materials	105.51	120.00	195.00	120.00
27 Minor Works	--	5.00	10.00	5.00
39 Electricity Charges	1.00	--	--	--
50 Other charges	--	7.00	14.00	4.00
<b>11 Supply of Sports Equip. for Govt. &amp; non-Govt. Schools</b>	<b>10.28</b>	<b>50.00</b>	<b>88.00</b>	<b>50.00</b>
00 General				
21 Supplies and Materials	8.24	10.00	20.00	10.00
31 Grant-in-aid	--	15.00	30.00	15.00
50 Other charges	2.04	25.00	38.00	25.00
<b>18 Days of National Importance</b>	<b>115.93</b>	<b>85.00</b>	<b>245.00</b>	<b>100.00</b>
00 General				
21 Supplies and Materials	--	5.00	10.00	10.00
50 Other charges	115.93	80.00	235.00	90.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>20 Development of State Sports "Football"</b>	<b>308.00</b>	<b>500.00</b>	<b>1000.00</b>	<b>600.00</b>
00 General				
31 Grant-in-aid	58.00	250.00	500.00	315.00
35 Grant-in-aid (Salaries)	250.00	250.00	500.00	285.00
<b>21 Development of Football</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>500.00</b>
00 General				
31 Grant-in-aid	--	--	--	500.00
<b>102 Youth Welfare Programmes for Students</b>	<b>602.45</b>	<b>710.50</b>	<b>1408.52</b>	<b>802.11</b>
<b>01 National Service Scheme (A)</b>	<b>13.27</b>	<b>22.00</b>	<b>49.00</b>	<b>22.10</b>
00 General				
01 Salaries	6.94	10.00	20.00	10.00
13 Office expenses	--	--	--	0.10
21 Supplies and Materials	2.05	5.00	15.00	5.00
50 Other charges	4.28	7.00	14.00	7.00
<b>09 National Cadet Corps</b>	<b>373.41</b>	<b>408.50</b>	<b>816.50</b>	<b>466.50</b>
00 General				
01 Salaries	232.11	260.00	512.00	350.00
11 Domestic travel expenses	1.49	3.00	6.00	1.00
13 Office expenses	16.64	20.00	42.69	20.00
21 Supplies and Materials	--	2.00	4.00	2.00
26 Advertising and Publicity	--	0.50	3.50	0.50
27 Minor Works	--	6.00	9.31	3.00
28 Professional Services	8.38	18.00	36.00	18.00
34 Scholarship/Stipend	23.25	39.00	83.00	2.00
50 Other charges	91.54	60.00	120.00	70.00
<b>12 Grants to Bharat Scouts and Guides</b>	<b>13.84</b>	<b>17.00</b>	<b>32.12</b>	<b>17.01</b>
00 General				
31 Grant-in-aid	13.84	17.00	32.10	17.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
35 Grant-in-aid (Salaries)	--	--	0.02	0.01
<b>13 Directorate of Youth Services</b>	<b>91.89</b>	<b>85.00</b>	<b>194.00</b>	<b>94.00</b>
00 General				
01 Salaries	90.06	81.00	186.00	90.00
02 Wages	0.30	--	--	--
11 Domestic travel expenses	0.62	--	--	--
50 Other charges	0.91	4.00	8.00	4.00
<b>14 Strengthening of Youth Affairs</b>	<b>12.18</b>	<b>14.00</b>	<b>32.00</b>	<b>12.50</b>
00 General				
01 Salaries	12.18	12.00	28.00	12.00
50 Other charges	--	2.00	4.00	0.50
<b>22 Promotion of Scouts and Guides Youth Movement</b>	<b>4.29</b>	<b>15.00</b>	<b>21.40</b>	<b>15.00</b>
00 General				
31 Grant-in-aid	4.29	15.00	21.40	15.00
<b>23 Grants to Indian Red Cross Society (Goa Branch)</b>	<b>12.50</b>	<b>19.00</b>	<b>31.50</b>	<b>25.00</b>
00 General				
31 Grant-in-aid	8.50	2.00	6.50	8.00
35 Grant-in-aid (Salaries)	4.00	17.00	25.00	17.00
<b>24 Awards to outstanding Youth/Voluntary Youth Organisation</b>	<b>--</b>	<b>5.00</b>	<b>10.00</b>	<b>25.00</b>
00 General				
50 Other charges	--	5.00	10.00	25.00
<b>25 Youth Festival</b>	<b>14.99</b>	<b>30.00</b>	<b>60.00</b>	<b>30.00</b>
00 General				
50 Other charges	14.99	30.00	60.00	30.00
<b>27 Youth Activities</b>	<b>40.00</b>	<b>25.00</b>	<b>50.00</b>	<b>25.00</b>
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	40.00	25.00	50.00	25.00
<b>29 State Youth Policy</b>	<b>26.08</b>	<b>70.00</b>	<b>112.00</b>	<b>70.00</b>
00 General				
31 Grant-in-aid	14.01	50.00	72.00	50.00
50 Other charges	12.07	20.00	40.00	20.00
<b>104 Sports and Games</b>	<b>44267.01</b>	<b>17783.50</b>	<b>40697.02</b>	<b>12713.51</b>
<b>01 Civil Service Tournaments</b>	<b>28.09</b>	<b>50.00</b>	<b>118.00</b>	<b>50.00</b>
00 General				
50 Other charges	28.09	50.00	118.00	50.00
<b>03 Grants to Sports Authority of Goa</b>	<b>6101.18</b>	<b>6001.00</b>	<b>13277.00</b>	<b>7001.00</b>
00 General				
31 Grant-in-aid	201.18	500.00	1000.00	1500.00
35 Grant-in-aid (Salaries)	5900.00	5501.00	12277.00	5501.00
<b>04 Financial Assistance to indigenous Sportsmen</b>	<b>63.06</b>	<b>85.00</b>	<b>147.00</b>	<b>85.00</b>
00 General				
50 Other charges	63.06	85.00	147.00	85.00
<b>05 Awards for Special Talents in Sports and Games</b>	<b>1.40</b>	<b>7.50</b>	<b>10.00</b>	<b>7.50</b>
00 General				
50 Other charges	1.40	7.50	10.00	7.50
<b>07 Sports Festival</b>	<b>229.83</b>	<b>300.00</b>	<b>685.00</b>	<b>300.00</b>
00 General				
21 Supplies and Materials	32.20	100.00	200.00	100.00
50 Other charges	197.63	200.00	485.00	200.00
<b>08 Grants to non-Govt. Colleges &amp; Secondary Schools for Dev. of Playground</b>	<b>30.00</b>	<b>100.00</b>	<b>200.00</b>	<b>100.00</b>
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	30.00	100.00	200.00	100.00
<b>09 Grants to Goa Inter-Collegiate Committee</b>	--	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
00 General				
31 Grant-in-aid	--	20.00	20.00	20.00
<b>21 Conducting National Games</b>	<b>37183.72</b>	<b>10050.00</b>	<b>23800.00</b>	<b>3700.00</b>
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	160.00	50.00	100.00	--
17 Refreshment Charges	10.00	--	--	--
19 Stationery Expenses	55.00	--	--	--
36 Procurement of I.T. Equipments	4.61	--	--	--
38 Furniture Expenses	75.00	--	--	--
50 Other charges	36879.11	10000.00	23700.00	3700.00
<b>23 Grants to Khelo India State Centre of Excellence (CSS)</b>	<b>199.73</b>	<b>1040.00</b>	<b>1780.02</b>	<b>950.01</b>
00 General				
02 Wages	--	20.00	40.00	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	20.00	40.00	--
31 Grant-in-aid	--	--	0.02	0.01
50 Other charges	199.73	1000.00	1700.00	950.00
<b>24 Grants to GFA for organization of Bhausahab Bandodkar Memorial Trophy in Goa</b>	<b>130.00</b>	<b>--</b>	<b>200.00</b>	<b>100.00</b>
00 General				
31 Grant-in-aid	130.00	--	200.00	100.00
<b>25 Khelo Goa Centres</b>	<b>--</b>	<b>30.00</b>	<b>60.00</b>	<b>100.00</b>
00 General				
30 Other contractual Services	--	15.00	30.00	20.00
50 Other charges	--	15.00	30.00	80.00



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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>37 Grants to SAG for Football Clubs</b>	<b>300.00</b>	<b>100.00</b>	<b>400.00</b>	<b>300.00</b>
00 General				
31 Grant-in-aid	300.00	100.00	400.00	300.00
<b>789 Special Component Plan for Scheduled Caste</b>	<b>3.29</b>	<b>29.00</b>	<b>58.00</b>	<b>29.00</b>
<b>01 Scheduled Cast Development Scheme</b>	<b>3.29</b>	<b>29.00</b>	<b>58.00</b>	<b>29.00</b>
00 General				
21 Supplies and Materials	1.15	9.00	18.00	9.00
50 Other charges	2.14	20.00	40.00	20.00
<b>796 Tribal Area Sub Plan</b>	<b>22.78</b>	<b>40.00</b>	<b>80.00</b>	<b>40.00</b>
<b>01 Scheduled Tribe Development Scheme</b>	<b>22.78</b>	<b>40.00</b>	<b>80.00</b>	<b>40.00</b>
00 General				
21 Supplies and Materials	3.31	15.00	30.00	15.00
50 Other charges	19.47	25.00	50.00	25.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-23.19</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>-23.19</b>	<b>--</b>	<b>--</b>	<b>--</b>
00 General				
01 Salaries	-3.11	--	--	--
31 Grant-in-aid	-0.14	--	--	--
50 Other charges	-19.94	--	--	--
<b>Total Capital Expenditure</b>	<b>660.01</b>	<b>3600.00</b>	<b>9200.00</b>	<b>3600.00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	<b>660.01</b>	<b>3600.00</b>	<b>9200.00</b>	<b>3600.00</b>
<b>03 Sports and Youth Services - Sports Stadia</b>	<b>660.01</b>	<b>3600.00</b>	<b>9200.00</b>	<b>3600.00</b>
<b>789 Special Component Plan for Scheduled Caste</b>	<b>--</b>	<b>50.00</b>	<b>100.00</b>	<b>50.00</b>
<b>01 Scheduled Cast Development Scheme</b>	<b>--</b>	<b>50.00</b>	<b>100.00</b>	<b>50.00</b>

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
53 Major Works	--	50.00	100.00	50.00
<b>796 Tribal Area Sub Plan</b>	<b>203.99</b>	<b>700.00</b>	<b>1400.00</b>	<b>700.00</b>
<b>01 Development of Playground/     campsites in Tribal Areas</b>	<b>203.99</b>	<b>700.00</b>	<b>1400.00</b>	<b>700.00</b>
00 General				
53 Major Works	203.99	700.00	1400.00	700.00
<b>800 Other Expenditure</b>	<b>1049.40</b>	<b>2850.00</b>	<b>7700.00</b>	<b>2850.00</b>
<b>01 Construction of Playgrounds, Sports     Complexes, etc. (Sports)</b>	<b>312.53</b>	<b>2000.00</b>	<b>5726.00</b>	<b>2000.00</b>
00 General				
53 Major Works	312.53	2000.00	5726.00	2000.00
<b>04 Development of Playground of     Schools (Sports)</b>	<b>736.87</b>	<b>500.00</b>	<b>1248.00</b>	<b>500.00</b>
00 General				
53 Major Works	736.87	500.00	1248.00	500.00
<b>10 Grants to SAG for Infrastructure Dev.     &amp; other Exp. (EDC/Lusofonia &amp;     National Game)</b>	<b>--</b>	<b>350.00</b>	<b>726.00</b>	<b>350.00</b>
00 General				
53 Major Works	--	350.00	726.00	350.00
<b>901 Deduct - Receipts and recoveries</b>	<b>-593.38</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Deduct - Receipts and recoveries</b>	<b>-593.38</b>	<b>--</b>	<b>--</b>	<b>--</b>
00 General				
53 Major Works	-593.38	--	--	--