



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 44 GOA COLLEGE OF ART

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	750.00	--	750.00
Total	750.00	--	750.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 44 (Revenue & Capital) [2071, 2205, 4202]	562.37	877.00	877.00	750.00
Total Revenue Expenditure	562.37	877.00	877.00	750.00
2071 Pensions and Other Retirement Benefits	27.49	52.50	52.50	45.75
01 Civil	27.49	52.50	52.50	45.75
117 Government Contribution for Defined Contribution Pension Scheme	27.49	52.50	52.50	45.75
01 Defined Contribution Pension Scheme	27.49	52.50	52.50	45.75
00 General				
01 Salaries	27.49	52.50	52.50	45.75
2205 Art and Culture	534.88	824.50	824.50	704.25
101 Fine Arts Education	534.88	824.50	824.50	704.25
01 Goa College of Art	534.88	824.50	824.50	704.25
00 General				
01 Salaries	394.78	525.00	525.00	502.11
02 Wages	1.96	5.00	5.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	0.40	4.00	4.00	4.00
07 Outsourcing of Utility Attendants	32.74	50.00	50.00	30.00
08 Maintenance of I.T. Equipments	1.82	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.64	5.00	5.00	3.00
10 Maintenance of Cars and Other Vehicles	0.75	1.50	1.50	1.50
11 Domestic travel expenses	0.16	1.00	1.00	1.00
13 Office expenses	23.70	25.00	25.00	25.00

Demand No. 44 GOA COLLEGE OF ART

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
Total	Total	Total	Total	
2	3	4	5	
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	1.85	3.00	3.00	3.00
20 Other Administrative Expenses	1.89	15.00	15.00	10.00
21 Supplies and Materials	4.60	15.00	15.00	10.00
26 Advertising and Publicity	1.37	3.00	3.00	2.00
27 Minor Works	3.45	10.00	10.00	5.00
28 Professional Services	34.43	30.00	30.00	20.00
29 Telephone / Mobile Charges	0.21	0.50	0.50	0.50
34 Scholarship/Stipend	2.59	5.00	5.00	4.00
36 Procurement of I.T. Equipments	5.20	20.00	20.00	5.00
37 Exhibition / Fair Expenses	8.00	1.00	1.00	1.00
38 Furniture Expenses	5.20	20.00	20.00	20.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	2.00	2.00	1.00
50 Other charges	9.14	80.00	80.00	47.64