



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2363.90	200.00	2563.90
Total	2363.90	200.00	2563.90

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 45 (Revenue & Capital) [2071, 2205, 3454, 4202]	1786.97	2151.00	2751.39	2563.90
Total Revenue Expenditure	1786.97	1851.00	2451.39	2363.90
2071 Pensions and Other Retirement Benefits	72.72	90.00	90.00	100.00
01 Civil	72.72	90.00	90.00	100.00
117 Government Contribution for Defined Contribution Pension Scheme	72.72	90.00	90.00	100.00
01 Defined Contribution Pension Scheme	72.72	90.00	90.00	100.00
00 General				
01 Salaries	72.72	90.00	90.00	100.00
2205 Art and Culture	1714.25	1761.00	2361.39	2263.90
104 Archives	1714.33	1761.00	2361.39	2263.90
01 Archives Department	887.31	1100.20	1700.20	993.00
00 General				
01 Salaries	366.50	550.00	550.00	500.00
02 Wages	0.15	1.50	1.50	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.00	15.00
07 Outsourcing of Utility Attendants	24.10	40.00	40.00	50.00
08 Maintenance of I.T. Equipments	2.32	6.00	6.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.34	0.30	0.30	0.30
10 Maintenance of Cars and Other Vehicles	--	1.50	1.50	1.50
11 Domestic travel expenses	0.28	0.50	0.50	0.50
12 Foreign travel expenses	--	--	--	50.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	341.64	200.00	800.00	22.00
14 Rents, Rates, Taxes	114.68	215.00	215.00	250.00
16 Publications	--	5.00	5.00	5.00
17 Refreshment Charges	1.50	1.00	1.00	1.00
18 Entertainment / Gift Expenses	--	0.20	0.20	0.20
19 Stationery Expenses	9.16	10.00	10.00	12.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.40	2.00	2.00	2.00
34 Scholarship/Stipend	13.63	16.20	16.20	17.00
36 Procurement of I.T. Equipments	0.78	12.00	12.00	15.00
37 Exhibition / Fair Expenses	1.96	15.00	15.00	15.00
38 Furniture Expenses	3.02	3.00	3.00	10.00
39 Electricity Charges	2.27	3.00	3.00	15.00
40 Water Charges	1.12	2.00	2.00	2.00
50 Other charges	3.46	5.00	5.00	5.00
02 Development and Reorganisation of Archives	427.30	495.80	495.80	520.52
00 General				
01 Salaries	387.62	470.00	470.00	480.00
07 Outsourcing of Utility Attendants	16.40	2.00	2.00	0.20
08 Maintenance of I.T. Equipments	--	1.50	1.50	0.20
09 Maintenance of Non I.T. Equipments / Machinery	0.99	2.00	2.00	1.00
10 Maintenance of Cars and Other Vehicles	0.50	0.50	0.50	0.50
11 Domestic travel expenses	0.22	0.50	0.50	0.50
13 Office expenses	4.87	5.00	5.00	25.00
17 Refreshment Charges	--	0.40	0.40	0.40
19 Stationery Expenses	3.35	3.00	3.00	2.00
26 Advertising and Publicity	1.73	2.00	2.00	4.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
36 Procurement of I.T. Equipments	1.07	2.90	2.90	2.62

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
37 Exhibition / Fair Expenses	9.33	2.00	2.00	0.60
38 Furniture Expenses	--	0.50	0.50	0.50
39 Electricity Charges	1.22	2.00	2.00	2.00
40 Water Charges	--	1.00	1.00	0.50
04 Digitization of Archives Records	399.72	150.00	150.00	300.00
00 General				
50 Other charges	399.72	150.00	150.00	300.00
06 Dr. Pandurang Pissurlekar Research Fellowship Scheme	--	7.50	7.50	--
00 General				
50 Other charges	--	7.50	7.50	--
07 Special Assistance for Publication related to Archival Records and Translation	--	7.50	7.50	--
00 General				
50 Other charges	--	7.50	7.50	--
08 Conservation Supplies & Services	--	--	0.05	250.05
00 General				
13 Office expenses	--	--	0.01	0.01
19 Stationery Expenses	--	--	0.01	0.01
21 Supplies and Materials	--	--	0.01	0.01
28 Professional Services	--	--	0.01	0.01
50 Other charges	--	--	--	250.00
52 Machinery and equipment	--	--	0.01	0.01
09 The Goa State Audio-Visual Archives	--	--	0.13	100.13
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	100.00
07 Outsourcing of Utility Attendants	--	--	0.01	0.01
13 Office expenses	--	--	0.01	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	--	--	0.01	0.01
16 Publications	--	--	0.01	0.01
19 Stationery Expenses	--	--	0.01	0.01
26 Advertising and Publicity	--	--	0.01	0.01
27 Minor Works	--	--	0.01	0.01
28 Professional Services	--	--	0.01	0.01
29 Telephone / Mobile Charges	--	--	0.01	0.01
34 Scholarship/Stipend	--	--	0.01	0.01
36 Procurement of I.T. Equipments	--	--	0.01	0.01
37 Exhibition / Fair Expenses	--	--	0.01	0.01
52 Machinery and equipment	--	--	0.01	0.01
10 Public Records Office	--	--	0.21	100.20
00 General				
01 Salaries	--	--	0.01	100.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	0.01	0.01
07 Outsourcing of Utility Attendants	--	--	0.01	0.01
08 Maintenance of I.T. Equipments	--	--	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	0.01	0.01
11 Domestic travel expenses	--	--	0.01	0.01
13 Office expenses	--	--	0.01	0.01
14 Rents, Rates, Taxes	--	--	0.01	0.01
16 Publications	--	--	0.01	0.01
17 Refreshment Charges	--	--	0.01	0.01
19 Stationery Expenses	--	--	0.01	0.01
26 Advertising and Publicity	--	--	0.01	0.01
28 Professional Services	--	--	0.01	0.01
29 Telephone / Mobile Charges	--	--	0.01	0.01
34 Scholarship/Stipend	--	--	0.01	0.01
36 Procurement of I.T. Equipments	--	--	0.01	0.01
37 Exhibition / Fair Expenses	--	--	0.01	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	--	0.01	0.01
39 Electricity Charges	--	--	0.01	0.01
40 Water Charges	--	--	0.01	0.01
52 Machinery and equipment	--	--	0.01	0.01
911 Deduct - Recoveries of Overpayment	-0.08	--	--	--
01 Recoveries of overpayment of previous year	-0.08	--	--	--
00 General				
01 Salaries	-0.08	--	--	--
Total Capital Expenditure	--	300.00	300.00	200.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	300.00	300.00	200.00
04 Art and Culture	--	300.00	300.00	200.00
106 Museums	--	300.00	300.00	200.00
01 Buildings (Archives)	--	300.00	300.00	200.00
00 General				
53 Major Works	--	300.00	300.00	200.00