



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 46 MUSEUM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	486.50	1000.00	1486.50
Total	486.50	1000.00	1486.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 46 (Revenue & Capital) [2071, 2205, 4202]	286.89	1507.51	1507.51	1486.50
Total Revenue Expenditure	286.89	507.51	507.51	486.50
2071 Pensions and Other Retirement Benefits	14.16	20.00	20.00	20.00
01 Civil	14.16	20.00	20.00	20.00
117 Government Contribution for Defined Contribution Pension Scheme	14.16	20.00	20.00	20.00
01 Defined Contribution Pension Scheme	14.16	20.00	20.00	20.00
00 General				
01 Salaries	14.16	20.00	20.00	20.00
2205 Art and Culture	272.73	487.51	487.51	466.50
107 Museums	272.73	487.51	487.51	466.50
01 Expansion of Museum	144.26	297.75	297.75	272.75
00 General				
01 Salaries	126.44	220.00	220.00	200.00
02 Wages	--	1.00	1.00	1.00
03 Overtime Allowance	--	1.00	1.00	1.00
07 Outsourcing of Utility Attendants	--	0.25	0.25	0.25
08 Maintenance of I.T. Equipments	0.09	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	1.93	3.00	3.00	3.00
11 Domestic travel expenses	0.47	3.00	3.00	3.00
13 Office expenses	9.29	25.00	25.00	25.00
16 Publications	--	5.00	5.00	5.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	1.06	3.00	3.00	3.00
26 Advertising and Publicity	--	5.00	5.00	3.00
27 Minor Works	--	5.00	5.00	3.00
29 Telephone / Mobile Charges	0.17	1.00	1.00	1.00
31 Grant-in-aid	--	1.00	1.00	--
34 Scholarship/Stipend	2.84	7.00	7.00	7.00
36 Procurement of I.T. Equipments	1.97	8.00	8.00	8.00
37 Exhibition / Fair Expenses	--	4.00	4.00	4.00
02 State Museum	128.47	179.76	179.76	183.75
00 General				
01 Salaries	62.01	110.00	110.00	100.00
07 Outsourcing of Utility Attendants	53.57	3.00	3.00	3.00
08 Maintenance of I.T. Equipments	--	0.25	0.25	0.25
09 Maintenance of Non I.T. Equipments / Machinery	--	0.25	0.25	0.25
10 Maintenance of Cars and Other Vehicles	--	0.10	0.10	0.10
11 Domestic travel expenses	0.19	0.50	0.50	0.50
13 Office expenses	10.92	1.70	1.70	1.70
19 Stationery Expenses	0.35	0.50	0.50	0.50
20 Other Administrative Expenses	--	0.01	0.01	14.00
21 Supplies and Materials	0.15	1.00	1.00	1.00
26 Advertising and Publicity	--	0.20	0.20	0.20
29 Telephone / Mobile Charges	--	0.25	0.25	0.25
36 Procurement of I.T. Equipments	0.03	2.00	2.00	2.00
50 Other charges	1.25	60.00	60.00	60.00
03 Museum Grants Scheme	--	5.00	5.00	5.00
00 General				
31 Grant-in-aid	--	5.00	5.00	5.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
Total	Total	Total	Total	Total
2	3	4	5	5
04 Incentives scheme for Educational Institutions	--	5.00	5.00	5.00
00 General				
31 Grant-in-aid	--	5.00	5.00	5.00
Total Capital Expenditure	--	1000.00	1000.00	1000.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	1000.00	1000.00	1000.00
04 Art and Culture	--	1000.00	1000.00	1000.00
106 Museums	--	1000.00	1000.00	1000.00
01 Buildings (State Museum)	--	1000.00	1000.00	1000.00
00 General				
53 Major Works	--	1000.00	1000.00	1000.00