



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 50 GOA COLLEGE OF PHARMACY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2252.12	1312.70	3564.82
Total	2252.12	1312.70	3564.82

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 50 (Revenue & Capital) [2071, 2210, 4210]	1499.32	3005.00	3005.00	3564.82
Total Revenue Expenditure	1413.51	1931.75	1931.75	2252.12
2071 Pensions and Other Retirement Benefits	93.11	150.00	150.00	170.00
01 Civil	93.11	150.00	150.00	170.00
117 Government Contribution for Defined Contribution Pension Scheme	93.11	150.00	150.00	170.00
01 Defined Contribution Pension Scheme	93.11	150.00	150.00	170.00
00 General				
01 Salaries	93.11	150.00	150.00	170.00
2210 Medical and Public Health	1320.40	1781.75	1781.75	2082.12
05 Medical Education, Training and Research	1320.40	1781.75	1781.75	2082.12
105 Allopathy	1320.40	1781.75	1781.75	2082.12
01 Goa Pharmacy College	1061.14	1366.25	1366.25	1844.12
00 General				
01 Salaries	987.87	1300.00	1300.00	1629.00
02 Wages	--	--	--	0.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.01
07 Outsourcing of Utility Attendants	--	--	--	0.01
08 Maintenance of I.T. Equipments	--	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.01
10 Maintenance of Cars and Other Vehicles	1.41	2.00	2.00	3.00
11 Domestic travel expenses	2.47	1.50	1.50	16.00

Demand No. 50 GOA COLLEGE OF PHARMACY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
12 Foreign travel expenses	--	3.00	3.00	5.00
13 Office expenses	17.93	25.00	25.00	79.00
17 Refreshment Charges	--	--	--	0.01
19 Stationery Expenses	--	--	--	0.01
20 Other Administrative Expenses	--	--	--	0.01
21 Supplies and Materials	26.87	15.00	15.00	50.00
24 POL	1.75	2.50	2.50	4.00
26 Advertising and Publicity	0.21	1.00	1.00	2.00
27 Minor Works	--	0.50	0.50	1.00
28 Professional Services	7.61	10.00	10.00	30.00
29 Telephone / Mobile Charges	0.22	0.75	0.75	1.00
30 Other contractual Services	--	--	--	0.01
34 Scholarship/Stipend	--	1.00	1.00	13.00
36 Procurement of I.T. Equipments	--	--	--	0.01
38 Furniture Expenses	--	--	--	0.01
39 Electricity Charges	14.15	2.00	2.00	5.00
40 Water Charges	0.65	2.00	2.00	6.00
50 Other charges	--	--	--	0.01
02 Post-Graduate Course in Pharmacy	147.05	246.50	246.50	89.00
00 General				
01 Salaries	105.49	140.00	140.00	--
11 Domestic travel expenses	--	0.50	0.50	--
13 Office expenses	3.80	50.00	50.00	--
19 Stationery Expenses	4.90	7.00	7.00	7.00
21 Supplies and Materials	2.52	12.00	12.00	--
34 Scholarship/Stipend	0.01	10.00	10.00	--
36 Procurement of I.T. Equipments	24.45	15.00	15.00	45.00
38 Furniture Expenses	5.17	10.00	10.00	25.00
50 Other charges	0.71	2.00	2.00	12.00
03 Strengthening of Goa Pharmacy College	86.41	111.00	111.00	128.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
01 Salaries	27.69	40.00	40.00	--
02 Wages	7.87	10.00	10.00	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	14.28	15.00	15.00	15.00
07 Outsourcing of Utility Attendants	29.84	35.00	35.00	90.00
11 Domestic travel expenses	0.05	0.50	0.50	--
13 Office expenses	5.57	7.00	7.00	--
20 Other Administrative Expenses	--	0.50	0.50	0.50
21 Supplies and Materials	1.11	3.00	3.00	--
30 Other contractual Services	--	--	--	22.00
04 Post-Graduate Course in Pharmacy (A)	25.80	58.00	58.00	21.00
00 General				
01 Salaries	11.63	20.00	20.00	--
08 Maintenance of I.T. Equipments	0.71	4.00	4.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	0.29	6.00	6.00	10.00
11 Domestic travel expenses	--	1.00	1.00	--
13 Office expenses	1.95	2.00	2.00	--
17 Refreshment Charges	0.06	1.00	1.00	1.00
21 Supplies and Materials	7.52	15.00	15.00	--
28 Professional Services	2.61	7.00	7.00	--
34 Scholarship/Stipend	1.03	2.00	2.00	--
Total Capital Expenditure	85.81	1073.25	1073.25	1312.70
4210 Capital Outlay on Medical and Public Health	85.81	1073.25	1073.25	1312.70
03 Medical Education, Training and Research	85.81	1073.25	1073.25	1312.70
105 Allopathy	85.81	1073.25	1073.25	1312.70
01 Buildings (Goa College of Pharmacy)	--	1000.00	1000.00	1132.70
00 General				

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	--	1000.00	1000.00	1132.70
04 Equipment (Goa College of Pharmacy)	45.79	30.00	30.00	75.00
00 General				
52 Machinery and equipment	45.79	30.00	30.00	75.00
06 Centre of Excellence	40.02	43.25	43.25	105.00
00 General				
52 Machinery and equipment	40.02	30.00	30.00	90.00
53 Major Works	--	13.25	13.25	15.00