



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	17577.01	27691.00	45268.01
Total	17577.01	27691.00	45268.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 55 (Revenue & Capital) [2071, 2217, 4217]	37873.42	40409.00	49342.95	45268.01
Total Revenue Expenditure	5862.52	17184.00	17184.00	17577.01
2071 Pensions and Other Retirement Benefits	20.63	30.00	30.00	32.00
01 Civil	20.63	30.00	30.00	32.00
117 Government Contribution for Defined Contribution Pension Scheme	20.63	30.00	30.00	32.00
01 Defined Contribution Pension Scheme	20.63	30.00	30.00	32.00
00 - General				
01 Salaries	20.63	30.00	30.00	32.00
2217 Urban Development	5841.89	17154.00	17154.00	17545.01
191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	4454.47	13775.00	13775.00	13575.00
01 Grants to Municipalities	1938.77	2950.00	2950.00	3100.00
00 - General				
31 Grant-in-aid	71.82	150.00	150.00	100.00
35 Grant-in-aid (Salaries)	1866.95	2800.00	2800.00	3000.00
04 Grants to City Corporation Panaji	283.66	375.00	375.00	375.00
00 - General				
31 Grant-in-aid	283.66	375.00	375.00	375.00
05 Grants to Margao Municipal Council	157.91	375.00	375.00	375.00
00 - General				
31 Grant-in-aid	157.91	375.00	375.00	375.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
06 Grants to Mormugao Municipal Council	279.84	375.00	375.00	375.00
00 - General				
31 Grant-in-aid	279.84	375.00	375.00	375.00
09 Grants to Ponda Municipal Council	256.76	300.00	300.00	350.00
00 - General				
31 Grant-in-aid	256.76	300.00	300.00	350.00
10 Grants to Mapusa Municipal Council	297.06	300.00	300.00	350.00
00 - General				
31 Grant-in-aid	297.06	300.00	300.00	350.00
11 Grants to Curchorem-Cacora Municipal Council	7.63	300.00	300.00	350.00
00 - General				
31 Grant-in-aid	7.63	300.00	300.00	350.00
12 Grants to Cuncolim Municipal Council	4.90	175.00	175.00	200.00
00 - General				
31 Grant-in-aid	4.90	175.00	175.00	200.00
13 Grants to Canacona Municipal Council	158.33	175.00	175.00	200.00
00 - General				
31 Grant-in-aid	158.33	175.00	175.00	200.00
14 Grants to Bicholim Municipal Council	29.57	350.00	350.00	350.00
00 - General				
31 Grant-in-aid	29.57	350.00	350.00	350.00
15 Grants to Sanquelim Municipal Council	76.93	200.00	200.00	300.00
00 - General				
31 Grant-in-aid	76.93	200.00	200.00	300.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
16 Grants to Pernem Municipal Council	111.11	200.00	200.00	250.00
00 - General				
31 Grant-in-aid	111.11	200.00	200.00	250.00
17 Grants to Quepem Municipal Council	200.00	200.00	200.00	300.00
00 - General				
31 Grant-in-aid	200.00	200.00	200.00	300.00
18 Grants to Sanguem Municipal Council	15.02	250.00	250.00	250.00
00 - General				
31 Grant-in-aid	15.02	250.00	250.00	250.00
19 Grants to Valpoi Municipal Council	250.00	250.00	250.00	250.00
00 - General				
31 Grant-in-aid	250.00	250.00	250.00	250.00
21 Special Grant for Infrastructure Development at Mapusa	--	200.00	200.00	100.00
00 - General				
31 Grant-in-aid	--	200.00	200.00	100.00
22 Special Grant for Infrastructure Development at Curchorem	328.30	300.00	300.00	200.00
00 - General				
31 Grant-in-aid	328.30	300.00	300.00	200.00
23 Special Grant for Infrastructure Development at Bicholim	--	100.00	100.00	100.00
00 - General				
31 Grant-in-aid	--	100.00	100.00	100.00
24 Grants to Local Bodies under 15th Finance Commission	--	6000.00	6000.00	4500.00
00 - General				
31 Grant-in-aid	--	6000.00	6000.00	4500.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
25 Grants to Local Bodies under Disaster Management	58.68	100.00	100.00	100.00
00 - General				
31 Grant-in-aid	58.68	100.00	100.00	100.00
26 Special Grant for Infrastructure Development at Sankhali	--	300.00	300.00	500.00
00 - General				
31 Grant-in-aid	--	300.00	300.00	500.00
28 Special Grant for Infrastructure Development at Cuncolim	--	--	--	350.00
00 - General				
31 Grant-in-aid	--	--	--	350.00
29 Special Grant for Infrastructure Development at Ponda	--	--	--	350.00
00 - General				
31 Grant-in-aid	--	--	--	350.00
789 Special Component Plan for Scheduled Caste	21.98	25.00	25.00	25.00
01 Scheduled Castes Development Scheme	21.98	25.00	25.00	25.00
00 - General				
31 Grant-in-aid	21.98	25.00	25.00	25.00
796 Tribal Area Sub Plan	28.17	50.00	50.00	50.00
01 Scheduled Tribe Development Scheme	28.17	50.00	50.00	50.00
00 - General				
31 Grant-in-aid	28.17	50.00	50.00	50.00
800 Other Expenditure	1337.27	3174.00	3174.00	2594.99
01 Strengthening of Directorate of Municipal Administration	72.48	133.00	133.00	197.00
00 - General				

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	69.82	120.00	120.00	150.00
11 Domestic travel expenses	0.81	1.00	1.00	1.00
13 Office expenses	1.14	10.00	10.00	15.00
30 Other contractual Services	--	--	--	30.00
50 Other charges	0.71	2.00	2.00	1.00
02 Directorate of Municipal Administration	279.37	567.94	567.94	491.93
00 - General				
01 Salaries	238.42	240.00	240.00	280.00
02 Wages	0.70	1.28	1.28	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.20	0.20	0.05
07 Outsourcing of Utility Attendants	1.88	2.10	2.10	2.50
08 Maintenance of I.T. Equipments	1.02	2.50	2.50	2.50
09 Maintenance of Non I.T. Equipments / Machinery	0.95	1.00	1.00	1.50
10 Maintenance of Cars and Other Vehicles	0.56	2.00	2.00	1.50
11 Domestic travel expenses	0.58	2.00	2.00	1.00
13 Office expenses	18.88	30.00	30.00	50.00
14 Rents, Rates, Taxes	--	100.00	100.00	100.00
17 Refreshment Charges	0.48	1.00	1.00	1.53
19 Stationery Expenses	2.42	5.00	5.00	7.00
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	0.55	50.00	50.00	5.00
28 Professional Services	0.64	2.00	2.00	2.00
29 Telephone / Mobile Charges	0.06	0.40	0.40	0.35
34 Scholarship/Stipend	6.58	112.00	112.00	10.00
36 Procurement of I.T. Equipments	2.42	10.00	10.00	15.00
38 Furniture Expenses	0.44	1.00	1.00	5.00
39 Electricity Charges	1.81	3.00	3.00	3.00
50 Other charges	0.98	1.96	1.96	2.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
03 Awareness, training of environmental issues in Urban Areas	0.65	3.00	3.00	2.00
00 - General				
50 Other charges	0.65	3.00	3.00	2.00
04 Pradhan Mantri Awas Yojana	--	5.01	5.01	1.01
00 - General				
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	5.00	5.00	1.00
05 Pradhan Mantri Awas Yojana (PMAY) -Urban (State Share)	--	5.01	5.01	1.01
00 - General				
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	5.00	5.00	1.00
07 Grants to Goa State Urban Development Agency	--	5.00	5.00	130.00
00 - General				
35 Grant-in-aid (Salaries)	--	5.00	5.00	130.00
09 Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	--	100.01	100.01	25.01
00 - General				
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	100.00	100.00	25.00
10 Deendayal Antyodaya Yojana- National Urban Livelihood Mission (DAY-NULM) (State Share)	--	50.01	50.01	25.01
00 - General				
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	50.00	50.00	25.00
11 Solid Waste Management	484.77	500.00	500.00	600.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
00 - General				
31 Grant-in-aid	484.77	500.00	500.00	600.00
16 Swachh Bharat Mission (Urban)	--	600.01	600.01	100.01
00 - General				
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	600.00	600.00	100.00
17 Swachh Bharat Mission (SBM) (Urban) (State Share)	--	600.01	600.01	100.01
00 - General				
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	600.00	600.00	100.00
21 E-Governance in all ULB's	500.00	300.00	300.00	250.00
00 - General				
31 Grant-in-aid	500.00	300.00	300.00	250.00
24 Settlement of Court Decree	--	5.00	5.00	2.00
00 - General				
31 Grant-in-aid	--	5.00	5.00	2.00
25 Grants to GSUDA for Slum Rehabilitation	--	300.00	300.00	500.00
00 - General				
31 Grant-in-aid	--	300.00	300.00	500.00
26 Deendayal Jan Aajeevika Yojana - Shehari (D-JAY(S))	--	--	--	170.00
00 - General				
31 Grant-in-aid	--	--	--	170.00
80 General	--	130.00	130.00	1300.02

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	--	130.00	130.00	1300.02
01 Fees under Regularization of Unauthorized Construction Act, 2016	--	130.00	130.00	300.00
00 - General				
50 Other charges	--	130.00	130.00	300.00
02 Swachh Bharat Mission (Urban) -SWM (Central share)	--	--	--	200.00
00 - General				
31 Grant-in-aid	--	--	--	200.00
03 Swachh Bharat Mission (Urban) -SWM (State share)	--	--	--	200.00
00 - General				
32 Contributions	--	--	--	200.00
04 Swachh Bharat Mission (Urban) -Toilets (Central share)	--	--	--	100.00
00 - General				
31 Grant-in-aid	--	--	--	100.00
05 Swachh Bharat Mission (Urban) -Toilets (State share)	--	--	--	100.01
00 - General				
32 Contributions	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	100.00
06 Swachh Bharat Mission (Urban) -IEC (Central share)	--	--	--	100.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
00 - General				

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	100.00
07 Swachh Bharat Mission (Urban) -IEC (State share)	--	--	--	100.00
00 - General				
32 Contributions	--	--	--	100.00
08 Swachh Bharat Mission (Urban) -UWM (Central share)	--	--	--	100.00
00 - General				
31 Grant-in-aid	--	--	--	100.00
09 Swachh Bharat Mission (Urban) -UWM (State share)	--	--	--	100.00
00 - General				
32 Contributions	--	--	--	100.00
Total Capital Expenditure	32010.90	23225.00	32158.95	27691.00
4217 Capital Outlay on Urban Development	32010.90	23225.00	32158.95	27691.00
800 Other Expenditure	24210.90	20101.00	22101.00	19941.00
03 Smart City Mission	9800.00	3000.00	3000.00	3000.00
00 - General				
60 Other capital expenditure	9800.00	3000.00	3000.00	3000.00
05 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (A)	4183.50	2200.00	2200.00	3000.00
00 - General				
60 Other capital expenditure	4183.50	2200.00	2200.00	3000.00
06 Construction of Panaji Municipal Building	--	700.00	700.00	40.00
00 - General				
60 Other capital expenditure	--	700.00	700.00	40.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
09 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share)	4183.50	2200.00	2200.00	3000.00
00 - General				
60 Other capital expenditure	4183.50	2200.00	2200.00	3000.00
10 Construction of CADA Market	--	1.00	1.00	1.00
00 - General				
60 Other capital expenditure	--	1.00	1.00	1.00
11 Integrated Dev. of Major Town	2892.64	4000.00	6000.00	12.00
00 - General				
60 Other capital expenditure	2892.64	4000.00	6000.00	12.00
12 Atal Mission for Rejuvenation and Urban Transformation (AMRUT 2.0) (Central Share) to GSUDA	1575.63	4000.00	4000.00	2700.00
00 - General				
60 Other capital expenditure	1575.63	4000.00	4000.00	2700.00
13 Atal Mission for Rejuvenation and Urban Transformation (AMRUT 2.0) (State Share) to GSUDA	1575.63	4000.00	4000.00	2700.00
00 - General				
60 Other capital expenditure	1575.63	4000.00	4000.00	2700.00
14 IDMT Scheme for CCP	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
15 IDMT Scheme for Margao Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
16 IDMT Scheme for Murmugao Municipal Council	--	--	--	392.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
00 - General				
53 Major Works	--	--	--	392.00
17 IDMT Scheme for Ponda Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
18 IDMT Scheme for Mapusa Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
19 IDMT Scheme for Curchorem-Cacora Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
20 IDMT Scheme for Cuncolim Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
21 IDMT Scheme for Canacona Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
22 IDMT Scheme for Bicholim Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
23 IDMT Scheme for Sanquelim Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
24 IDMT Scheme for Pernem Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
25 IDMT Scheme for Quepem Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
26 IDMT Scheme for Sanguem Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
27 IDMT Scheme for Valpoi Municipal Council	--	--	--	392.00
00 - General				
53 Major Works	--	--	--	392.00
01 State Capital Development	7800.00	3124.00	6124.00	3000.00
190 Investments in Public Sector and Other Undertakings	7800.00	3124.00	6124.00	3000.00
04 Smart City Mission (State Share)	7800.00	3124.00	6124.00	3000.00
00 - General				
30 Other contractual Services	7800.00	--	3000.00	--
60 Other capital expenditure	--	3124.00	3124.00	3000.00
60 Other Urban Development Schemes	--	--	3933.95	4750.00
001 Direction and Administration	--	--	3933.95	4750.00
01 Special Assistance to States for Capital investment	--	--	3933.95	1000.00
00 - General				
60 Other capital expenditure	--	--	3933.95	1000.00
02 AMRUT 2.0 GIS	--	--	--	150.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
00 - General				
60 Other capital expenditure	--	--	--	150.00
03 Integrated Waste Management under CITIIS 2.0 (Central share)	--	--	--	1500.00
00 - General				
60 Other capital expenditure	--	--	--	1500.00
04 Integrated Waste Management under CITIIS 2.0 (State share)	--	--	--	1500.00
00 - General				
60 Other capital expenditure	--	--	--	1500.00
05 Climate Action under CITIIS 2.0	--	--	--	100.00
00 - General				
60 Other capital expenditure	--	--	--	100.00
06 AMRUT 2.0 (A&OE) (Central share)	--	--	--	500.00
00 - General				
60 Other capital expenditure	--	--	--	500.00