



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

Demand No. 56 INFORMATION AND PUBLICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	10492.65	670.00	11162.65
<b>Total</b>	<b>10492.65</b>	<b>670.00</b>	<b>11162.65</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 56 (Revenue &amp; Capital)</b> [ 2071, 2075, 2220, 4059]	<b>10558.69</b>	<b>7787.25</b>	<b>10787.25</b>	<b>11162.65</b>
<b>Total Revenue Expenditure</b>	<b>10558.69</b>	<b>7787.25</b>	<b>10787.25</b>	<b>10492.65</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>26.52</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>01 Civil</b>	<b>26.52</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>26.52</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>26.52</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
00 General				
01 Salaries	26.52	50.00	50.00	50.00
<b>2220 Information and Publicity</b>	<b>10532.17</b>	<b>7737.25</b>	<b>10737.25</b>	<b>10442.65</b>
<b>01 Films</b>	<b>3733.52</b>	<b>3627.20</b>	<b>3627.20</b>	<b>4131.95</b>
<b>001 Direction and Administration</b>	<b>633.52</b>	<b>1127.20</b>	<b>1127.20</b>	<b>1481.95</b>
<b>01 Department of Information and     Publicity</b>	<b>474.81</b>	<b>676.20</b>	<b>676.20</b>	<b>865.20</b>
00 General				
01 Salaries	366.84	480.00	480.00	550.00
02 Wages	--	0.10	0.10	0.10
03 Overtime Allowance	--	0.10	0.10	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	3.00	3.00	3.60
07 Outsourcing of Utility Attendants	11.56	30.00	30.00	35.00
08 Maintenance of I.T. Equipments	1.92	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	1.81	5.00	5.00	5.00

## Demand No. 56 INFORMATION AND PUBLICITY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	1.58	4.00	4.00	4.80
11 Domestic travel expenses	2.76	5.00	5.00	5.00
13 Office expenses	70.74	100.00	100.00	100.00
17 Refreshment Charges	0.05	2.00	2.00	2.00
19 Stationery Expenses	10.98	15.00	15.00	15.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.46	1.00	1.00	1.20
30 Other contractual Services	--	0.00	0.00	15.00
34 Scholarship/Stipend	3.05	10.00	10.00	12.00
36 Procurement of I.T. Equipments	--	5.00	5.00	100.00
38 Furniture Expenses	0.24	2.00	2.00	2.00
39 Electricity Charges	2.82	3.00	3.00	3.40
<b>02 Strengthening of Administration</b>	<b>--</b>	<b>101.00</b>	<b>101.00</b>	<b>266.75</b>
00 General				
20 Other Administrative Expenses	--	1.00	1.00	1.00
27 Minor Works	--	100.00	100.00	265.75
<b>03 Goa State Information Commission</b>	<b>158.71</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>
00 General				
31 Grant-in-aid	158.71	350.00	350.00	350.00
<b>105 Production of Films</b>	<b>--</b>	<b>800.00</b>	<b>800.00</b>	<b>650.00</b>
<b>01 Promotion of Regional Films</b>	<b>--</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
00 General				
50 Other charges	--	200.00	200.00	200.00
<b>02 Goa Scheme of Financial Assistance for Films 2010</b>	<b>--</b>	<b>400.00</b>	<b>400.00</b>	<b>300.00</b>
00 General				
50 Other charges	--	400.00	400.00	300.00
<b>03 Konkani/Marathi Film Festival</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

Demand No. 56 INFORMATION AND PUBLICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
50 Other charges	--	100.00	100.00	100.00
<b>04 Rural Small Cinema/Theatre</b>	--	<b>50.00</b>	<b>50.00</b>	<b>25.00</b>
00 General				
50 Other charges	--	50.00	50.00	25.00
<b>05 Grant to Films Promoting Goa</b>	--	<b>50.00</b>	<b>50.00</b>	<b>25.00</b>
00 General				
50 Other charges	--	50.00	50.00	25.00
<b>800 Other Expenditure</b>	<b>3100.00</b>	<b>1700.00</b>	<b>1700.00</b>	<b>2000.00</b>
<b>01 Grant to Entertainment Society of Goa</b>	<b>3100.00</b>	<b>1700.00</b>	<b>1700.00</b>	<b>2000.00</b>
00 General				
31 Grant-in-aid	3100.00	1700.00	1700.00	2000.00
<b>60 Others</b>	<b>6798.65</b>	<b>4110.05</b>	<b>7110.05</b>	<b>6310.70</b>
<b>101 Advertising and Visual Publicity</b>	<b>3098.91</b>	<b>987.00</b>	<b>1987.00</b>	<b>1425.00</b>
<b>01 Advertising and Visual Publicity</b>	<b>1732.10</b>	<b>700.00</b>	<b>1700.00</b>	<b>1100.00</b>
00 General				
26 Advertising and Publicity	1732.10	700.00	1700.00	1100.00
<b>02 Publication</b>	<b>67.36</b>	<b>182.00</b>	<b>182.00</b>	<b>150.00</b>
00 General				
16 Publications	67.36	182.00	182.00	150.00
<b>03 Community Listening Scheme</b>	<b>47.42</b>	<b>105.00</b>	<b>105.00</b>	<b>175.00</b>
00 General				
01 Salaries	43.52	85.00	85.00	100.00
13 Office expenses	3.90	20.00	20.00	75.00
<b>04 G-20 Summit</b>	<b>1252.03</b>	--	--	--
00 General				
26 Advertising and Publicity	258.58	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	993.45	--	--	--
<b>103 Press Information Services</b>	<b>105.29</b>	<b>185.00</b>	<b>235.00</b>	<b>265.00</b>
<b>02 Pension Scheme for Journalists</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>125.00</b>
00 General				
04 Pensionary charges	100.00	100.00	100.00	125.00
<b>03 Financial Assistance to indigent journalists (Patrakar Kritandnyatra Nidhi)</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
00 General				
50 Other charges	--	30.00	30.00	30.00
<b>08 Goa State Photo Contest and Exhibition Scheme-2014</b>	<b>4.86</b>	<b>5.00</b>	<b>5.00</b>	<b>10.00</b>
00 General				
50 Other charges	4.86	5.00	5.00	10.00
<b>09 Scheme for Journalist for Purchase of Computers and Cameras</b>	<b>0.43</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
00 General				
50 Other charges	0.43	50.00	50.00	50.00
<b>10 Subsidies to purchase E-Bikes for Journalist</b>	<b>--</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
00 General				
33 Subsidies	--	0.00	50.00	50.00
<b>106 Field Publicity</b>	<b>3594.45</b>	<b>2938.05</b>	<b>4888.05</b>	<b>4620.70</b>
<b>01 Field Publicity</b>	<b>3468.79</b>	<b>2853.50</b>	<b>4803.50</b>	<b>4256.50</b>
00 General				
01 Salaries	75.58	110.00	110.00	132.00
11 Domestic travel expenses	1.12	4.00	4.00	4.00
13 Office expenses	--	0.50	0.50	0.50
50 Other charges	3392.09	2739.00	4689.00	4120.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	2	3	4	5
<b>02 Exhibition</b>	<b>36.49</b>	<b>54.55</b>	<b>54.55</b>	<b>64.20</b>
00 General				
01 Salaries	36.12	53.35	53.35	63.00
11 Domestic travel expenses	0.37	0.90	0.90	0.90
13 Office expenses	--	0.30	0.30	0.30
<b>04 Photo Services</b>	<b>89.17</b>	<b>30.00</b>	<b>30.00</b>	<b>300.00</b>
00 General				
13 Office expenses	89.17	30.00	30.00	300.00
<b>Total Capital Expenditure</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>670.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>670.00</b>
<b>01 Office Buildings</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>170.00</b>
<b>051 Construction</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>170.00</b>
<b>01 IFFI Infrastrucutre and Secretariat</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>170.00</b>
00 General				
53 Major Works	--	--	--	170.00
<b>60 Other Buildings</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>500.00</b>
<b>051 Construction</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>500.00</b>
<b>02 Building for State Information</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>500.00</b>
<b>Commission</b>				
00 General				
53 Major Works	--	--	--	500.00