



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	54610.01	1650.00	56260.01
Total	54610.01	1650.00	56260.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 57 (Revenue & Capital) [2071, 2225, 2235, 4059, 4225, 6235]	40821.25	55372.40	55372.44	56260.01
Total Revenue Expenditure	38937.25	51617.39	51617.42	54610.01
2071 Pensions and Other Retirement Benefits	136.21	230.00	230.00	235.00
01 Civil	136.21	230.00	230.00	235.00
117 Government Contribution for Defined Contribution Pension Scheme	136.21	230.00	230.00	235.00
01 Defined Contribution Pension Scheme	136.21	230.00	230.00	235.00
00 General				
01 Salaries	136.21	230.00	230.00	235.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	645.92	1316.00	1316.02	1274.49
01 Welfare of Scheduled Castes	80.55	420.00	420.00	428.00
277 Education	8.94	220.00	220.00	251.00
01 Pre-matric scholarship to SC students	--	50.00	50.00	40.00
00 General				
34 Scholarship/Stipend	--	50.00	50.00	40.00
02 Pre- Matric Scholarships to SC Student (State Share)	2.04	34.00	34.00	40.00
00 General				
32 Contributions	2.04	34.00	34.00	40.00
04 Pre-Matric Scholarship for SC for Std. V to VIII (State Share)	--	0.00	0.00	40.00
00 General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	0.00	0.00	40.00
07 Post Matric Scholarships (A)	--	50.00	50.00	40.00
00 General				
34 Scholarship/Stipend	--	50.00	50.00	40.00
08 Post Matric Scholarships (State Share)	--	34.00	34.00	40.00
00 General				
32 Contributions	--	34.00	34.00	40.00
09 Book Bank for Scheduled Castes Students Plan	--	2.00	2.00	1.00
00 General				
31 Grant-in-aid	--	2.00	2.00	1.00
11 Pre- Matric Scholarships to Children of Safai Karmachari (A)	1.11	2.00	2.00	2.00
00 General				
34 Scholarship/Stipend	1.11	2.00	2.00	2.00
14 Kanya Dhan for SC Students	1.00	20.00	20.00	20.00
00 General				
50 Other charges	1.00	20.00	20.00	20.00
15 Dr Ambedkar Post Matric Scheme for EBC (A)	4.79	25.00	25.00	25.00
00 General				
08 Maintenance of I.T. Equipments	4.79	10.00	10.00	10.00
34 Scholarship/Stipend	--	15.00	15.00	15.00
16 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (Central Share)	--	2.00	2.00	2.00
00 General				
31 Grant-in-aid	--	2.00	2.00	2.00

Demand No. 57 SOCIAL WELFARE

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
17 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (State Share)	--	1.00	1.00	1.00
00 General				
32 Contributions	--	1.00	1.00	1.00
800 Other Expenditure	71.61	200.00	200.00	177.00
01 Extension of ST Schemes to SCs	8.85	55.00	55.00	55.00
00 General				
31 Grant-in-aid	--	5.00	5.00	5.00
50 Other charges	8.85	50.00	50.00	50.00
02 Awards for inter-caste Marriages	--	20.00	20.00	20.00
00 General				
50 Other charges	--	20.00	20.00	20.00
03 Grants to Voluntary org. for running hostels for SC students	--	5.00	5.00	2.00
00 General				
31 Grant-in-aid	--	5.00	5.00	2.00
04 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989	12.31	50.00	50.00	40.00
00 General				
50 Other charges	12.31	50.00	50.00	40.00
05 Protection of Civil Rights (Inter Caste Marriage) (State Share)	0.45	20.00	20.00	20.00
00 General				
32 Contributions	0.45	20.00	20.00	20.00
06 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989	50.00	50.00	50.00	40.00
00 General				
32 Contributions	50.00	50.00	50.00	40.00
03 Welfare of Backward Classes	284.77	606.00	606.00	466.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
277 Education	209.40	496.00	496.00	366.00
01 Welfare of Gouly Dhangar Community	--	--	--	50.00
00 General				
50 Other charges	--	--	--	50.00
03 Education Programme -Scholarships to OBCs.	28.69	50.00	50.00	50.00
00 General				
34 Scholarship/Stipend	28.69	50.00	50.00	50.00
05 Book Bank for OBC Students	--	2.00	2.00	1.00
00 General				
31 Grant-in-aid	--	2.00	2.00	1.00
06 Post Matric Scholarships (A)	78.36	180.00	180.00	80.00
00 General				
34 Scholarship/Stipend	78.36	180.00	180.00	80.00
07 Post Matric Scholarships (State Share)	48.20	120.00	120.00	50.00
00 General				
32 Contributions	48.20	120.00	120.00	50.00
08 Pre-Matric Scholarship for OBC for Std. V to VIII (State Share)	--	0.00	0.00	10.00
00 General				
32 Contributions	--	0.00	0.00	10.00
09 Pre matric Scholarship to OBC (A)	34.55	50.00	50.00	40.00
00 General				
34 Scholarship/Stipend	34.55	50.00	50.00	40.00
10 Meritorious Scholarship/Stipend for OBC students	11.40	60.00	60.00	50.00
00 General				
34 Scholarship/Stipend	11.40	60.00	60.00	50.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
11 Pre- Matric Scholarships to OBC (State Share)	8.20	34.00	34.00	35.00
00 General				
32 Contributions	8.20	34.00	34.00	35.00
800 Other Expenditure	75.37	110.00	110.00	100.00
01 Welfare of Dhangar Community	15.37	50.00	50.00	--
00 General				
50 Other charges	15.37	50.00	50.00	--
05 Goa State Minorities Finance & Development Corporation LTD.	60.00	60.00	60.00	100.00
00 General				
31 Grant-in-aid	60.00	60.00	60.00	100.00
04 Welfare of Minorities	--	--	0.02	109.49
102 Economic Development	--	--	0.02	109.49
01 Pradhan Mantri Jan Vikas Karyakram(PMJVK) Central Share	--	--	0.01	59.49
00 General				
50 Other charges	--	--	0.01	59.49
02 Pradhan Mantri Jan Vikas Karyakram(PMJVK) State Share	--	--	0.01	50.00
00 General				
32 Contributions	--	--	0.01	50.00
80 General	280.60	290.00	290.00	271.00
102 Aid to Voluntary Organisations	280.60	290.00	290.00	271.00
02 Protection of Civil Rights	--	10.00	10.00	1.00
00 General				
01 Salaries	--	10.00	10.00	1.00
04 Setting up of Office of Goa State Commission Backward Classes	110.60	110.00	110.00	90.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
31 Grant-in-aid	30.60	70.00	70.00	30.00
35 Grant-in-aid (Salaries)	80.00	40.00	40.00	60.00
11 Office of Goa State Scheduled Castes and Development Finance Corporation	170.00	170.00	170.00	180.00
00 General				
31 Grant-in-aid	20.00	20.00	20.00	30.00
35 Grant-in-aid (Salaries)	150.00	150.00	150.00	150.00
2235 Social Security and Welfare	38155.12	50071.39	50071.40	53100.52
02 Social Welfare	38155.12	50071.39	50071.40	53100.52
001 Direction and Administration	350.45	502.50	502.50	2189.00
01 Directorate of Social Welfare	350.45	502.50	502.50	2189.00
00 General				
01 Salaries	172.23	260.00	260.00	1800.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	46.08	--	--	52.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	46.08	50.00	50.00	--
07 Outsourcing of Utility Attendants	40.45	100.00	100.00	50.00
08 Maintenance of I.T. Equipments	6.82	20.00	20.00	25.00
09 Maintenance of Non I.T. Equipments / Machinery	1.41	10.00	10.00	15.00
10 Maintenance of Cars and Other Vehicles	2.65	5.00	5.00	20.00
11 Domestic travel expenses	1.83	3.00	3.00	4.00
13 Office expenses	1.40	5.00	5.00	50.00
17 Refreshment Charges	2.00	5.00	5.00	2.00
19 Stationery Expenses	9.56	10.00	10.00	10.00
20 Other Administrative Expenses	--	5.00	5.00	1.00
26 Advertising and Publicity	2.73	3.00	3.00	8.00
29 Telephone / Mobile Charges	0.02	1.00	1.00	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
30 Other contractual Services	8.90	8.00	8.00	30.00
36 Procurement of I.T. Equipments	--	0.00	0.00	50.00
38 Furniture Expenses	4.92	2.00	2.00	50.00
39 Electricity Charges	2.54	4.00	4.00	7.00
40 Water Charges	0.41	1.50	1.50	3.00
50 Other charges	0.42	10.00	10.00	10.00
101 Welfare of Handicapped	3176.92	1342.00	1342.00	--
01 Welfare of Persons with Disabilities	0.40	--	--	--
00 General				
33 Subsidies	0.40	--	--	--
02 Strengthening of Department under Social Welfare wing	1125.38	1342.00	1342.00	--
00 General				
01 Salaries	1085.05	1310.00	1310.00	--
11 Domestic travel expenses	0.43	1.00	1.00	--
13 Office expenses	37.53	25.00	25.00	--
20 Other Administrative Expenses	--	2.00	2.00	--
21 Supplies and Materials	--	1.00	1.00	--
26 Advertising and Publicity	1.59	1.00	1.00	--
50 Other charges	0.78	2.00	2.00	--
03 Welfare of Persons with Disabilities	16.29	--	--	--
00 General				
34 Scholarship/Stipend	16.29	--	--	--
04 Awards for marriages with Disabled Persons	1.50	--	--	--
00 General				
50 Other charges	1.50	--	--	--
07 Purple Fest for Person with Disabilities	1578.27	--	--	--
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	1578.27	--	--	--
08 Accessible India Campaign(A)	72.34	--	--	--
00 General				
50 Other charges	72.34	--	--	--
11 Award for encouraging Disabled Persons.	1.04	--	--	--
00 General				
50 Other charges	1.04	--	--	--
14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	17.43	--	--	--
00 General				
31 Grant-in-aid	8.58	--	--	--
35 Grant-in-aid (Salaries)	8.85	--	--	--
15 Setting up of Office of Commission for persons with Disabilities	340.61	--	--	--
00 General				
31 Grant-in-aid	215.61	--	--	--
35 Grant-in-aid (Salaries)	125.00	--	--	--
17 Scheme for Rehabilitation for person with disability	0.81	--	--	--
00 General				
50 Other charges	0.81	--	--	--
20 Scheme to manage special homes for person with physical and Intellectual Disabilities	4.25	--	--	--
00 General				
31 Grant-in-aid	2.45	--	--	--
35 Grant-in-aid (Salaries)	1.80	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
21 Setting up of Accessible Library for Visually impaired Persons	18.60	--	--	--
00 General				
31 Grant-in-aid	13.43	--	--	--
35 Grant-in-aid (Salaries)	5.17	--	--	--
103 Women's Welfare	--	--	--	200.00
01 Scheme for Shelter Home	--	--	--	200.00
00 General				
31 Grant-in-aid	--	--	--	200.00
104 Welfare of Aged, Infirm and Destitute	27029.51	38337.33	38337.34	41668.02
03 National Social Assistance Programme (A)	--	0.01	0.01	0.01
00 General				
50 Other charges	--	0.01	0.01	0.01
04 Freedom from Hunger	25783.52	36000.01	36000.01	39680.00
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	80.00
33 Subsidies	25783.52	36000.00	36000.00	39600.00
05 Ummid - Day care centre and Medical Assistance to Sr. Citizens	42.86	55.00	55.00	150.00
00 General				
31 Grant-in-aid	42.86	55.00	55.00	150.00
06 Bachapan- Social Security cover to Orphan Children	--	2.00	2.00	1.00
00 General				
50 Other charges	--	2.00	2.00	1.00
07 Pilgrimage Scheme for Senior Citizens	127.05	1000.00	1000.00	850.00
00 General				
50 Other charges	127.05	1000.00	1000.00	850.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
08 Various Welfare Scheme for Sr. Citizens	6.02	3.00	3.00	40.00
00 General				
50 Other charges	6.02	3.00	3.00	40.00
09 Setting up Special Home/Care Centres for Palliative Care/Alzheimer & Others	--	--	--	160.00
00 General				
31 Grant-in-aid	--	--	--	160.00
10 Detention Centre	36.99	56.00	56.00	56.00
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	6.00	6.00	6.00
13 Office expenses	1.55	5.00	5.00	5.00
17 Refreshment Charges	15.31	20.00	20.00	20.00
39 Electricity Charges	1.70	2.00	2.00	2.00
40 Water Charges	2.81	3.00	3.00	3.00
50 Other charges	15.62	20.00	20.00	20.00
11 Cochlear Implants to Disable	1.77	--	--	--
00 General				
50 Other charges	1.77	--	--	--
12 Prevention of alcoholism and Drug Abuse	28.25	110.00	110.01	110.01
00 General				
26 Advertising and Publicity	--	10.00	10.00	10.00
31 Grant-in-aid	--	50.00	50.00	50.00
32 Contributions	--	--	0.01	0.01
50 Other charges	28.25	50.00	50.00	50.00
13 National Action Plan for Senior Citizens (A)	--	11.30	11.30	51.00
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	--	1.00	1.00	1.00
31 Grant-in-aid	--	0.30	0.30	--
50 Other charges	--	10.00	10.00	50.00
14 Covid-19 relief Marginalized/unorganized Sector	583.05	1000.01	1000.01	520.00
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	20.00
33 Subsidies	583.05	1000.00	1000.00	500.00
15 Scheme for Provide ex-gratia financial assistance to the family of victims of Covid-19	420.00	100.00	100.00	50.00
00 General				
33 Subsidies	420.00	100.00	100.00	50.00
107 Assistance to Voluntary Organisations	1.50	3.00	3.00	3.00
01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	1.50	3.00	3.00	3.00
00 General				
31 Grant-in-aid	1.50	3.00	3.00	3.00
200 Other Programmes	17.17	2204.50	2204.50	718.50
02 Subsidy to K.T.C in lieu of concession granted to Senior Citizens	--	150.00	150.00	30.00
00 General				
33 Subsidies	--	150.00	150.00	30.00
06 Interest Subvention on Housing Loan	--	1500.00	1500.00	300.00
00 General				
33 Subsidies	--	1500.00	1500.00	300.00
07 Financial Assistance for Welfare of KIOSK Owners	--	1.00	1.00	1.00
00 General				

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	--	1.00	1.00	1.00
09 Financial Assistance to Self Help Groups	1.50	5.00	5.00	3.00
00 General				
33 Subsidies	1.50	5.00	5.00	3.00
14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chane kar,podders etc.	--	10.00	10.00	3.00
00 General				
50 Other charges	--	10.00	10.00	3.00
15 Scheme for Supporting Traditional Occupants	--	20.00	20.00	3.00
00 General				
50 Other charges	--	20.00	20.00	3.00
20 Awards for best Social Worker	3.57	5.00	5.00	5.00
00 General				
50 Other charges	3.57	5.00	5.00	5.00
21 Mukhyamantri Sahayata Nidhi to NGO"s	10.00	500.00	500.00	300.00
00 General				
31 Grant-in-aid	10.00	500.00	500.00	300.00
22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses	0.50	10.00	10.00	2.00
00 General				
34 Scholarship/Stipend	0.50	10.00	10.00	2.00
24 Transgender Act	--	1.50	1.50	1.50
00 General				
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	--	0.50	0.50	0.50

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
25 Implementation of manual Scavenger Act 2013	1.60	2.00	2.00	70.00
00 General				
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	1.60	1.00	1.00	69.00
789 Special Component Plan for Scheduled Caste	1100.00	1201.06	1201.06	1321.00
01 Freedom from Hunger	1100.00	1200.00	1200.00	1320.00
00 General				
33 Subsidies	1100.00	1200.00	1200.00	1320.00
03 PM AJAY	--	1.00	1.00	1.00
00 General				
50 Other charges	--	1.00	1.00	1.00
05 Pre-Matric Scholarship for SC (Central Share)	--	0.01	0.01	--
00 General				
50 Other charges	--	0.01	0.01	--
06 Pre-Matric Scholarship for SC (State Share)	--	0.01	0.01	--
00 General				
50 Other charges	--	0.01	0.01	--
07 Post-Matric Scholarship for SC (Central Share)	--	0.01	0.01	--
00 General				
50 Other charges	--	0.01	0.01	--
08 Post-Matric Scholarship for SC (State Share)	--	0.01	0.01	--
00 General				
50 Other charges	--	0.01	0.01	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
09 Compensation of Victims under SC (Prevention of Atrocities) Act 1989 (Central Share)	--	0.01	0.01	--
00 General				
50 Other charges	--	0.01	0.01	--
10 Compensation of Victims under SC (Prevention of Atrocities) Act 1989 (State Share)	--	0.01	0.01	--
00 General				
50 Other charges	--	0.01	0.01	--
796 Tribal Area Sub Plan	6480.00	6481.00	6481.00	7001.00
04 F.A. to tiny entrepreneurs Padeli, Renner, Khajekar, Chanekar, Potters, etc	--	1.00	1.00	1.00
00 General				
50 Other charges	--	1.00	1.00	1.00
05 Dayanand Social Security Scheme	6480.00	6480.00	6480.00	7000.00
00 General				
33 Subsidies	6480.00	6480.00	6480.00	7000.00
911 Deduct - Recoveries of Overpayment	-0.43	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.43	--	--	--
00 General				
01 Salaries	-0.43	--	--	--
Total Capital Expenditure	1884.00	3755.01	3755.02	1650.00
4059 Capital Outlay on Public Works	--	400.01	400.02	450.00
01 Office Buildings	--	400.01	400.01	350.00
051 Construction	--	400.01	400.01	350.00
01 Purchase of New Office Building	--	0.01	0.01	50.00
00 General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	--	0.01	0.01	50.00
02 Purchase of Plot and Construction of Dr. Babasaheb Ambedkar Bhavan	--	400.00	400.00	300.00
00 General				
53 Major Works	--	400.00	400.00	300.00
60 Other Buildings	--	--	0.01	100.00
051 Construction	--	--	0.01	100.00
03 Infrastructure Development Project under Pradhan Mantri Jan Vikas Karyakram(PMJVK)	--	--	0.01	100.00
00 General				
53 Major Works	--	--	0.01	100.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	1884.00	3355.00	3355.00	1200.00
283 Housing	--	1355.00	1355.00	200.00
01 Construction of Hostels for OBC Boys (State Share)	--	320.00	320.00	50.00
00 General				
32 Contributions	--	320.00	320.00	50.00
02 Construction of Hostels for OBC Boys (Central Share)	--	480.00	480.00	50.00
00 General				
31 Grant-in-aid	--	240.00	240.00	--
60 Other capital expenditure	--	240.00	240.00	50.00
03 Construction of Hostels for OBC Girls (Central Share)	--	500.00	500.00	50.00
00 General				
31 Grant-in-aid	--	500.00	500.00	50.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
04 Construction of Hostels for OBC Girls (State Share)	--	55.00	55.00	50.00
00 General				
32 Contributions	--	55.00	55.00	50.00
03 Welfare of Backward Classes	1884.00	2000.00	2000.00	1000.00
283 Housing	1884.00	2000.00	2000.00	1000.00
01 Housing Scheme to OBC	1884.00	2000.00	2000.00	1000.00
00 General				
60 Other capital expenditure	1884.00	2000.00	2000.00	1000.00