



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|--------------|---------------|-----------|---------------|
| Charged | -- | -- | -- |
| Voted | 910.00 | -- | 910.00 |
| Total | 910.00 | -- | 910.00 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|---------------|---------------------|----------------------|---------------------|
| | 2023 - 2024 | 2024 - 2025 | 2024 - 2025 | 2025 - 2026 |
| | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| TOTAL DEMAND 60 (Revenue & Capital) [2071, 2230] | 562.61 | 925.00 | 925.00 | 910.00 |
| Total Revenue Expenditure | 562.61 | 925.00 | 925.00 | 910.00 |
| 2071 Pensions and Other Retirement Benefits | 15.30 | 30.00 | 30.00 | 30.00 |
| 01 Civil | 15.30 | 30.00 | 30.00 | 30.00 |
| 117 Government Contribution for Defined Contribution Pension Scheme | 15.30 | 30.00 | 30.00 | 30.00 |
| 01 Defined Contribution Pension Scheme | 15.30 | 30.00 | 30.00 | 30.00 |
| 00 General | | | | |
| 01 Salaries | 15.30 | 30.00 | 30.00 | 30.00 |
| 2230 Labour, Employment and Skill Development | 547.31 | 895.00 | 895.00 | 880.00 |
| 02 Employment Service | 547.31 | 895.00 | 895.00 | 880.00 |
| 101 Employment Services | 547.31 | 895.00 | 895.00 | 880.00 |
| 01 Employment Exchange | 51.62 | 66.80 | 66.80 | 63.80 |
| 00 General | | | | |
| 01 Salaries | 43.27 | 45.00 | 45.00 | 45.00 |
| 11 Domestic travel expenses | -- | 0.80 | 0.80 | 0.80 |
| 13 Office expenses | 1.24 | 2.00 | 2.00 | 1.00 |
| 17 Refreshment Charges | 0.17 | 1.50 | 1.50 | 1.50 |
| 19 Stationery Expenses | 1.12 | 4.00 | 4.00 | 2.00 |
| 26 Advertising and Publicity | -- | 2.00 | 2.00 | 2.00 |
| 34 Scholarship/Stipend | 2.79 | 8.00 | 8.00 | 8.00 |
| 39 Electricity Charges | 3.03 | 3.50 | 3.50 | 3.50 |
| 02 Manpower and Employment Scheme | 59.43 | 66.00 | 66.00 | 73.00 |

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|--------------|---------------------|----------------------|---------------------|
| | 2023 - 2024 | 2024 - 2025 | 2024 - 2025 | 2025 - 2026 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 00 General | | | | |
| 01 Salaries | 58.10 | 55.00 | 55.00 | 65.00 |
| 08 Maintenance of I.T. Equipments | -- | 2.00 | 2.00 | 1.00 |
| 09 Maintenance of Non I.T. Equipments / Machinery | 0.08 | 1.00 | 1.00 | 1.00 |
| 11 Domestic travel expenses | 0.14 | 1.00 | 1.00 | 1.00 |
| 13 Office expenses | 0.74 | 1.00 | 1.00 | 1.00 |
| 19 Stationery Expenses | 0.03 | 2.00 | 2.00 | 1.00 |
| 26 Advertising and Publicity | -- | 1.00 | 1.00 | 1.00 |
| 29 Telephone / Mobile Charges | 0.34 | 1.00 | 1.00 | 1.00 |
| 39 Electricity Charges | -- | 2.00 | 2.00 | 1.00 |
| 03 Employment Service Scheme | 30.41 | 52.70 | 52.70 | 43.20 |
| 00 General | | | | |
| 01 Salaries | 22.94 | 35.00 | 35.00 | 30.00 |
| 07 Outsourcing of Utility Attendants | 3.29 | 3.50 | 3.50 | 3.50 |
| 11 Domestic travel expenses | -- | 0.20 | 0.20 | 0.20 |
| 13 Office expenses | 4.08 | 5.00 | 5.00 | 3.50 |
| 14 Rents, Rates, Taxes | -- | 1.50 | 1.50 | 1.50 |
| 17 Refreshment Charges | -- | 2.00 | 2.00 | 1.00 |
| 18 Entertainment / Gift Expenses | -- | 1.50 | 1.50 | 1.50 |
| 19 Stationery Expenses | -- | 2.00 | 2.00 | 1.00 |
| 26 Advertising and Publicity | 0.10 | 2.00 | 2.00 | 1.00 |
| 04 Strengthening of Employment Exchange | 22.59 | 47.50 | 47.50 | 42.00 |
| 00 General | | | | |
| 01 Salaries | 21.59 | 30.00 | 30.00 | 30.00 |
| 02 Wages | 1.00 | 2.00 | 2.00 | 2.00 |
| 10 Maintenance of Cars and Other Vehicles | -- | 8.00 | 8.00 | 5.00 |
| 11 Domestic travel expenses | -- | 0.50 | 0.50 | 0.50 |
| 13 Office expenses | -- | 3.00 | 3.00 | 2.00 |

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget | Revised | Budget |
|--|--------------|--------------|--------------|--------------|
| | 2023 - 2024 | Estimates | Estimates | Estimates |
| | | 2024 - 2025 | 2024 - 2025 | 2025 - 2026 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 19 Stationery Expenses | -- | 2.00 | 2.00 | 1.00 |
| 29 Telephone / Mobile Charges | -- | 1.00 | 1.00 | 1.00 |
| 38 Furniture Expenses | -- | 1.00 | 1.00 | 0.50 |
| 05 Setting up of Job Development and Vocational Guidance Unit | 46.25 | 70.00 | 70.00 | 74.00 |
| 00 General | | | | |
| 01 Salaries | 46.25 | 65.00 | 65.00 | 70.00 |
| 11 Domestic travel expenses | -- | 0.50 | 0.50 | 0.50 |
| 13 Office expenses | -- | 2.50 | 2.50 | 1.50 |
| 19 Stationery Expenses | -- | 1.00 | 1.00 | 1.00 |
| 26 Advertising and Publicity | -- | 1.00 | 1.00 | 1.00 |
| 06 Setting up of Promotion of Job Development | 1.80 | 8.00 | 8.00 | 4.00 |
| 00 General | | | | |
| 13 Office expenses | -- | 2.00 | 2.00 | 1.00 |
| 26 Advertising and Publicity | -- | 1.00 | 1.00 | 1.00 |
| 50 Other charges | 1.80 | 5.00 | 5.00 | 2.00 |
| 07 Computerisation of Employment Exchange | 17.75 | 33.50 | 33.50 | 42.50 |
| 00 General | | | | |
| 01 Salaries | 17.75 | 20.00 | 20.00 | 30.00 |
| 11 Domestic travel expenses | -- | 0.50 | 0.50 | 0.50 |
| 13 Office expenses | -- | 2.00 | 2.00 | 2.00 |
| 36 Procurement of I.T. Equipments | -- | 8.00 | 8.00 | 8.00 |
| 50 Other charges | -- | 3.00 | 3.00 | 2.00 |
| 08 Stengthening of Enforcement Machinery in the Employment Exchange | -- | 12.00 | 12.00 | 6.00 |
| 00 General | | | | |
| 01 Salaries | -- | 7.00 | 7.00 | 4.00 |
| 13 Office expenses | -- | 3.00 | 3.00 | 1.00 |

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|---------------|---------------------|----------------------|---------------------|
| | 2023 - 2024 | 2024 - 2025 | 2024 - 2025 | 2025 - 2026 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 19 Stationery Expenses | -- | 2.00 | 2.00 | 1.00 |
| 09 Setting up of Training & Career Study Center | 1.11 | 31.50 | 31.50 | 24.50 |
| 00 General | | | | |
| 01 Salaries | -- | 8.00 | 8.00 | 4.00 |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | -- | 2.00 | 2.00 | 2.00 |
| 08 Maintenance of I.T. Equipments | -- | 2.00 | 2.00 | 1.00 |
| 09 Maintenance of Non I.T. Equipments / Machinery | -- | 2.00 | 2.00 | 1.00 |
| 10 Maintenance of Cars and Other Vehicles | -- | 10.00 | 10.00 | 10.00 |
| 13 Office expenses | 0.36 | 1.00 | 1.00 | 1.00 |
| 17 Refreshment Charges | -- | 0.50 | 0.50 | 0.50 |
| 19 Stationery Expenses | -- | 1.50 | 1.50 | 1.50 |
| 28 Professional Services | 0.75 | 1.00 | 1.00 | 1.00 |
| 29 Telephone / Mobile Charges | -- | 0.50 | 0.50 | 0.50 |
| 36 Procurement of I.T. Equipments | -- | 2.00 | 2.00 | 1.00 |
| 38 Furniture Expenses | -- | 1.00 | 1.00 | 1.00 |
| 11 National Career Services (A) | -- | 3.00 | 3.00 | 3.00 |
| 00 General | | | | |
| 13 Office expenses | -- | 0.10 | 0.10 | 0.10 |
| 28 Professional Services | -- | 0.10 | 0.10 | 0.10 |
| 50 Other charges | -- | 2.80 | 2.80 | 2.80 |
| 12 Skill Development Mission | 316.35 | 504.00 | 504.00 | 504.00 |
| 00 General | | | | |
| 17 Refreshment Charges | -- | 1.00 | 1.00 | 1.00 |
| 19 Stationery Expenses | -- | 1.00 | 1.00 | 1.00 |
| 28 Professional Services | 1.99 | 2.00 | 2.00 | 2.00 |
| 50 Other charges | 314.36 | 500.00 | 500.00 | 500.00 |