



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	8365.99	2034.00	10399.99
Total	8365.99	2034.00	10399.99

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 61 (Revenue & Capital) [2071, 2230, 4202]	9676.11	10737.22	21473.46	10399.99
Total Revenue Expenditure	6730.19	7003.22	14305.46	8365.99
2071 Pensions and Other Retirement Benefits	238.40	400.00	800.00	450.00
01 Civil	238.40	400.00	800.00	450.00
117 Government Contribution for Defined Contribution Pension Scheme	238.40	400.00	800.00	450.00
01 Defined Contribution Pension Scheme	238.40	400.00	800.00	450.00
00 General				
01 Salaries	238.40	400.00	800.00	450.00
2230 Labour, Employment and Skill Development	6491.79	6603.22	13505.46	7915.99
03 Training	6491.79	6603.22	13505.46	7915.99
101 Industrial Training Institutes	5205.11	5627.17	11479.96	6491.37
01 Industrial Training Institute	257.77	301.60	618.53	739.60
00 General				
01 Salaries	146.14	200.00	396.00	200.00
08 Maintenance of I.T. Equipments	0.47	2.00	4.00	100.00
09 Maintenance of Non I.T. Equipments / Machinery	2.75	5.00	6.00	5.00
11 Domestic travel expenses	0.12	1.00	2.00	1.00
13 Office expenses	0.10	0.50	1.00	2.00
17 Refreshment Charges	0.93	1.00	2.00	1.00
19 Stationery Expenses	9.25	4.00	8.00	4.00
21 Supplies and Materials	55.48	60.00	120.00	200.00
26 Advertising and Publicity	--	2.50	5.03	2.50

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	0.10	0.20	0.10
29 Telephone / Mobile Charges	0.35	0.50	1.00	1.00
34 Scholarship/Stipend	32.72	10.00	44.00	10.00
36 Procurement of I.T. Equipments	0.23	1.00	2.00	200.00
39 Electricity Charges	4.82	8.00	16.00	8.00
40 Water Charges	--	1.00	2.00	1.00
50 Other charges	4.41	5.00	9.30	4.00
02 Industrial Training Centres and Expansion	1761.56	1848.69	4594.38	2550.52
00 General				
01 Salaries	407.78	420.00	873.00	450.00
02 Wages	--	1.00	2.00	0.50
03 Overtime Allowance	--	0.01	0.02	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	16.64	8.00	26.00	20.00
07 Outsourcing of Utility Attendants	257.41	190.00	425.00	252.00
08 Maintenance of I.T. Equipments	7.89	10.00	20.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	1.05	10.00	20.00	10.00
10 Maintenance of Cars and Other Vehicles	6.85	10.00	20.00	10.00
11 Domestic travel expenses	2.48	20.00	40.00	10.00
12 Foreign travel expenses	--	0.10	0.20	0.01
13 Office expenses	24.70	10.00	28.00	15.00
17 Refreshment Charges	1.07	5.00	10.00	3.00
18 Entertainment / Gift Expenses	0.06	0.50	1.00	0.25
19 Stationery Expenses	33.21	10.00	40.00	20.00
21 Supplies and Materials	169.46	50.00	413.00	300.00
24 POL	8.70	10.00	20.00	10.00
26 Advertising and Publicity	--	3.00	6.00	3.00
28 Professional Services	186.36	200.00	279.00	25.00
29 Telephone / Mobile Charges	3.64	3.00	16.00	3.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
30 Other contractual Services	344.40	350.00	774.00	430.00
34 Scholarship/Stipend	15.53	30.00	60.00	40.00
36 Procurement of I.T. Equipments	69.87	50.00	255.00	200.00
37 Exhibition / Fair Expenses	--	300.00	680.00	375.00
38 Furniture Expenses	8.92	10.00	106.00	20.00
39 Electricity Charges	45.81	45.08	95.16	40.76
40 Water Charges	5.74	3.00	10.00	3.00
50 Other charges	143.99	100.00	375.00	300.00
03 Common Service Facility Centre	76.56	45.10	90.20	48.10
00 General				
01 Salaries	24.88	35.00	70.00	40.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	10.00	3.00
11 Domestic travel expenses	--	0.10	0.20	0.10
21 Supplies and Materials	51.68	5.00	10.00	5.00
04 Industrial Training Institute Centre	1674.19	2235.50	4397.67	2285.50
00 General				
01 Salaries	1642.01	2150.00	4189.00	2200.00
08 Maintenance of I.T. Equipments	--	10.00	26.00	10.00
11 Domestic travel expenses	4.38	4.00	8.00	4.00
13 Office expenses	3.39	6.00	12.00	6.00
21 Supplies and Materials	20.29	50.00	131.00	50.00
24 POL	0.16	1.00	2.00	1.00
26 Advertising and Publicity	--	1.50	2.97	1.50
27 Minor Works	--	3.00	6.00	3.00
34 Scholarship/Stipend	--	5.00	10.00	5.00
50 Other charges	3.96	5.00	10.70	5.00
05 Skill Development Project of World Bank	271.76	373.00	746.00	393.00
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	250.20	350.00	700.00	370.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	10.00	5.00
11 Domestic travel expenses	--	1.00	2.00	1.00
13 Office expenses	1.74	1.00	2.00	1.00
21 Supplies and Materials	19.82	10.00	20.00	10.00
24 POL	--	1.00	2.00	1.00
26 Advertising and Publicity	--	1.00	2.00	1.00
28 Professional Services	--	1.00	2.00	1.00
30 Other contractual Services	--	1.00	2.00	1.00
34 Scholarship/Stipend	--	1.00	2.00	1.00
50 Other charges	--	1.00	2.00	1.00
08 Centre of Excellence	52.05	70.20	140.40	75.20
00 General				
01 Salaries	52.05	70.00	140.00	75.00
11 Domestic travel expenses	--	0.10	0.20	0.10
13 Office expenses	--	0.10	0.20	0.10
11 Up-gradation of Existing Government Industrial Training Institutes into Model ITIs (Central Contribution 70%)	--	150.00	151.00	--
00 General				
31 Grant-in-aid	--	150.00	151.00	--
13 Pradhan mantri Kaushal Vikas Yojana (A)	300.00	--	--	--
00 General				
31 Grant-in-aid	300.00	--	--	--
16 Skills strengthening for Industrial value Enhancement (STRIVE)	512.50	313.97	315.94	--
00 General				
31 Grant-in-aid	512.50	313.97	315.94	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
17 World Skill Competition	0.19	75.00	90.00	75.00
00 General				
13 Office expenses	0.19	10.00	20.00	10.00
21 Supplies and Materials	--	20.00	20.00	20.00
26 Advertising and Publicity	--	15.00	20.00	15.00
28 Professional Services	--	20.00	20.00	20.00
50 Other charges	--	10.00	10.00	10.00
25 Financial Assistance Scheme	45.99	25.00	76.65	85.00
00 General				
34 Scholarship/Stipend	45.99	25.00	76.65	85.00
26 Skill Acquisition for Knowledge Awareness for livelihood Promotion (SANKALP) (State Share)	--	1.01	2.02	--
00 General				
01 Salaries	--	0.01	0.02	--
32 Contributions	--	1.00	2.00	--
27 Kaushalya Path Scheme	16.42	170.10	221.17	223.54
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	3.42	4.00
11 Domestic travel expenses	--	0.01	0.52	1.00
12 Foreign travel expenses	--	0.01	0.02	0.01
13 Office expenses	0.08	40.00	40.80	10.00
14 Rents, Rates, Taxes	--	0.01	0.02	0.01
17 Refreshment Charges	--	0.01	0.02	1.00
19 Stationery Expenses	--	0.01	0.02	2.00
21 Supplies and Materials	0.76	65.00	73.55	20.00
26 Advertising and Publicity	--	0.01	0.97	2.00
28 Professional Services	9.25	50.00	63.45	100.00
29 Telephone / Mobile Charges	--	0.01	0.02	0.50
30 Other contractual Services	6.24	5.00	25.45	40.00

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
36 Procurement of I.T. Equipments	--	0.01	0.02	3.00
37 Exhibition / Fair Expenses	--	0.01	0.02	0.01
38 Furniture Expenses	--	0.01	0.02	0.01
50 Other charges	0.09	10.00	12.85	40.00
28 Appointment of Counselors	12.55	16.00	32.00	15.91
00 General				
21 Supplies and Materials	--	0.50	1.00	0.50
28 Professional Services	--	0.40	0.80	0.40
30 Other contractual Services	12.55	15.00	30.00	15.00
50 Other charges	--	0.10	0.20	0.01
29 Up-gradation of Existing Government Industrial Training Institutes into Model ITIs (State Contribution 30%)	--	1.00	2.00	--
00 General				
31 Grant-in-aid	--	1.00	2.00	--
30 Apprenticeship Policy through GEDC	223.57	1.00	2.00	--
00 General				
32 Contributions	223.57	1.00	2.00	--
102 Apprenticeship Training	63.97	106.34	200.68	502.61
01 Apprenticeship Scheme	0.94	11.21	22.42	10.61
00 General				
01 Salaries	0.85	10.00	20.00	10.00
11 Domestic travel expenses	--	0.01	0.02	0.01
13 Office expenses	--	0.20	0.40	0.10
50 Other charges	0.09	1.00	2.00	0.50
02 Apprenticeship Scheme under Apprenticeship Act	63.03	71.00	152.00	91.00
00 General				
01 Salaries	--	1.00	2.00	1.00
34 Scholarship/Stipend	63.03	70.00	150.00	90.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
06 State Apprenticeship Promotion Scheme	--	1.00	1.00	1.00
00 General				
30 Other contractual Services	--	1.00	1.00	1.00
07 National Apprenticeship Promotion Scheme (NAPS)	--	23.13	25.26	--
00 General				
31 Grant-in-aid	--	23.13	25.26	--
08 CM fellowship in R & D	--	--	--	400.00
00 General				
34 Scholarship/Stipend	--	--	--	400.00
789 Special Component Plan for Scheduled Caste	608.73	241.63	483.26	232.43
01 Scheduled Castes Development Scheme	468.46	25.10	50.60	24.90
00 General				
08 Maintenance of I.T. Equipments	0.98	1.00	2.00	1.00
13 Office expenses	0.54	1.00	3.00	1.00
19 Stationery Expenses	0.96	1.50	3.00	1.50
21 Supplies and Materials	4.91	5.00	10.00	5.00
26 Advertising and Publicity	1.62	1.00	2.00	1.00
28 Professional Services	--	0.05	0.10	0.05
30 Other contractual Services	--	0.05	0.10	0.05
34 Scholarship/Stipend	0.83	3.00	6.00	3.00
37 Exhibition / Fair Expenses	449.68	1.00	2.00	1.00
38 Furniture Expenses	--	1.00	2.40	1.00
39 Electricity Charges	8.75	9.00	18.00	9.00
40 Water Charges	0.19	0.50	1.00	0.50
50 Other charges	--	1.00	1.00	0.80
02 Stipend & Tool kit to SC trainees	0.33	5.50	11.33	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
21 Supplies and Materials	0.33	0.50	1.33	0.50
34 Scholarship/Stipend	--	5.00	10.00	0.50
03 Financial Assistance Scheme	1.87	10.00	19.60	5.00
00 General				
34 Scholarship/Stipend	1.87	10.00	19.60	5.00
04 Trainee Tool Kit Scheme	0.05	0.50	1.00	0.50
00 General				
21 Supplies and Materials	0.05	0.50	1.00	0.50
05 Pradhan Mantri Kaushal Vikas Yojana (A) (S.C)	--	0.01	0.02	0.01
00 General				
31 Grant-in-aid	--	0.01	0.02	0.01
06 Expenses towards Pernem ITI	138.02	200.51	400.69	201.01
00 General				
01 Salaries	137.71	200.00	399.67	200.00
11 Domestic travel expenses	0.31	0.50	1.00	1.00
28 Professional Services	--	0.01	0.02	0.01
07 Kaushalya Yatra Scheme	--	0.01	0.02	0.01
00 General				
50 Other charges	--	0.01	0.02	0.01
796 Tribal Area Sub Plan	616.61	628.08	1341.56	689.58
01 Scheduled Tribe Development Scheme	176.93	112.05	241.10	122.55
00 General				
02 Wages	--	0.05	0.10	0.05
08 Maintenance of I.T. Equipments	1.11	20.00	40.00	20.00
10 Maintenance of Cars and Other Vehicles	0.85	0.50	1.00	0.50

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	0.49	1.00	2.00	2.00
19 Stationery Expenses	0.56	1.00	2.15	2.00
21 Supplies and Materials	130.78	65.00	140.00	40.00
24 POL	3.92	3.00	6.00	3.00
26 Advertising and Publicity	3.78	1.00	2.00	1.00
28 Professional Services	--	1.00	2.00	1.00
30 Other contractual Services	--	1.00	2.00	1.00
34 Scholarship/Stipend	5.93	5.00	18.00	30.00
36 Procurement of I.T. Equipments	--	1.00	1.00	1.00
38 Furniture Expenses	28.05	10.00	20.00	10.00
39 Electricity Charges	0.98	1.50	3.00	10.00
50 Other charges	0.48	1.00	1.85	1.00
03 Financial Assistance Scheme	30.54	10.00	81.40	36.00
00 General				
34 Scholarship/Stipend	30.54	10.00	81.40	36.00
04 Trainee Tool Kit Scheme	8.14	5.00	17.00	10.00
00 General				
21 Supplies and Materials	8.14	5.00	17.00	10.00
05 Pradhan Mantri Kaushal Vikas Yojana (A) (S.T)	--	0.01	0.02	0.01
00 General				
31 Grant-in-aid	--	0.01	0.02	0.01
06 Expenses towards Cacora and Canacona ITI's	401.00	501.01	1002.02	521.01
00 General				
01 Salaries	399.32	500.00	1000.00	520.00
11 Domestic travel expenses	1.68	1.00	2.00	1.00
28 Professional Services	--	0.01	0.02	0.01
07 Kaushalya Yatra Scheme	--	0.01	0.02	0.01

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
00 General				
50 Other charges	--	0.01	0.02	0.01
911 Deduct - Recoveries of Overpayment	-2.63	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-2.63	--	--	--
00 General				
01 Salaries	-2.63	--	--	--
Total Capital Expenditure	2945.92	3734.00	7168.00	2034.00
4202 Capital Outlay on Education, Sports, Art and Culture	2945.92	3734.00	7168.00	2034.00
02 Technical Education	2945.92	3734.00	7168.00	2034.00
105 Engineering Technical Colleges & Inst.	2915.12	3302.00	6304.00	1602.00
01 Contribution to GSIDC-Buildings (ITI)	215.80	300.00	600.00	200.00
00 General				
53 Major Works	215.80	300.00	600.00	200.00
05 Machinery and Equipment	2699.32	1000.00	1700.00	400.00
00 General				
52 Machinery and equipment	2699.32	1000.00	1700.00	400.00
08 Upgradation of Govt. ITI into Modern ITI (A)	--	2.00	4.00	2.00
00 General				
52 Machinery and equipment	--	1.00	2.00	1.00
53 Major Works	--	1.00	2.00	1.00
09 Upgradation of DSDE	--	2000.00	4000.00	1000.00
00 General				
53 Major Works	--	2000.00	4000.00	1000.00
789 Special Component Plan for Scheduled Caste	--	2.00	4.00	2.00

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(Rs. in lakhs)

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Scheduled Caste Development Scheme	--	2.00	4.00	2.00
00 General				
52 Machinery and equipment	--	1.00	2.00	1.00
53 Major Works	--	1.00	2.00	1.00
796 Tribal Area Sub Plan	30.80	430.00	860.00	430.00
01 Scheduled Tribe Development Scheme	30.80	430.00	860.00	430.00
00 General				
51 Motor vehicles	--	--	--	15.00
52 Machinery and equipment	26.60	20.00	40.00	20.00
53 Major Works	4.20	410.00	820.00	395.00