



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6231.32	4550.00	10781.32
Total	6231.32	4550.00	10781.32

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 62 (Revenue & Capital) [2014, 2071, 2235, 4059]	7391.60	14999.50	24390.64	10781.32
Total Revenue Expenditure	4002.41	5789.50	6370.64	6231.32
2014 Administration of Justice	3299.38	4998.50	5450.29	5323.32
102 High Courts	2706.08	3983.56	3983.56	4360.28
01 High Court Bench at Goa	2146.48	3286.72	3286.72	4360.28
00 General				
01 Salaries	1441.81	1870.05	1870.05	2438.41
02 Wages	14.77	21.59	21.59	21.59
03 Overtime Allowance	--	1.00	1.00	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	12.72	85.99	85.99	85.99
07 Outsourcing of Utility Attendants	156.35	300.00	300.00	450.00
08 Maintenance of I.T. Equipments	15.59	41.04	41.04	41.04
09 Maintenance of Non I.T. Equipments / Machinery	112.25	170.50	170.50	185.00
10 Maintenance of Cars and Other Vehicles	30.90	100.00	100.00	65.00
11 Domestic travel expenses	12.98	12.00	12.00	12.00
13 Office expenses	69.25	80.85	80.85	200.00
17 Refreshment Charges	1.58	5.00	5.00	7.50
18 Entertainment / Gift Expenses	--	1.00	1.00	3.00
19 Stationery Expenses	25.43	88.23	88.23	88.25
26 Advertising and Publicity	0.54	4.00	4.00	4.00
29 Telephone / Mobile Charges	12.05	12.00	12.00	12.00
36 Procurement of I.T. Equipments	139.88	328.47	328.47	550.00
38 Furniture Expenses	--	5.00	5.00	20.00

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
39 Electricity Charges	97.68	130.00	130.00	140.00
40 Water Charges	1.69	20.00	20.00	25.00
50 Other charges	1.01	10.00	10.00	10.00
02 Digitization of Court Records	559.60	696.84	696.84	--
00 General				
50 Other charges	559.60	696.84	696.84	--
114 Legal Advisers and Counsels	516.80	488.94	488.94	636.10
01 Government Pleader	516.80	488.94	488.94	636.10
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	0.08	4.50	4.50	4.50
08 Maintenance of I.T. Equipments	--	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	0.36	1.00	1.00	1.00
11 Domestic travel expenses	--	0.25	0.25	--
13 Office expenses	1.57	3.00	3.00	18.00
19 Stationery Expenses	0.60	1.00	1.00	1.10
28 Professional Services	489.81	450.00	450.00	480.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
50 Other charges	24.38	25.69	25.69	128.00
800 Other Expenditure	420.01	526.00	977.79	326.94
05 Establishment & Operating Gram Nayalayas (Central Share)	--	15.00	30.00	15.00
00 General				
31 Grant-in-aid	--	15.00	30.00	15.00
06 Conferences & Meetings	--	1.00	2.00	1.50
00 General				
20 Other Administrative Expenses	--	1.00	2.00	1.00
26 Advertising and Publicity	--	--	--	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
07 Computerization and Digitization of All Quasi Judicial Authorities	344.26	350.00	635.65	150.00
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	344.26	350.00	635.65	150.00
08 Setting up of Fast Track Special Court (Central Share)	21.68	60.00	110.11	60.32
00 General				
01 Salaries	--	--	--	0.10
14 Rents, Rates, Taxes	--	--	--	0.11
31 Grant-in-aid	21.68	60.00	110.10	60.00
35 Grant-in-aid (Salaries)	--	--	0.01	0.01
50 Other charges	--	--	--	0.10
09 Establishment & Operating Gram Nayalayas (State Share)	27.45	40.00	80.00	40.00
00 General				
32 Contributions	27.45	40.00	80.00	40.00
10 Setting up of Fast Track Special Court (National Mission for safety of women Nirbhaya Fund) (State Share)	26.62	60.00	120.03	60.12
00 General				
01 Salaries	--	--	--	0.10
31 Grant-in-aid	--	--	0.02	0.01
32 Contributions	26.62	60.00	120.00	60.00
35 Grant-in-aid (Salaries)	--	--	0.01	0.01
911 Deduct - Recoveries of Overpayment	-343.51	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-343.51	--	--	--
00 General				
01 Salaries	-343.51	--	--	--
2071 Pensions and Other Retirement Benefits	95.08	100.00	229.35	140.00

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Civil	95.08	100.00	229.35	140.00
117 Government Contribution for Defined Contribution Pension Scheme	95.08	100.00	229.35	140.00
01 Defined Contribution Pension Scheme	95.08	100.00	229.35	140.00
00 General				
01 Salaries	95.08	100.00	229.35	140.00
2235 Social Security and Welfare	607.95	691.00	691.00	768.00
60 Other Social Security and Welfare Programmes	607.95	691.00	691.00	768.00
200 Other Programmes	607.95	691.00	691.00	768.00
01 Lotteries	--	1.00	1.00	--
00 General				
50 Other charges	--	1.00	1.00	--
02 State Legal Service Authority	156.27	175.00	175.00	205.00
00 General				
01 Salaries	134.82	160.00	160.00	175.00
31 Grant-in-aid	21.45	15.00	15.00	30.00
03 District Legal Services Authority (North Goa)	228.01	265.00	265.00	293.00
00 General				
01 Salaries	216.10	255.00	255.00	283.00
31 Grant-in-aid	11.91	10.00	10.00	10.00
04 District Legal Services Authority (South Goa)	223.67	250.00	250.00	270.00
00 General				
01 Salaries	205.14	240.00	240.00	250.00
31 Grant-in-aid	18.53	10.00	10.00	20.00
Total Capital Expenditure	3389.19	9210.00	18020.00	4550.00
4059 Capital Outlay on Public Works	3389.19	9210.00	18020.00	4550.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Office Buildings	3389.19	9210.00	18020.00	4550.00
051 Construction	3389.19	9210.00	18020.00	4550.00
01 Buildings (Judiciary)	136.21	400.00	400.00	400.00
00 General				
53 Major Works	136.21	400.00	400.00	400.00
04 Development of Infrastructural Facilities for the Judiciary (A)(Central Share)	149.60	1800.00	3600.00	1200.00
00 General				
53 Major Works	149.60	1800.00	3600.00	1200.00
05 Construction of new High Court Building, Porvorim	--	2000.00	4000.00	800.00
00 General				
53 Major Works	--	2000.00	4000.00	800.00
06 Construction of New District & Subordinate Courts Complex at Merces	3000.00	2710.00	5420.00	500.00
00 General				
53 Major Works	3000.00	2710.00	5420.00	500.00
07 Construction of Civil & Criminal Court at Margao	26.71	1000.00	2000.00	850.00
00 General				
53 Major Works	26.71	1000.00	2000.00	850.00
08 Construction of New Court Building at Mapusa	--	100.00	200.00	--
00 General				
53 Major Works	--	100.00	200.00	--
09 Development of Infrastructure Facilities for the Judiciary(State Share)	76.67	1200.00	2400.00	800.00
00 General				

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	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
53 Major Works	76.67	1200.00	2400.00	800.00