



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 63 RAJYA SAINIK BOARD

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	265.48	--	265.48
Total	265.48	--	265.48

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 63 (Revenue & Capital) [2071, 2235, 4059]	180.30	269.92	531.37	265.48
Total Revenue Expenditure	145.76	269.82	531.27	265.48
2071 Pensions and Other Retirement Benefits	4.05	15.00	30.00	15.00
01 Civil	4.05	15.00	30.00	15.00
117 Government Contribution for Defined Contribution Pension Scheme	4.05	15.00	30.00	15.00
01 Defined Contribution Pension Scheme	4.05	15.00	30.00	15.00
00 General				
01 Salaries	4.05	15.00	30.00	15.00
2235 Social Security and Welfare	141.71	254.82	501.27	250.48
60 Other Social Security and Welfare Programmes	141.71	254.82	501.27	250.48
200 Other Programmes	141.71	254.82	501.27	250.48
01 Reconstruction and Rehabilitation of ex-Servicemen	116.73	203.75	410.10	199.41
00 General				
01 Salaries	100.42	160.00	320.00	160.00
02 Wages	0.05	0.01	0.02	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	6.03	7.50	15.00	7.50
07 Outsourcing of Utility Attendants	2.61	15.00	30.00	15.00
08 Maintenance of I.T. Equipments	0.41	1.50	3.00	1.50
09 Maintenance of Non I.T. Equipments / Machinery	0.64	1.00	2.00	1.00
10 Maintenance of Cars and Other Vehicles	0.51	0.60	1.20	0.60

Demand No. 63 RAJYA SAINIK BOARD

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.17	0.35	2.20	0.35
13 Office expenses	2.11	2.00	4.00	2.50
16 Publications	--	0.01	0.02	--
17 Refreshment Charges	--	0.10	0.20	0.10
19 Stationery Expenses	1.65	2.00	4.00	2.00
20 Other Administrative Expenses	--	0.01	0.01	--
21 Supplies and Materials	--	0.01	0.01	--
24 POL	--	0.01	1.12	1.20
26 Advertising and Publicity	--	0.50	1.00	0.50
27 Minor Works	0.50	0.50	1.00	0.50
28 Professional Services	--	0.01	0.01	--
29 Telephone / Mobile Charges	0.13	0.20	0.40	0.20
30 Other contractual Services	--	--	0.01	0.01
34 Scholarship/Stipend	0.97	1.60	3.20	1.60
36 Procurement of I.T. Equipments	--	9.00	18.00	3.00
37 Exhibition / Fair Expenses	--	0.01	0.01	0.01
38 Furniture Expenses	--	1.00	2.00	1.00
39 Electricity Charges	0.50	0.75	1.50	0.75
40 Water Charges	0.03	0.07	0.14	0.07
50 Other charges	--	0.01	0.01	--
51 Motor vehicles	--	--	0.02	0.01
52 Machinery and equipment	--	--	0.02	0.01
03 Special Fund for Rehabilitation of ex-Servicemen	10.00	10.00	10.00	10.00
00 General				
32 Contributions	10.00	10.00	10.00	10.00
04 Financial assistance or life to the World War II Veterans/their widows	0.96	0.96	0.96	0.96
00 General				
32 Contributions	0.96	0.96	0.96	0.96

Demand No. 63 RAJYA SAINIK BOARD

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc.	8.42	30.00	60.00	30.00
00 General				
32 Contributions	8.42	30.00	60.00	30.00
07 Financial Assistance to War Windows prior to Jan. 2000	0.60	0.60	1.20	0.60
00 General				
32 Contributions	0.60	0.60	1.20	0.60
08 Ex-gratia grant to next of kin of Armed Forces Personne	--	0.01	0.01	0.01
00 General				
50 Other charges	--	0.01	0.01	0.01
09 Incentive for joining Armed Forces	5.00	7.00	14.00	7.00
00 General				
50 Other charges	5.00	7.00	14.00	7.00
10 Army Recruitment Rallies	--	2.50	5.00	2.50
00 General				
50 Other charges	--	2.50	5.00	2.50
Total Capital Expenditure	34.54	0.10	0.10	.00
4059 Capital Outlay on Public Works	34.54	.10	0.10	--
60 Other Buildings	34.54	.10	0.10	--
051 Construction	34.54	0.10	0.10	--
01 Acquisition of land for Sainik Aramgarh	34.54	0.10	0.10	--
00 General				
53 Major Works	34.54	0.10	0.10	--