



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4004.33	3218.00	7222.33
Total	4004.33	3218.00	7222.33

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 66 (Revenue & Capital) [2071, 2405, 2415, 2551, 4405, 4415]	4689.54	8403.59	8403.85	7222.33
Total Revenue Expenditure	2714.64	4191.59	4191.85	4004.33
2071 Pensions and Other Retirement Benefits	101.75	266.00	266.00	160.00
01 Civil	101.75	266.00	266.00	160.00
117 Government Contribution for Defined Contribution Pension Scheme	101.75	266.00	266.00	160.00
01 Defined Contribution Pension Scheme	101.75	266.00	266.00	160.00
00 General				
01 Salaries	101.75	266.00	266.00	160.00
2405 Fisheries	2571.52	3780.59	3780.85	3684.33
001 Direction and Administration	424.70	590.10	590.36	695.89
01 Administrative Staff	424.70	590.10	590.36	695.89
00 General				
01 Salaries	351.74	440.00	440.00	495.20
02 Wages	--	0.10	0.35	0.10
08 Maintenance of I.T. Equipments	0.17	2.00	2.00	1.50
09 Maintenance of Non I.T. Equipments / Machinery	0.61	2.50	2.50	1.50
10 Maintenance of Cars and Other Vehicles	0.76	5.00	5.00	5.00
11 Domestic travel expenses	5.27	5.00	5.00	5.00
12 Foreign travel expenses	--	--	0.01	5.00
13 Office expenses	12.54	25.00	25.00	70.00
17 Refreshment Charges	0.08	3.00	3.00	1.50
18 Entertainment / Gift Expenses	--	2.00	2.00	--

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	8.92	10.00	10.00	12.00
21 Supplies and Materials	3.39	12.00	12.00	5.00
24 POL	4.69	10.00	10.00	8.00
26 Advertising and Publicity	3.07	8.00	8.00	8.00
29 Telephone / Mobile Charges	0.67	2.50	2.50	2.00
34 Scholarship/Stipend	--	--	--	10.00
36 Procurement of I.T. Equipments	18.67	40.00	40.00	40.00
38 Furniture Expenses	7.61	10.00	10.00	7.00
39 Electricity Charges	4.98	5.00	5.00	6.09
40 Water Charges	0.66	5.00	5.00	3.00
50 Other charges	0.87	3.00	3.00	10.00
101 Inland fisheries	98.67	685.00	685.00	250.50
01 Development of Infrastructure Facilities	44.38	154.50	154.50	180.00
00 General				
01 Salaries	30.25	75.00	75.00	80.00
07 Outsourcing of Utility Attendants	9.99	70.00	70.00	100.00
19 Stationery Expenses	0.82	2.50	2.50	--
36 Procurement of I.T. Equipments	2.38	5.00	5.00	--
38 Furniture Expenses	0.94	2.00	2.00	--
02 Strengthening of Data base Information	17.89	80.50	80.50	60.50
00 General				
01 Salaries	17.23	45.00	45.00	45.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.66	5.00	5.00	5.00
50 Other charges	--	30.00	30.00	10.00
13 Pradhan Mantri Matsya Sampada Yojana (PMMSY)(Centre Share)	--	270.00	270.00	6.00
00 General				
33 Subsidies	--	270.00	270.00	6.00

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
14 Pradhan Mantri Matsya Sampada Yojana (State Share)	36.40	180.00	180.00	4.00
00 General				
33 Subsidies	36.40	180.00	180.00	4.00
102 Estuarine/Brackish water Fisheries	298.25	457.00	457.00	577.40
01 Development of Brackish Water Fisheries	5.53	27.00	27.00	27.00
00 General				
13 Office expenses	0.58	1.00	1.00	1.00
21 Supplies and Materials	4.95	25.00	25.00	25.00
50 Other charges	--	1.00	1.00	1.00
02 Estuarine Farming	91.16	165.00	165.00	184.40
00 General				
01 Salaries	88.87	160.00	160.00	180.20
02 Wages	--	1.00	1.00	--
11 Domestic travel expenses	2.22	3.00	3.00	4.00
13 Office expenses	--	0.50	0.50	0.10
21 Supplies and Materials	0.07	0.50	0.50	0.10
03 Integrated Brackish Water Fish Farmers Development Agency	197.20	250.00	250.00	350.00
00 General				
35 Grant-in-aid (Salaries)	197.20	250.00	250.00	350.00
05 Financial Asstt. to Brackish Water Aquaculture farms (Coastal aquaculture)	2.40	10.00	10.00	10.00
00 General				
33 Subsidies	2.40	10.00	10.00	10.00
07 Ornamental Fish Farming	0.92	2.00	2.00	3.00
00 General				
21 Supplies and Materials	--	0.50	0.50	0.50

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	0.50	0.50	--
33 Subsidies	0.92	1.00	1.00	2.50
08 Crab/Mussel/Oyster Farming	0.30	1.00	1.00	1.00
00 General				
33 Subsidies	0.30	1.00	1.00	1.00
09 Financial Assistance to Fresh Water Fish Farming	0.74	2.00	2.00	2.00
00 General				
33 Subsidies	0.74	2.00	2.00	2.00
103 Marine Fisheries	576.40	1033.50	1033.50	1057.20
01 Off-Shore Fisheries	68.36	106.50	106.50	126.20
00 General				
01 Salaries	64.70	100.00	100.00	120.20
11 Domestic travel expenses	0.90	2.00	2.00	3.00
13 Office expenses	1.16	2.00	2.00	2.00
19 Stationery Expenses	--	1.00	1.00	--
21 Supplies and Materials	0.60	1.00	1.00	1.00
39 Electricity Charges	1.00	0.50	0.50	--
03 Deep Sea Fisheries	89.48	171.00	171.00	185.00
00 General				
01 Salaries	88.80	165.00	165.00	180.20
11 Domestic travel expenses	0.68	3.00	3.00	3.00
13 Office expenses	--	1.80	1.80	1.80
17 Refreshment Charges	--	0.20	0.20	--
18 Entertainment / Gift Expenses	--	0.20	0.20	--
19 Stationery Expenses	--	0.20	0.20	--
29 Telephone / Mobile Charges	--	0.20	0.20	--
39 Electricity Charges	--	0.20	0.20	--
40 Water Charges	--	0.20	0.20	--

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
04 F.A. for construction of Wooden FRP Craft	39.90	40.00	40.00	40.00
00 General				
33 Subsidies	39.90	40.00	40.00	40.00
06 Financial Assistance on Goa Value Added Tax, Vat, based on subsidy	--	110.00	110.00	100.00
00 General				
33 Subsidies	--	110.00	110.00	100.00
07 Interest Subsidy on Loans for Fisheries and Allied Activities	3.32	5.00	5.00	5.00
00 General				
33 Subsidies	3.32	5.00	5.00	5.00
08 F.A. towards subsidy for kerosene/ Onboard motors/Purchase of Nets.	375.34	600.00	600.00	600.00
00 General				
33 Subsidies	375.34	600.00	600.00	600.00
12 F.A. to Registered Fishermen Societies/Associations	--	1.00	1.00	1.00
00 General				
31 Grant-in-aid	--	1.00	1.00	1.00
105 Processing, Preservation and Marketing	642.24	136.00	136.00	228.00
04 Processing and Curing of Fish	9.05	15.00	15.00	17.00
00 General				
01 Salaries	8.36	12.00	12.00	15.00
11 Domestic travel expenses	0.56	2.00	2.00	2.00
13 Office expenses	0.13	1.00	1.00	--
05 Supply of Insulated Boxes to Fisher Person	1.98	10.00	10.00	10.00
00 General				
21 Supplies and Materials	1.42	5.00	5.00	5.00

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	0.56	5.00	5.00	5.00
06 Safety of Fishermen at Sea	31.51	1.00	1.00	1.00
00 General				
21 Supplies and Materials	31.51	0.50	0.50	0.50
33 Subsidies	--	0.50	0.50	0.50
08 Aqua Goa/Mega Fish Festival	599.70	110.00	110.00	200.00
00 General				
50 Other charges	599.70	110.00	110.00	200.00
109 Extension and Training	37.56	93.95	93.95	93.70
01 Training in Fisheries	37.56	93.95	93.95	93.70
00 General				
01 Salaries	37.40	90.00	90.00	90.20
11 Domestic travel expenses	0.07	2.00	2.00	2.00
13 Office expenses	0.09	1.30	1.30	1.30
17 Refreshment Charges	--	0.20	0.20	0.20
18 Entertainment / Gift Expenses	--	0.10	0.10	--
19 Stationery Expenses	--	0.20	0.20	--
29 Telephone / Mobile Charges	--	0.05	0.05	--
39 Electricity Charges	--	0.05	0.05	--
40 Water Charges	--	0.05	0.05	--
789 Special Component Plan for Scheduled Caste	--	0.02	0.02	0.02
01 Pradhan Mantri Matsya Sampada Yojana (Centre share)	--	0.01	0.01	0.01
00 General				
33 Subsidies	--	0.01	0.01	0.01
02 Pradhan Mantri Matsya Sampada Yojana (State share)	--	0.01	0.01	0.01
00 General				
33 Subsidies	--	0.01	0.01	0.01

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
796 Tribal Area Sub Plan	69.97	100.02	100.02	100.02
01 Scheduled Tribe Deveopment Schemes	69.97	100.00	100.00	100.00
00 General				
33 Subsidies	69.97	100.00	100.00	100.00
02 Pradhan Mantri Matsya Sampada Yojana (Centre share)	--	0.01	0.01	0.01
00 General				
33 Subsidies	--	0.01	0.01	0.01
03 Pradhan Mantri Matsya Sampada Yojana (State share)	--	0.01	0.01	0.01
00 General				
33 Subsidies	--	0.01	0.01	0.01
800 Other Expenditure	423.73	685.00	685.00	681.60
01 Other Miscellaneous Establishment	122.42	264.00	264.00	244.90
00 General				
01 Salaries	121.63	230.00	230.00	235.50
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	2.00	2.00	--
20 Other Administrative Expenses	0.50	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	0.40
50 Other charges	0.29	27.00	27.00	5.00
02 Financial Assistance to Fishermen	49.21	20.00	20.00	40.00
00 General				
33 Subsidies	49.21	20.00	20.00	40.00
03 Enforcement and Protection of Reserve Fishing Areas along Goa Coast	115.40	236.00	236.00	206.20
00 General				
01 Salaries	94.50	110.00	110.00	130.20

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.15	1.00	1.00	1.00
13 Office expenses	18.41	100.00	100.00	50.00
21 Supplies and Materials	--	20.00	20.00	15.00
24 POL	2.34	5.00	5.00	10.00
04 Prevention of Guard Unit	135.38	151.00	151.00	171.50
00 General				
01 Salaries	135.18	150.00	150.00	170.50
11 Domestic travel expenses	0.20	1.00	1.00	1.00
06 National Welfare fund for fishermen (Group Accident Insurance for Fishermen) (A)	1.00	2.00	2.00	2.00
00 General				
32 Contributions	1.00	2.00	2.00	2.00
08 National Welfare fund for Dev. of Fishermen village Housing (A)	--	2.00	2.00	2.00
00 General				
31 Grant-in-aid	--	2.00	2.00	2.00
11 General Insurance	0.32	10.00	10.00	15.00
00 General				
32 Contributions	0.32	10.00	10.00	15.00
2415 Agricultural Research and Education	29.37	119.00	119.00	143.00
05 Fisheries	29.37	119.00	119.00	143.00
004 Research	--	77.00	77.00	102.00
01 Fish Aquarium-cum-Museum	--	2.00	2.00	2.00
00 General				
21 Supplies and Materials	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
02 Scientific Research	--	75.00	75.00	100.00
00 General				

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	75.00	75.00	100.00
277 Education	29.37	42.00	42.00	41.00
01 Training in Fisheries	29.37	42.00	42.00	41.00
00 General				
20 Other Administrative Expenses	13.05	20.00	20.00	20.00
21 Supplies and Materials	--	2.00	2.00	1.00
34 Scholarship/Stipend	16.32	20.00	20.00	20.00
2551 Hill Areas	12.00	26.00	26.00	17.00
01 Western Ghats	12.00	26.00	26.00	17.00
800 Other Expenditure	12.00	26.00	26.00	17.00
01 Establishment of fresh water fish seed hatchery/Sela. Anju.	12.00	26.00	26.00	17.00
00 General				
13 Office expenses	0.61	2.00	2.00	1.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	10.69	20.00	20.00	15.00
27 Minor Works	0.70	3.00	3.00	--
Total Capital Expenditure	1974.90	4212.00	4212.00	3218.00
4405 Capital Outlay on Fisheries	1974.90	4202.00	4202.00	3208.00
101 Inland Fisheries	1926.69	3802.00	3802.00	2708.00
01 Landing and Berthing Facilities	161.69	802.00	802.00	1008.00
00 General				
53 Major Works	161.69	800.00	800.00	1000.00
60 Other capital expenditure	--	2.00	2.00	8.00
05 Pradhan Mantri Matsya Sampada Yojana (Centre Share)	1059.00	1800.00	1800.00	1020.00
00 General				
53 Major Works	1059.00	1800.00	1800.00	1020.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
06 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share)	706.00	1200.00	1200.00	680.00
00 General				
53 Major Works	706.00	1200.00	1200.00	680.00
102 Estuarine/Brackish Water Fisheries	48.21	400.00	400.00	500.00
01 Estuarine Farming	48.21	400.00	400.00	500.00
00 General				
53 Major Works	48.21	400.00	400.00	500.00
4415 Capital Outlay on Agricultural Research and Education	--	10.00	10.00	10.00
05 Fisheries	--	10.00	10.00	10.00
277 Education	--	10.00	10.00	10.00
03 Fishing Berth - MPT	--	10.00	10.00	10.00
00 General				
60 Other capital expenditure	--	10.00	10.00	10.00