



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5800.04	0.02	5800.06
Total	5800.04	0.02	5800.06

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 70 (Revenue & Capital) [2071, 2408, 3456, 4059, 4408]	4356.43	6869.01	6869.06	5800.06
Total Revenue Expenditure	5264.92	6769.01	6769.05	5800.04
2071 Pensions and Other Retirement Benefits	111.51	120.00	120.00	140.00
01 Civil	111.51	120.00	120.00	140.00
117 Government Contribution for Defined Contribution Pension Scheme	111.51	120.00	120.00	140.00
01 Defined Contribution Pension Scheme	111.51	120.00	120.00	140.00
00 General				
01 Salaries	111.51	120.00	120.00	140.00
2408 Food, Storage and Warehousing	3788.20	4755.20	4755.24	3387.10
01 Food	3788.20	4755.20	4755.24	3387.10
001 Direction and Administration	466.51	716.50	716.51	627.57
01 Civil Supplies Department	466.51	716.50	716.50	603.80
00 General				
01 Salaries	339.41	400.00	400.00	400.00
02 Wages	1.42	2.00	2.00	2.00
07 Outsourcing of Utility Attendants	21.29	50.00	50.00	22.15
08 Maintenance of I.T. Equipments	0.94	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	3.57	5.00	5.00	5.00
11 Domestic travel expenses	0.99	3.00	3.00	0.50
13 Office expenses	24.69	10.00	10.00	55.00
14 Rents, Rates, Taxes	5.47	100.00	100.00	12.00
17 Refreshment Charges	0.08	0.20	0.20	0.05

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
18 Entertainment / Gift Expenses	--	0.30	0.30	0.10
19 Stationery Expenses	14.12	10.00	10.00	17.00
29 Telephone / Mobile Charges	1.42	2.00	2.00	3.00
34 Scholarship/Stipend	17.06	30.00	30.00	20.00
36 Procurement of I.T. Equipments	29.45	80.00	80.00	40.00
38 Furniture Expenses	--	10.00	10.00	10.00
39 Electricity Charges	3.47	5.00	5.00	8.00
40 Water Charges	0.81	2.00	2.00	2.00
50 Other charges	2.32	5.00	5.00	5.00
02 other training programme	--	--	0.01	23.77
00 General				
20 Other Administrative Expenses	--	--	0.01	23.77
101 Procurement and Supply	8.06	137.20	137.20	136.43
01 Procurement of Levy Sugar	8.06	70.00	70.00	50.00
00 General				
33 Subsidies	8.06	70.00	70.00	50.00
02 Smart PDS (Central Share 60%)	--	40.32	40.32	51.86
00 General				
50 Other charges	--	40.32	40.32	51.86
03 Smart PDS (State Share 40%)	--	26.88	26.88	34.57
00 General				
50 Other charges	--	26.88	26.88	34.57
102 Food Subsidies	--	--	0.03	2000.00
01 subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges	--	--	0.01	1600.00
00 General				
50 Other charges	--	--	0.01	1600.00

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
02 subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges(Central Share)	--	--	0.01	200.00
00 General				
50 Other charges	--	--	0.01	200.00
03 subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges. (State share)	--	--	0.01	200.00
00 General				
50 Other charges	--	--	0.01	200.00
789 Special Component Plan for Scheduled Caste	--	100.00	100.00	50.00
01 Scheduled Castes Development Scheme	--	10.00	10.00	5.00
00 General				
50 Other charges	--	10.00	10.00	5.00
02 Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges	--	80.00	80.00	40.00
00 General				
33 Subsidies	--	80.00	80.00	40.00
03 Procurement of levy Sugar	--	10.00	10.00	5.00
00 General				
33 Subsidies	--	10.00	10.00	5.00
796 Tribal Area Sub Plan	0.29	572.50	572.50	310.00
01 Scheduled Tribe Development Scheme	0.29	10.00	10.00	10.00
00 General				
50 Other charges	0.29	10.00	10.00	10.00
02 Procurement of levy Sugar	--	62.50	62.50	50.00

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
33 Subsidies	--	62.50	62.50	50.00
03 Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges	--	500.00	500.00	250.00
00 General				
33 Subsidies	--	500.00	500.00	250.00
800 Other Expenditure	3313.43	3229.00	3229.00	263.10
06 Food Security Scheme	5.64	10.00	10.00	3.10
00 General				
01 Salaries	--	1.00	1.00	0.50
11 Domestic travel expenses	--	1.00	1.00	0.20
13 Office expenses	--	2.00	2.00	0.50
14 Rents, Rates, Taxes	--	2.00	2.00	0.10
16 Publications	--	0.50	0.50	0.10
20 Other Administrative Expenses	--	0.50	0.50	0.10
21 Supplies and Materials	--	0.50	0.50	0.10
24 POL	1.01	0.50	0.50	1.00
26 Advertising and Publicity	4.63	2.00	2.00	0.50
08 Subsidy for supply of Edible Oil	--	50.00	50.00	10.00
00 General				
33 Subsidies	--	50.00	50.00	10.00
09 Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges	1863.29	2800.00	2800.00	--
00 General				
33 Subsidies	1863.29	2800.00	2800.00	--

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
11 Subsidy for meeting shortfall in procurement of food grains, transportation and handling charges (A) (Central Share)	567.25	--	--	--
00 General				
50 Other charges	567.25	--	--	--
12 Subsidy for meeting shortfall in procurement of food grains, transportation and handling charges (State Share 50%)	567.25	--	--	--
00 General				
50 Other charges	567.25	--	--	--
13 Chief Minister's Financial Assistance for Refilling of LPG Cylinder Scheme, 2023	310.00	369.00	369.00	250.00
00 General				
33 Subsidies	310.00	369.00	369.00	250.00
911 Deduct - Recoveries of Overpayment	-0.09	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.09	--	--	--
00 General				
01 Salaries	-0.09	--	--	--
3456 Civil Supplies	1365.21	1893.81	1893.81	2272.94
001 Direction and Administration	1281.08	1631.81	1631.81	2181.90
01 Civil Supplies Department	366.66	577.80	577.80	722.50
00 General				
01 Salaries	351.49	554.80	554.80	700.00
11 Domestic travel expenses	0.53	1.00	1.00	0.50
13 Office expenses	5.56	10.00	10.00	10.00
26 Advertising and Publicity	9.08	10.00	10.00	10.00
28 Professional Services	--	2.00	2.00	2.00

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
02 Civil Supplies Inspectorate	508.41	508.50	508.50	608.90
00 General				
01 Salaries	506.51	500.00	500.00	600.00
11 Domestic travel expenses	--	0.50	0.50	0.10
13 Office expenses	1.90	8.00	8.00	8.80
04 Consumer Disputes Redressal Commission	406.01	539.51	539.51	844.50
00 General				
01 Salaries	383.23	470.00	470.00	700.00
02 Wages	--	0.50	0.50	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.00	0.00	35.00
07 Outsourcing of Utility Attendants	--	0.00	0.00	15.00
08 Maintenance of I.T. Equipments	--	0.00	0.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.00	0.00	1.50
10 Maintenance of Cars and Other Vehicles	--	0.00	0.00	2.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	13.08	50.00	50.00	40.00
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
19 Stationery Expenses	--	0.00	0.00	5.00
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	5.52	5.00	5.00	5.00
29 Telephone / Mobile Charges	--	0.00	0.00	1.00
36 Procurement of I.T. Equipments	--	0.00	0.00	20.00
38 Furniture Expenses	4.18	10.00	10.00	10.00
39 Electricity Charges	--	0.00	0.00	2.00
40 Water Charges	--	0.00	0.00	0.50
05 Goa State Food Commission	--	6.00	6.00	6.00
00 General				
01 Salaries	--	1.00	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
02 Wages	--	0.50	0.50	0.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	1.00	1.00	1.00
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	--	1.00	1.00	1.00
800 Other Expenditure	84.63	262.00	262.00	91.04
02 Strengthening & Modern. of Consumer Court (A)	0.51	50.00	50.00	0.01
00 General				
50 Other charges	0.51	50.00	50.00	0.01
03 Creation of awareness about Consumer Rights (A)	37.09	100.00	100.00	88.00
00 General				
50 Other charges	37.09	100.00	100.00	88.00
05 End to End Computerization of TPDS Operations (A)	47.03	50.00	50.00	0.01
00 General				
50 Other charges	47.03	50.00	50.00	0.01
06 AePoS Cash Incentive Scheme for FPS Owners	--	2.00	2.00	1.00
00 General				
50 Other charges	--	2.00	2.00	1.00
07 Publicity Awareness for TPDS through Radio Jingles (A)	--	10.00	10.00	1.00
00 General				
50 Other charges	--	10.00	10.00	1.00
09 Strengthening of PDA Operations	--	50.00	50.00	1.00
00 General				
50 Other charges	--	50.00	50.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
10 Strengthening Consumer Forum, Consumer Counseling and Mediation	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01
12 Contribution to consumer Welfare (Corpus) fund	--	--	--	0.01
00 General				
32 Contributions	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-0.50	--	--	--
01 Recoveries of overpayment of previous year	-0.50	--	--	--
00 General				
01 Salaries	-0.50	--	--	--
Total Capital Expenditure	-908.49	100.00	100.01	.02
4059 Capital Outlay on Public Works	--	100.00	100.01	.02
01 Office Buildings	--	100.00	100.01	0.02
051 Construction	--	100.00	100.01	0.02
01 Purchase of office Premises	--	100.00	100.00	0.01
00 General				
53 Major Works	--	100.00	100.00	0.01
02 Construction/Modernization of civil supplies talukas godown	--	--	0.01	0.01
00 General				
53 Major Works	--	--	0.01	0.01
4408 Capital Outlay on Food, Storage and Warehousing	-908.49	--	--	--
01 Food	-908.49	--	--	--
101 Procurement and Supply	-908.49	--	--	--
01 Public Distribution Schemes	-908.49	--	--	--

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
00 General				
43 Suspense	-908.49	--	--	--