



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3806.87	163.21	3970.08
Total	3806.87	163.21	3970.08

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 71 (Revenue & Capital) [2071, 2425, 2435, 4059, 4425, 6425]	3056.53	4023.33	4023.35	3970.08
Total Revenue Expenditure	2543.96	3818.05	3818.07	3806.87
2071 Pensions and Other Retirement Benefits	160.73	195.00	195.00	200.00
01 Civil	160.73	195.00	195.00	200.00
117 Government Contribution for Defined Contribution Pension Scheme	160.73	195.00	195.00	200.00
01 Defined Contribution Pension Scheme	160.73	195.00	195.00	200.00
00 General				
01 Salaries	160.73	195.00	195.00	200.00
2425 Co-operation	2220.77	3420.55	3420.57	3403.86
001 Direction and Administration	1685.76	2322.48	2322.49	2427.94
01 Direction	1255.71	1813.65	1813.66	1879.44
00 General				
01 Salaries	893.89	1270.00	1270.00	1226.36
02 Wages	0.45	2.00	2.00	2.00
07 Outsourcing of Utility Attendants	147.78	150.00	150.00	140.00
08 Maintenance of I.T. Equipments	3.01	10.00	10.00	20.00
09 Maintenance of Non I.T. Equipments / Machinery	9.80	10.00	10.00	15.00
10 Maintenance of Cars and Other Vehicles	1.22	5.00	5.00	5.00
11 Domestic travel expenses	1.21	2.00	2.00	3.00
13 Office expenses	55.52	50.00	50.00	80.00
14 Rents, Rates, Taxes	71.63	80.00	80.00	80.00
17 Refreshment Charges	0.20	2.00	2.00	2.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	8.71	20.00	20.00	15.00
26 Advertising and Publicity	7.09	10.00	10.00	111.42
27 Minor Works	--	--	0.01	0.01
29 Telephone / Mobile Charges	0.49	3.00	3.00	3.00
34 Scholarship/Stipend	36.89	113.00	113.00	90.00
36 Procurement of I.T. Equipments	0.11	50.00	50.00	50.00
38 Furniture Expenses	4.19	10.00	10.00	10.00
39 Electricity Charges	9.90	12.00	12.00	12.00
40 Water Charges	0.71	3.00	3.00	3.00
50 Other charges	2.91	11.15	11.15	11.15
02 Superintendence	430.05	450.50	450.50	531.00
00 General				
01 Salaries	430.05	450.00	450.00	530.00
11 Domestic travel expenses	--	0.50	0.50	1.00
04 Strengthening of Co-operative through IT Intervention (Central Share)	--	35.00	35.00	10.50
00 General				
50 Other charges	--	35.00	35.00	10.50
05 Strengthening of Co-operative through IT Intervention (State Share)	--	23.33	23.33	7.00
00 General				
32 Contributions	--	23.33	23.33	7.00
003 Training	40.05	70.00	70.01	226.42
03 Training for Official	--	--	0.01	0.01
00 General				
50 Other charges	--	--	0.01	0.01
04 Stipend to Trainee Secretaries of Co-operative Societies	--	--	--	30.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
34 Scholarship/Stipend	--	--	--	30.00
05 Grants to the Goa Rajya Sahakar Sang	22.92	20.00	20.00	40.00
00 General				
31 Grant-in-aid	22.92	20.00	20.00	40.00
06 Deputation of Officials of Co-operative Department	17.13	50.00	50.00	156.41
00 General				
13 Office expenses	17.13	25.00	25.00	25.00
37 Exhibition / Fair Expenses	--	15.00	15.00	15.00
50 Other charges	--	10.00	10.00	116.41
101 Audit of Co-operatives	369.38	451.50	451.50	452.00
01 Audit	369.38	451.50	451.50	452.00
00 General				
01 Salaries	369.28	450.00	450.00	450.00
11 Domestic travel expenses	--	0.50	0.50	1.00
28 Professional Services	0.10	1.00	1.00	1.00
107 Assistance to Credit Cooperatives	1.00	112.50	112.50	39.50
01 Subsidy for const. for Small and Medium size Godown	--	100.00	100.00	30.00
00 General				
33 Subsidies	--	100.00	100.00	30.00
04 Managerial Subsidy to Block Level Farmers	--	0.50	0.50	0.50
00 General				
33 Subsidies	--	0.50	0.50	0.50
05 Subsidy for purchase of furniture and fixture	--	--	--	5.00
00 General				
33 Subsidies	--	--	--	5.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
	2	3	4	5
09 Subsidy for computerisation- PACS/Urban Coop. Credit Societies	1.00	10.00	10.00	2.00
00 General				
33 Subsidies	1.00	10.00	10.00	2.00
10 Credit Society Deposit Protection Scheme	--	2.00	2.00	2.00
00 General				
50 Other charges	--	2.00	2.00	2.00
108 Assistance to Other Co-operatives	105.47	265.60	265.60	218.00
05 Subsidy for purchase of furniture and fixture	--	0.50	0.50	5.00
00 General				
33 Subsidies	--	0.50	0.50	5.00
06 Assistance to Dairy cooperatives for construction of Godowns	--	12.00	12.00	10.00
00 General				
33 Subsidies	--	12.00	12.00	10.00
14 Managerial Subsidy to Industrial Cooperatives	--	0.10	0.10	5.00
00 General				
33 Subsidies	--	0.10	0.10	5.00
18 Grant to Coop. Societies under NCDC Programme	--	3.00	3.00	1.00
00 General				
31 Grant-in-aid	--	3.00	3.00	1.00
20 Managerial Subsidy to Dairy Cooperatives	0.25	1.00	1.00	2.00
00 General				
33 Subsidies	0.25	1.00	1.00	2.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
21 Managerial Subsidy to Women SHG Cooperatives	--	3.00	3.00	5.00
00 General				
33 Subsidies	--	3.00	3.00	5.00
22 Assistance to Cooperatives Societies- Purchase of Transport Vehicle	4.24	10.00	10.00	5.00
00 General				
33 Subsidies	4.24	10.00	10.00	5.00
24 Primary Milk Society (Administration)	60.15	100.00	100.00	100.00
00 General				
31 Grant-in-aid	60.15	100.00	100.00	100.00
27 Financial Incentives to Coop. Societies	--	10.00	10.00	10.00
00 General				
50 Other charges	--	10.00	10.00	10.00
28 Computerisation of PACS (A)	24.50	50.00	50.00	30.00
00 General				
50 Other charges	24.50	50.00	50.00	30.00
29 Sahakar se Sammridhi	--	41.00	41.00	25.00
00 General				
33 Subsidies	--	1.00	1.00	1.00
50 Other charges	--	40.00	40.00	24.00
30 Computerization of PACS (B) (State Share)	16.33	35.00	35.00	20.00
00 General				
32 Contributions	16.33	35.00	35.00	20.00
789 Special Component Plan for Scheduled Caste	--	28.35	28.35	5.00
01 Scheduled Castes Development Scheme	--	28.35	28.35	5.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
33 Subsidies	--	28.35	28.35	5.00
796 Tribal Area Sub Plan	22.30	170.12	170.12	35.00
01 Scheduled Tribe Development Scheme	22.30	170.12	170.12	35.00
00 General				
33 Subsidies	22.30	170.12	170.12	35.00
911 Deduct - Recoveries of Overpayment	-3.19	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-3.19	--	--	--
00 General				
01 Salaries	-3.19	--	--	--
2435 Other Agricultural Programmes	162.46	202.50	202.50	203.01
01 Marketing and quality control	162.46	202.50	202.50	203.01
101 Marketing facilities	162.46	202.50	202.50	203.01
01 Agricultural Marketing	162.46	202.50	202.50	203.00
00 General				
01 Salaries	161.71	200.00	200.00	200.00
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	0.75	2.00	2.00	2.00
03 Strengthening of Price Monitoring Cell (PMC) (A)	--	--	--	0.01
00 General				
31 Grant-in-aid	--	--	--	0.01
Total Capital Expenditure	512.57	205.28	205.28	163.21
4059 Capital Outlay on Public Works	4.51	100.00	100.00	50.00
01 Office Buildings	4.51	100.00	100.00	50.00
051 Construction	4.51	100.00	100.00	50.00
01 Building (R.C.S.)	4.51	100.00	100.00	50.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
53 Major Works	4.51	100.00	100.00	50.00
4425 Capital Outlay on Cooperation	500.00	16.24	16.24	27.20
107 Investments in Credit Cooperatives	500.00	0.21	0.21	6.10
01 Share Capital Contribution in Apex Bank	500.00	0.10	0.10	0.10
00 General				
54 Investments	500.00	0.10	0.10	0.10
02 Share Capital contribution to Primary Agricultural CCS	--	0.10	0.10	5.00
00 General				
54 Investments	--	0.10	0.10	5.00
03 Share Capital contribution to Block Level Farmers	--	0.01	0.01	1.00
00 General				
54 Investments	--	0.01	0.01	1.00
108 Investments in Other Cooperatives	--	16.03	16.03	21.10
02 Share Capital contribution to Warehousing & Marketing Society	--	10.00	10.00	10.00
00 General				
54 Investments	--	10.00	10.00	10.00
04 Processing Coopt. Share Capital Contribution	--	0.01	0.01	2.00
00 General				
54 Investments	--	0.01	0.01	2.00
05 Dairy Cooperatives Share Capital Contribution	--	1.00	1.00	2.00
00 General				
54 Investments	--	1.00	1.00	2.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
09 Consumers Cooperatives-Share Capital Contribution	--	0.01	0.01	2.00
00 General				
54 Investments	--	0.01	0.01	2.00
11 Share Capital Contribution to Industrial Coop. Societies	--	0.01	0.01	5.00
00 General				
54 Investments	--	0.01	0.01	5.00
15 Share Capital contrib. to Processing Coop. under NCDC Programme	--	5.00	5.00	0.10
00 General				
54 Investments	--	5.00	5.00	0.10
6425 Loans for Cooperation	8.06	89.04	89.04	86.01
107 Loans to credit Cooperatives	1.00	30.01	30.01	42.00
02 Loans to Service Cooperative for construction of Godowns	--	20.00	20.00	30.00
00 General				
55 Loans and advances	--	20.00	20.00	30.00
03 Loans to Block Level Farmers Cooperative Societies	--	0.01	0.01	2.00
00 General				
55 Loans and advances	--	0.01	0.01	2.00
04 Loans to PACS/Urban Credit Coop. Societies- computerisation	1.00	10.00	10.00	10.00
00 General				
55 Loans and advances	1.00	10.00	10.00	10.00
108 Loans to other Cooperatives	7.06	45.03	45.03	30.01
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	--	20.00	20.00	10.00
00 General				
55 Loans and advances	--	20.00	20.00	10.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
05 Loans for purchase of furniture, fixtures and fittings to Cons. Cooperatives	--	0.01	0.01	5.00
00 General				
55 Loans and advances	--	0.01	0.01	5.00
09 Loans to Processing Cooperatives under NCDC Programme	--	10.00	10.00	2.00
00 General				
55 Loans and advances	--	10.00	10.00	2.00
14 Construction of Warehouses-Goa Cooperative Marketing Federation	--	0.01	0.01	5.00
00 General				
55 Loans and advances	--	0.01	0.01	5.00
20 Loans to Cooperative Societies for purchase of transport vehicle	7.06	15.00	15.00	8.00
00 General				
55 Loans and advances	7.06	15.00	15.00	8.00
21 Loans to All Cooperative Under NCDS	--	0.01	0.01	0.01
00 General				
55 Loans and advances	--	0.01	0.01	0.01
789 Special Component Plan for Scheduled Caste	--	2.00	2.00	2.00
01 Scheduled Castes Development Scheme	--	2.00	2.00	2.00
00 General				
55 Loans and advances	--	2.00	2.00	2.00
796 Tribal Area Sub Plan	--	12.00	12.00	12.00
01 Scheduled Tribe Development Scheme	--	12.00	12.00	12.00
00 General				

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
55 Loans and advances	--	12.00	12.00	12.00