



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	10887.02	4113.00	15000.02
Total	10887.02	4113.00	15000.02

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 72 (Revenue & Capital) [2071, 2810, 3425, 3435, 5425]	10957.86	20962.51	22155.18	15000.02
Total Revenue Expenditure	4265.07	7912.51	9105.18	10887.02
2071 Pensions and Other Retirement Benefits	6.27	25.00	50.00	25.00
01 Civil	6.27	25.00	50.00	25.00
117 Government Contribution for Defined Contribution Pension Scheme	6.27	25.00	50.00	25.00
01 Defined Contribution Pension Scheme	6.27	25.00	50.00	25.00
00 General				
01 Salaries	6.27	25.00	50.00	25.00
3425 Other Scientific Research	3576.40	6489.21	7656.88	9564.02
60 Others	3576.40	6489.21	7656.88	9564.02
796 Tribal Area Sub Plan	6.00	50.00	100.00	50.00
01 Scheduled Tribes Development Scheme	6.00	50.00	100.00	50.00
00 General				
31 Grant-in-aid	6.00	50.00	100.00	50.00
800 Other Expenditure	3570.40	6439.21	7556.88	9514.02
01 Sponsored Science and Technology Programme	256.01	571.80	1143.67	590.22
00 General				
01 Salaries	83.86	225.00	450.00	240.00
02 Wages	--	--	0.02	0.01
02 Wages	--	--	0.02	2.40
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.30	4.60	3.70

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	3.22	4.00	8.00	4.00
11 Domestic travel expenses	--	1.00	2.00	5.00
12 Foreign travel expenses	--	--	0.03	0.01
13 Office expenses	2.86	6.00	12.00	4.90
17 Refreshment Charges	--	0.20	0.40	0.20
19 Stationery Expenses	2.57	5.00	10.00	5.00
29 Telephone / Mobile Charges	0.23	0.50	1.00	1.20
31 Grant-in-aid	152.61	275.00	550.00	270.00
34 Scholarship/Stipend	2.20	5.00	10.00	5.00
37 Exhibition / Fair Expenses	--	0.10	0.20	0.10
38 Furniture Expenses	0.15	1.00	2.00	2.00
39 Electricity Charges	0.38	1.00	2.00	1.00
40 Water Charges	0.04	0.70	1.40	0.70
50 Other charges	7.89	45.00	90.00	45.00
02 Establishment of Remote Sensing Centre	1.66	545.80	1091.60	547.70
00 General				
08 Maintenance of I.T. Equipments	0.14	0.50	1.00	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.20	0.40	0.20
10 Maintenance of Cars and Other Vehicles	0.75	1.00	2.00	1.00
13 Office expenses	0.77	2.00	4.00	2.00
31 Grant-in-aid	--	540.00	1080.00	540.00
36 Procurement of I.T. Equipments	--	2.00	4.00	3.90
50 Other charges	--	0.10	0.20	0.10
03 Promotion of Information Systems in S &T	0.13	13.10	13.10	13.10
00 General				
16 Publications	--	5.00	5.00	5.00
26 Advertising and Publicity	0.13	3.00	3.00	3.00
31 Grant-in-aid	--	0.10	0.10	0.10

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	5.00	5.00	5.00
04 Setting up of Research and Development Unit	--	25.00	25.00	25.00
00 General				
31 Grant-in-aid	--	25.00	25.00	25.00
05 Goa Rajya Vidnyanik Puraskar	--	6.00	6.00	6.00
00 General				
50 Other charges	--	6.00	6.00	6.00
06 State Innovation Council	55.00	72.50	72.50	75.00
00 General				
31 Grant-in-aid	43.00	50.00	50.00	50.00
35 Grant-in-aid (Salaries)	12.00	22.50	22.50	25.00
07 Encourage Student for Innovative Projects	5.00	5.00	5.00	5.00
00 General				
50 Other charges	5.00	5.00	5.00	5.00
08 Management of Solid waste & Other wastes in Goa	3217.60	5150.00	5150.00	3852.00
00 General				
31 Grant-in-aid	3026.35	4800.00	4800.00	3552.00
35 Grant-in-aid (Salaries)	191.25	350.00	350.00	300.00
09 State Council for S & T	30.00	30.00	30.00	65.00
00 General				
31 Grant-in-aid	5.00	5.00	5.00	5.00
35 Grant-in-aid (Salaries)	25.00	25.00	25.00	60.00
10 Manohar Parrikar Yuva Scientist Awards	5.00	20.00	20.00	20.00
00 General				
05 Rewards	5.00	5.00	5.00	5.00

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(Rs. in lakhs)

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	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	15.00	15.00	15.00
11 Garbage Plants	--	0.01	0.01	4315.00
00 General				
32 Contributions	--	0.01	0.01	4315.00
3435 Ecology and Environment	682.40	1398.30	1398.30	1298.00
04 Prevention and Control of Pollution	682.40	1398.30	1398.30	1298.00
789 Special Component Plan for Scheduled Castes	94.13	100.00	100.00	100.00
01 Management of Solid waste & Other wastes in Goa	94.13	100.00	100.00	100.00
00 General				
31 Grant-in-aid	94.13	100.00	100.00	100.00
796 Tribal Area Sub plan	588.27	1298.30	1298.30	1198.00
02 Management of Solid waste & Other wastes in Goa	588.27	1298.30	1298.30	1198.00
00 General				
31 Grant-in-aid	588.27	1298.30	1298.30	1198.00
Total Capital Expenditure	6692.79	13050.00	13050.00	4113.00
5425 Capital Outlay on other Scientific and Environmental Research	6692.79	13050.00	13050.00	4113.00
796 Tribal Area Sub Plan	800.00	800.00	800.00	286.50
01 Scheduled Tribe Development Scheme	800.00	800.00	800.00	286.50
00 General				
60 Other capital expenditure	800.00	800.00	800.00	286.50
800 Other Expenditure	5892.79	12250.00	12250.00	3826.50
02 L.A. for Management of Solid Waste and Other Wastes in Goa	--	280.00	280.00	300.00
00 General				
53 Major Works	--	280.00	280.00	300.00

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	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
03 Garbage Plants	3926.84	6500.00	6500.00	2308.00
00 General				
32 Contributions	3926.84	6500.00	6500.00	2308.00
05 Management of Solid waste & Other wastes in Goa	1965.95	5470.00	5470.00	1218.50
00 General				
60 Other capital expenditure	1965.95	5470.00	5470.00	1218.50