



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 73 STATE ELECTION COMMISSION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	800.00	--	800.00
Total	800.00	--	800.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 73 (Revenue & Capital) [2071, 2515]	271.81	810.07	810.07	800.00
Total Revenue Expenditure	271.81	810.07	810.07	800.00
2071 Pensions and Other Retirement Benefits	2.71	9.00	9.00	--
01 Civil	2.71	9.00	9.00	--
117 Government Contribution for Defined Contribution Pension Scheme	2.71	9.00	9.00	--
01 Defined Contribution Pension Scheme	2.71	9.00	9.00	--
00 General				
01 Salaries	2.71	9.00	9.00	--
2515 Other Rural Development Programmes	269.10	801.07	801.07	800.00
101 Panchayati Raj	274.76	801.07	801.07	800.00
02 State Election Commission	118.46	237.00	237.00	268.10
00 General				
01 Salaries	106.02	180.00	180.00	200.00
02 Wages	3.49	6.50	6.50	6.75
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.00	0.00	4.00
07 Outsourcing of Utility Attendants	--	0.00	0.00	1.50
08 Maintenance of I.T. Equipments	0.14	4.00	4.00	4.50
09 Maintenance of Non I.T. Equipments / Machinery	0.04	1.50	1.50	1.50
10 Maintenance of Cars and Other Vehicles	0.99	2.50	2.50	3.00
11 Domestic travel expenses	--	2.00	2.00	3.00
13 Office expenses	5.32	9.00	9.00	10.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	0.50	0.50	0.50
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	0.63	4.00	4.00	4.50
26 Advertising and Publicity	--	2.50	2.50	2.50
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	0.81	12.50	12.50	13.75
29 Telephone / Mobile Charges	0.58	1.00	1.00	1.00
34 Scholarship/Stipend	--	2.00	2.00	2.00
36 Procurement of I.T. Equipments	--	2.00	2.00	2.00
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	0.42	1.00	1.00	1.10
40 Water Charges	0.02	0.50	0.50	0.50
50 Other charges	--	1.00	1.00	1.50
03 Elections to Local Bodies	156.30	564.07	564.07	531.90
00 General				
01 Salaries	52.91	225.00	225.00	263.90
08 Maintenance of I.T. Equipments	--	0.01	0.01	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	2.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	102.90	300.00	300.00	--
17 Refreshment Charges	--	0.01	0.01	10.00
19 Stationery Expenses	--	0.01	0.01	100.00
20 Other Administrative Expenses	--	0.01	0.01	5.00
24 POL	--	0.01	0.01	5.00
26 Advertising and Publicity	0.49	4.50	4.50	50.00
28 Professional Services	--	12.50	12.50	50.00
36 Procurement of I.T. Equipments	--	0.01	0.01	20.00
50 Other charges	--	20.00	20.00	20.00
911 Deduct - Recoveries of Overpayment	-5.66	--	--	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
01 Recoveries of overpayment of previous year	-5.66	--	--	--
00 General				
13 Office expenses	-5.66	--	--	--