



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 80 LEGAL METROLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1382.90	190.00	1572.90
Total	1382.90	190.00	1572.90

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 80 (Revenue & Capital) [2071, 2810, 3475, 4059]	696.77	1573.00	1573.01	1572.90
Total Revenue Expenditure	686.72	1453.00	1453.01	1382.90
2071 Pensions and Other Retirement Benefits	39.86	50.00	50.00	55.00
01 Civil	39.86	50.00	50.00	55.00
117 Government Contribution for Defined Contribution Pension Scheme	39.86	50.00	50.00	55.00
01 Defined Contribution Pension Scheme	39.86	50.00	50.00	55.00
00 General				
01 Salaries	39.86	50.00	50.00	55.00
2810 New and Renewable Energy	30.00	500.00	500.00	--
105 Supporting Programmes	30.00	500.00	500.00	--
01 India Energy Week	30.00	500.00	500.00	--
00 General				
31 Grant-in-aid	30.00	500.00	500.00	--
3475 Other General Economic Services	616.86	903.00	903.01	1327.90
106 Regulation of Weights and Measures	616.86	903.00	903.01	1327.90
01 Metric System	332.52	431.00	431.00	468.70
00 General				
01 Salaries	314.42	390.00	390.00	390.00
02 Wages	0.75	1.00	1.00	2.40
09 Maintenance of Non I.T. Equipments / Machinery	0.06	0.10	0.10	0.40
10 Maintenance of Cars and Other Vehicles	0.08	0.10	0.10	0.50

Demand No. 80 LEGAL METROLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	3.47	2.00	2.00	4.00
13 Office expenses	1.07	12.00	12.00	25.00
14 Rents, Rates, Taxes	4.84	2.50	2.50	21.00
17 Refreshment Charges	--	0.10	0.10	0.30
19 Stationery Expenses	1.38	2.00	2.00	2.00
27 Minor Works	--	0.50	0.50	1.00
28 Professional Services	0.10	0.50	0.50	0.50
29 Telephone / Mobile Charges	0.09	0.20	0.20	0.20
34 Scholarship/Stipend	5.13	15.60	15.60	14.40
36 Procurement of I.T. Equipments	--	3.00	3.00	4.00
38 Furniture Expenses	0.32	1.00	1.00	2.00
39 Electricity Charges	0.70	0.30	0.30	0.50
40 Water Charges	0.11	0.10	0.10	0.50
02 Expansion of Metric System	284.34	472.00	472.01	859.20
00 General				
01 Salaries	210.20	380.00	380.00	367.00
02 Wages	0.40	1.00	1.00	1.90
03 Overtime Allowance	--	0.10	0.10	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	0.01	15.00
07 Outsourcing of Utility Attendants	20.96	25.00	25.00	20.00
08 Maintenance of I.T. Equipments	7.86	2.00	2.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	0.08	1.50	1.50	1.50
10 Maintenance of Cars and Other Vehicles	0.86	1.50	1.50	1.50
11 Domestic travel expenses	2.68	2.00	2.00	3.00
13 Office expenses	5.57	15.00	15.00	21.00
14 Rents, Rates, Taxes	6.67	10.00	10.00	22.00
16 Publications	0.41	0.50	0.50	3.50
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	2.39	3.00	3.00	3.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	7.73	12.00	12.00	12.00
26 Advertising and Publicity	--	1.00	1.00	4.00
27 Minor Works	--	0.50	0.50	1.00
29 Telephone / Mobile Charges	0.09	0.10	0.10	0.20
36 Procurement of I.T. Equipments	15.25	5.00	5.00	10.00
38 Furniture Expenses	1.82	1.00	1.00	1.00
39 Electricity Charges	0.93	0.50	0.50	1.00
40 Water Charges	0.44	0.20	0.20	0.50
50 Other charges	--	10.00	10.00	360.00
Total Capital Expenditure	10.05	120.00	120.00	190.00
4059 Capital Outlay on Public Works	10.05	120.00	120.00	190.00
01 Office Buildings	10.05	120.00	120.00	190.00
051 Construction	10.05	120.00	120.00	190.00
01 Building (legal metrology)	--	10.00	10.00	20.00
00 General				
53 Major Works	--	10.00	10.00	20.00
03 Strengthening Legal Metrology Infrastructure (A)	10.05	10.00	10.00	20.00
00 General				
53 Major Works	10.05	10.00	10.00	20.00
04 Construction of or outright purchase of working standard laboratory	--	100.00	100.00	150.00
00 General				
53 Major Works	--	100.00	100.00	150.00