



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 83 MINES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2760.78	300.00	3060.78
Total	2760.78	300.00	3060.78

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 83 (Revenue & Capital) [2071, 2853, 4853]	1089.42	3101.85	5848.70	3060.78
Total Revenue Expenditure	1089.42	2801.85	5548.70	2760.78
2071 Pensions and Other Retirement Benefits	53.78	85.00	170.00	85.00
01 Civil	53.78	85.00	170.00	85.00
117 Government Contribution for Defined Contribution Pension Scheme	53.78	85.00	170.00	85.00
01 Defined Contribution Pension Scheme	53.78	85.00	170.00	85.00
00 General				
01 Salaries	53.78	85.00	170.00	85.00
2853 Non ferrous Mining and metallurgical Industries	1035.64	2716.85	5378.70	2675.78
02 Regulation and Development of Mines	1035.64	2716.85	5378.70	2675.78
001 Direction and Administration	1020.80	2696.75	5338.50	2655.68
01 Mines Development	349.00	524.00	1027.50	559.00
00 General				
01 Salaries	247.10	350.00	700.00	350.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	13.35	15.00	49.50	35.00
10 Maintenance of Cars and Other Vehicles	1.00	10.00	20.00	10.00
11 Domestic travel expenses	1.58	7.00	14.00	7.00
12 Foreign travel expenses	19.70	40.00	40.00	55.00
13 Office expenses	51.25	60.00	120.00	60.00
19 Stationery Expenses	6.92	10.00	20.00	10.00
34 Scholarship/Stipend	8.10	20.00	40.00	20.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
36 Procurement of I.T. Equipments	--	12.00	24.00	12.00
02 Strengthening of Mines Department	434.32	783.25	1532.00	707.18
00 General				
01 Salaries	233.95	330.00	660.00	330.00
02 Wages	0.62	1.75	3.50	1.75
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	15.00	39.90	30.00
07 Outsourcing of Utility Attendants	17.55	25.00	50.00	25.00
08 Maintenance of I.T. Equipments	0.13	1.00	2.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.18	1.00	2.00	1.00
11 Domestic travel expenses	0.34	3.00	6.00	3.00
13 Office expenses	4.84	30.00	60.00	30.00
14 Rents, Rates, Taxes	--	0.50	1.00	0.50
26 Advertising and Publicity	17.74	50.00	100.00	50.00
28 Professional Services	134.60	300.00	555.60	208.93
29 Telephone / Mobile Charges	0.31	1.00	2.00	1.00
36 Procurement of I.T. Equipments	15.00	15.00	30.00	15.00
50 Other charges	9.06	10.00	20.00	10.00
03 Environmental Studies in Mining Areas	25.82	45.00	90.00	45.00
00 General				
01 Salaries	21.54	35.00	70.00	35.00
10 Maintenance of Cars and Other Vehicles	0.80	4.00	8.00	4.00
11 Domestic travel expenses	0.01	1.00	2.00	1.00
13 Office expenses	0.42	2.00	4.00	2.00
39 Electricity Charges	2.26	2.00	4.00	2.00
50 Other charges	0.79	1.00	2.00	1.00
04 Reclamation and Afforestation	17.15	26.00	52.00	26.00
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	16.49	24.00	48.00	24.00
11 Domestic travel expenses	--	0.50	1.00	0.50
13 Office expenses	--	0.30	0.60	0.30
40 Water Charges	0.02	0.20	0.40	0.20
50 Other charges	0.64	1.00	2.00	1.00
05 Modernisation of Mines Department	--	203.00	406.00	203.00
00 General				
13 Office expenses	--	1.00	2.00	1.00
28 Professional Services	--	200.00	400.00	200.00
39 Electricity Charges	--	1.00	2.00	1.00
50 Other charges	--	1.00	2.00	1.00
06 Welfare of Mining Affected People	149.21	500.00	1000.00	500.00
00 General				
50 Other charges	149.21	500.00	1000.00	500.00
07 Reimbursement of Green Tax and Fitness fees Scheme	33.12	591.00	1182.00	591.00
00 General				
33 Subsidies	33.12	591.00	1182.00	591.00
09 Committee for EIA Study for Iron Ore Excavation	12.18	24.50	49.00	24.50
00 General				
01 Salaries	--	2.50	5.00	2.50
13 Office expenses	--	1.00	2.00	1.00
17 Refreshment Charges	--	1.00	2.00	1.00
50 Other charges	12.18	20.00	40.00	20.00
102 Mineral Exploration	14.84	19.00	38.00	19.00
01 Field Investigation including Drilling	14.84	19.00	38.00	19.00
00 General				
01 Salaries	14.75	18.00	36.00	18.00

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	0.09	1.00	2.00	1.00
796 Tribal Area Sub Plan	--	0.10	0.20	0.10
01 Schedule Tribe Development Plan	--	0.10	0.20	0.10
00 General				
50 Other charges	--	0.10	0.20	0.10
800 Other Expenditure	--	1.00	2.00	1.00
01 Exhibition	--	1.00	2.00	1.00
00 General				
13 Office expenses	--	1.00	2.00	1.00
Total Capital Expenditure	--	300.00	300.00	300.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	--	300.00	300.00	300.00
60 Other Mining and Metallurgical Industries	--	300.00	300.00	300.00
800 Other Expenditure	--	300.00	300.00	300.00
01 Buildings (Mines)	--	300.00	300.00	300.00
00 General				
53 Major Works	--	300.00	300.00	300.00